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Une première partie donne, pour l'ensemble des universités et pour chaque université, la ventilation des revenus par source et par fonction ainsi que la ventilation des dépenses par source et par fonction. La seconde partie présente quelques tableaux sommaires sur les revenus et les dépenses du réseau ventilés par établissement. Les données portent sur l'année financière 1979-1980.

Le total des dépenses du niveau universitaire, en 1979-1980 est de 981250000 $ dont 704937000 $ sont affectés à la masse salariale soit 71,84%. Les universités Laval (18,71%), McGill (18,17%) et de Montréal (19,52%) disposent à elles seules de plus de la moitié de ces sommes. Les revenus représentent pour leur part un total de 973430000 $ dont 713168000 $ proviennent du ministère de l'Education soit 73,26%. Un déficit de 7825000 a dû être assumé au cours de cette année.

Type de document: s
Auteur de l'analyse: ar

Gouvernement du Québec
Ministère de l'Éducation
Direction générale de l'enseignement
et de la recherche universitaires

EDUQ 8170960

# Rapport statistique sur les revenus et dépenses des universités 1979-80

(1er juin 1979 au 31 mai 1980)

6182-918
37-7635

Direction des études et du développement

Novembre 1981

MINISTERE DE L'EDUCATION

DIRECTION GENERALE DE L'ENSEIGNEMENT ET DE LA RECHERCHE UNIVERSITAIRES

# RAPPORT STATISTIQUE SUR LES REVENUS ET DEPENSES DES UNIVERSITES 1979-80

(1er juin 1979 au 31 mai 1980)

DIRECTION DES ÉTUDES ET DU DÉVELOPPEMENT
NOVEMBRE 1981

E000 817090

## AVANT-PROPOS

Annuellement les établissements universitaires sont tenus de transmettre au Ministère, en même temps que leurs états financiers, un formulaire financier détaillé sur leurs revenus par source, fonction et unité administrative, et sur leurs dépenses ventilées selon la fonction, le type de dépenses et l'unité administrative.

Afin d'assurer une plus grande circulation de l'information financière sur le réseau universitaire aux organismes responsables de l'enseignement et de la recherche universitaires et aux universités elles-mêmes, la Direction générale de l'enseignement et de la recherche universitaires publie à partir de cette année un rapport annuel sur les revenus et dépenses de fonctionnement des universités. Le présent rapport concerne l'année financière commençant le 1er juin 1979 et se terminant le 31 mai 1980.

La première partie donne pour l'ensemble des universités et pour chaque université la ventilation des revenus par source et par fonction, et la ventilation des dépenses par poste et par fonction.

La deuxième partie comprend quelques tableaux sommaires sur les revenus et les dépenses du réseau ventilés par établissement.

Pour assurer une meilleure comparabilité des informations, certains ajustements ont été apportés aux données de base contenues dans les formulaires des établissements et certains regroupements ont été faits pour en faciliter la présentation. Les ajustements les plus importants qui ont été effectués sont les suivants:

.../II

- exclusion des revenus de ventes internes comme source de revenus;

- inclusion des avantages sociaux versés directement par le Gouvernement du Québec à certains régimes de retraite (REGOP, RRF, RRE) auxquels participent une partie des employés de certains établissements (somme de 2,9 M$);

- inclusion, au titre des dépenses, des intérêts de la dette à long terme et, au titre des revenus, de la subvention versée par le Ministère aux établissements pour en couvrir le remboursement.

Monsieur Magdy Rizk de la Direction des études et du développement a été responsable de l'organisation de la banque de données, du travail de compilation et d'ajustement des données et de la préparation de cette publication. Il a reçu le support technique de monsieur Yves Normandeau de la Direction des ressources matérielles et financières en ce qui concerne la validation des données de base, et de monsieur Jean Bélanger de la Direction des études et du développement pour l'organisation et l'exploitation de la banque de données informatisée (langage APL).

Tous commentaires et toutes suggestions permettant d'améliorer la qualité de cette publication et toutes demandes d'information supplémentaires peuvent être adressés à monsieur Magdy Rizk à l'adresse suivante:

Direction des études et du développement
Direction générale de l'enseignement
et de la recherche universitaires
Ministère de l'Education
1035, de La Chevrotière - 20e étage
Edifice «G»
QUEBEC QC G1R 5A5
Tél.: 643-7923

.../III

En diffusant cette information sur le réseau universitaire, le Ministère vise à fournir aux universités et aux organismes intéressés au développement universitaire un instrument utile à la réalisation de leurs missions respectives.

Le directeur des études
et du développement

Michel Robillard

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## LISTE DES TABLEAUX

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Cette partie donne pour l'ensemble des universités et pour chaque université la ventilation des revenus par source et par fonction et la ventilation des dépenses par poste et par fonction, pour la période du 1er juin 1979 au 31 mai 1980.

Section A : Revenus des universités

Pour chaque université, cette section comprend les deux tableaux suivants:

TABLEAU 1 : Revenus des universités du Québec par source et par fonction, en dollars courants et en pourcentage par fonction.

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# PARTIE I: DONNEES DE BASE

## Section A: Revenus des universités

## REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
## DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR FONCTION)

TABLEAU 1

ENSEMBLE DES UNIVERSITES

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 60831332 | 7.7 | 0 | .0 | 0 | .0 | 60831332 | 6.6 | 0 | .0 | 60831332 | 6.2 |
| DROITS SERV. COLL. | 8903284 | 1.1 | 0 | .0 | 0 | .0 | 8903284 | 1.0 | 0 | .0 | 8903284 | .9 |
| FRAIS D'ADMINISTRATION | 2192326 | .3 | 0 | .0 | 0 | .0 | 2192326 | .2 | 0 | .0 | 2192326 | .2 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 8750046 | 39.6 | 8750046 | .9 | 0 | .0 | 8750046 | .9 |
| TOTAL F. SCOLARITE | 71926942 | 9.0 | 0 | .0 | 8750046 | 39.6 | 80676988 | 8.8 | 0 | .0 | 80676988 | 8.3 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 648746025 | 81.6 | 0 | .0 | 5879591 | 26.6 | 654625616 | 71.0 | 0 | .0 | 654625616 | 67.2 |
| DETTES (INTERETS L.T.) | 42893730 | 5.4 | 0 | .0 | 0 | .0 | 42893730 | 4.7 | 316079 | .6 | 43209809 | 4.4 |
| F.C.A.C. | 0 | .0 | 10704634 | 10.3 | 0 | .0 | 10704634 | 1.2 | 96000 | .2 | 10800634 | 1.1 |
| P.P.M.F. | 2293923 | .3 | 0 | .0 | 0 | .0 | 2293923 | .2 | 0 | .0 | 2293923 | .2 |
| P.P.M.E.P. | 1709280 | .2 | 0 | .0 | 0 | .0 | 1709280 | .2 | 0 | .0 | 1709280 | .2 |
| AUTRES | 307938 | .0 | 205000 | .2 | 0 | .0 | 512938 | .1 | 16137 | .0 | 529075 | .1 |
| SOUS-TOTAL M.E.Q. | 695950896 | 87.5 | 10909634 | 10.4 | 5879591 | 26.6 | 712740121 | 77.3 | 428216 | .8 | 713168337 | 73.3 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 1048000 | .1 | 9597702 | 9.1 | 192640 | .9 | 10748342 | 1.2 | 0 | .0 | 10748342 | 1.1 |
| ORGANISMES AFFILIES | 89600 | .0 | 3359453 | 3.2 | 0 | .0 | 3449053 | .4 | 0 | .0 | 3449053 | .4 |
| SOUS-TOTAL AUTRES | 1137600 | .1 | 12867155 | 12.3 | 192640 | .9 | 14197395 | 1.5 | 0 | .0 | 14197395 | 1.5 |
| TOTAL GOUV. DU QUEBEC | 697088496 | 87.7 | 23776789 | 22.8 | 6072231 | 27.5 | 726937516 | 78.9 | 428216 | .8 | 727365732 | 74.7 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 578000 | .1 | 56919587 | 54.5 | 16100 | .1 | 57513687 | 6.2 | 799020 | 1.5 | 58312707 | 6.0 |
| SUBV. COMM. AUTRES | 244481 | .0 | 16225211 | 15.5 | 128128 | .6 | 16597820 | 1.8 | 58193 | .1 | 16656013 | 1.7 |
| PLACEMENTS DONS DOTA. | 13525940 | 1.7 | 6973144 | 6.7 | 3843280 | 17.4 | 24342364 | 2.6 | 359462 | .7 | 24701826 | 2.5 |
| VENTES EXTERNES S/P. | 11534824 | 1.5 | 505339 | .5 | 3259393 | 14.8 | 15299556 | 1.7 | 50239187 | 96.7 | 65538743 | 6.7 |
| AUTRES REVENUS | 58826 | .0 | 31613 | .0 | 0 | .0 | 90439 | .0 | 87868 | .2 | 178307 | .0 |
| TOTAL AUTRES SOURCES | 25942071 | 3.3 | 80654894 | 77.2 | 7246901 | 32.8 | 113843866 | 12.4 | 51543730 | 99.2 | 165387596 | 17.0 |
| TOTAL DES REVENUS | 794957509 | 100.0 | 104431683 | 100.0 | 22069178 | 100.0 | 921458370 | 100.0 | 51971946 | 100.0 | 973430316 | 100.0 |
| SURPLUS OU DEFICIT | -2849508 | -.4 | 13369734 | 12.8 | 530415 | 2.4 | 11050641 | 1.2 | -3226125 | -6.2 | 7824516 | .8 |
| - + TOTAL | 792108001 | 99.6 | 117801417 | 112.8 | 22599593 | 102.4 | 932509011 | 101.2 | 48745821 | 93.8 | 981254832 | 100.8 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

## REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
## DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR SOURCE)

TABLEAU 2

ENSEMBLE DES UNIVERSITES

| SOURCE / FONCTION | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 60831332 | 100.0 | 0 | .0 | 0 | .0 | 60831332 | 100.0 | 0 | .0 | 60831332 | 100.0 |
| DROITS SERV. COLL. | 8903284 | 100.0 | 0 | .0 | 0 | .0 | 8903284 | 100.0 | 0 | .0 | 8903284 | 100.0 |
| FRAIS D'ADMINISTRATION | 2192326 | 100.0 | 0 | .0 | 0 | .0 | 2192326 | 100.0 | 0 | .0 | 2192326 | 100.0 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 8750046 | 100.0 | 8750046 | 100.0 | 0 | .0 | 8750046 | 100.0 |
| TOTAL F. SCOLARITE | 71926942 | 89.2 | 0 | .0 | 8750046 | 10.8 | 80676988 | 100.0 | 0 | .0 | 80676988 | 100.0 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 648746025 | 99.1 | 0 | .0 | 5879591 | .9 | 654625616 | 100.0 | 0 | .0 | 654625616 | 100.0 |
| DETTES (INTERETS L.T.) | 42893730 | 99.3 | 0 | .0 | 0 | .0 | 42893730 | 99.3 | 316079 | .7 | 43209809 | 100.0 |
| F.C.A.C. | 0 | .0 | 10704634 | 99.1 | 0 | .0 | 10704634 | 99.1 | 96000 | .9 | 10800634 | 100.0 |
| P.P.M.F. | 2293923 | 100.0 | 0 | .0 | 0 | .0 | 2293923 | 100.0 | 0 | .0 | 2293923 | 100.0 |
| P.P.M.E.P. | 1709280 | 100.0 | 0 | .0 | 0 | .0 | 1709280 | 100.0 | 0 | .0 | 1709280 | 100.0 |
| AUTRES | 307938 | 58.2 | 205000 | 38.7 | 0 | .0 | 512938 | 96.9 | 16137 | 3.1 | 529075 | 100.0 |
| SOUS-TOTAL M.E.Q. | 695950896 | 97.6 | 10909634 | 1.5 | 5879591 | .8 | 712740121 | 99.9 | 428216 | .1 | 713168337 | 100.0 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 1048000 | 9.8 | 9507702 | 88.5 | 192640 | 1.8 | 10748342 | 100.0 | 0 | .0 | 10748342 | 100.0 |
| ORGANISMES AFFILIES | 89600 | 2.6 | 3359453 | 97.4 | 0 | .0 | 3449053 | 100.0 | 0 | .0 | 3449053 | 100.0 |
| SOUS-TOTAL AUTRES | 1137600 | 8.0 | 12867155 | 90.6 | 192640 | 1.4 | 14197395 | 100.0 | 0 | .0 | 14197395 | 100.0 |
| TOTAL GOUV. DU QUEBEC | 697088496 | 95.8 | 23776789 | 3.3 | 6072231 | .8 | 726937516 | 99.9 | 428216 | .1 | 727365732 | 100.0 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 578000 | 1.0 | 56919587 | 97.6 | 16100 | .0 | 57513687 | 98.6 | 799020 | 1.4 | 58312707 | 100.0 |
| SUBV. COMM. AUTRES | 244481 | 1.5 | 16225211 | 97.4 | 128128 | .8 | 16597820 | 99.7 | 58193 | .3 | 16656013 | 100.0 |
| PLACEMENTS DONS DOTA. | 13525940 | 54.8 | 6973144 | 28.2 | 3843280 | 15.6 | 24342364 | 98.5 | 359462 | 1.5 | 24701826 | 100.0 |
| VENTES EXTERNES S/P. | 11534824 | 17.6 | 505339 | .8 | 3259393 | 5.0 | 15299556 | 23.3 | 50239187 | 76.7 | 65538743 | 100.0 |
| AUTRES REVENUS | 58826 | 33.0 | 31613 | 17.7 | 0 | .0 | 90439 | 50.7 | 87868 | 49.3 | 178307 | 100.0 |
| TOTAL AUTRES SOURCES | 25942071 | 15.7 | 80654894 | 48.8 | 7246901 | 4.4 | 113843866 | 68.8 | 51543730 | 31.2 | 165387596 | 100.0 |
| TOTAL DES REVENUS | 794957509 | 81.7 | 104431683 | 10.7 | 22069178 | 2.3 | 921458370 | 94.7 | 51971946 | 5.3 | 973430316 | 100.0 |
| SURPLUS OU DEFICIT | -2849508 | -36.4 | 13369734 | 170.9 | 530415 | 6.8 | 11050641 | 141.2 | -3226125 | -41.2 | 7824516 | 100.0 |
| \- + TOTAL | 792108001 | 80.7 | 117801417 | 12.0 | 22599593 | 2.3 | 932509011 | 95.0 | 48745821 | 5.0 | 981254832 | 100.0 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR FONCTION)

TABLEAU 1

UNIVERSITE BISHOP

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | FONCTIONNEMENT GENERAL % | RECHERCHE SUBVENTIONNEE $ | RECHERCHE SUBVENTIONNEE % | SERVICES AUX ETUDIANTS $ | SERVICES AUX ETUDIANTS % | SOUS-TOTAL DES FONCTIONS $ | SOUS-TOTAL DES FONCTIONS % | ENTREPRISES AUXILIAIRES $ | ENTREPRISES AUXILIAIRES % | TOTAL DES FONCTIONS $ | TOTAL DES FONCTIONS % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 627000 | 8.8 | 0 | .0 | 0 | .0 | 627000 | 7.9 | 0 | .0 | 627000 | 6.5 |
| DROITS SERV. COLL. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| FRAIS D'ADMINISTRATION | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 102000 | 16.6 | 102000 | 1.3 | 0 | .0 | 102000 | 1.1 |
| TOTAL F. SCOLARITE | 627000 | 8.8 | 0 | .0 | 102000 | 16.6 | 729000 | 9.2 | 0 | .0 | 729000 | 7.5 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 5098000 | 71.2 | 0 | .0 | 59000 | 9.6 | 5157000 | 65.3 | 0 | .0 | 5157000 | 53.4 |
| DETTES (INTERETS L.T.) | 179000 | 2.5 | 0 | .0 | 0 | .0 | 179000 | 2.3 | 0 | .0 | 179000 | 1.9 |
| F.C.A.C. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| P.P.M.F. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| P.P.M.E.P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| SOUS-TOTAL M.E.Q. | 5277000 | 73.7 | 0 | .0 | 59000 | 9.6 | 5336000 | 67.6 | 0 | .0 | 5336000 | 55.2 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| ORGANISMES AFFILIES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| SOUS-TOTAL AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| TOTAL GOUV. DU QUEBEC | 5277000 | 73.7 | 0 | .0 | 59000 | 9.6 | 5336000 | 67.6 | 0 | .0 | 5336000 | 55.2 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 76000 | 63.9 | 0 | .0 | 76000 | 1.0 | 0 | .0 | 76000 | .8 |
| SUBV. COMM. AUTRES | 0 | .0 | 43000 | 36.1 | 44000 | 7.2 | 87000 | 1.1 | 0 | .0 | 87000 | .9 |
| PLACEMENTS DONS DOTA. | 103000 | 1.4 | 0 | .0 | 235000 | 38.3 | 338000 | 4.3 | 0 | .0 | 338000 | 3.5 |
| VENTES EXTERNES S/P. | 1154000 | 16.1 | 0 | .0 | 174000 | 28.3 | 1328000 | 16.8 | 1772000 | 100.0 | 3100000 | 32.1 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| TOTAL AUTRES SOURCES | 1257000 | 17.6 | 119000 | 100.0 | 453000 | 73.8 | 1829000 | 23.2 | 1772000 | 100.0 | 3601000 | 37.3 |
| TOTAL DES REVENUS | 7161000 | 100.0 | 119000 | 100.0 | 614000 | 100.0 | 7894000 | 100.0 | 1772000 | 100.0 | 9666000 | 100.0 |
| SURPLUS OU DEFICIT | 69000 | 1.0 | 0 | .0 | 0 | .0 | 69000 | .9 | 18000 | 1.0 | 87000 | .9 |
| - + TOTAL | 7230000 | 101.0 | 119000 | 100.0 | 614000 | 100.0 | 7963000 | 100.9 | 1790000 | 101.0 | 9753000 | 100.9 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR SOURCE)

TABLEAU 2

UNIVERSITE BISHOP

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | FONCTIONNEMENT GENERAL % | RECHERCHE SUBVENTIONNEE $ | RECHERCHE SUBVENTIONNEE % | SERVICES AUX ETUDIANTS $ | SERVICES AUX ETUDIANTS % | SOUS-TOTAL DES FONCTIONS $ | SOUS-TOTAL DES FONCTIONS % | ENTREPRISES AUXILIAIRES $ | ENTREPRISES AUXILIAIRES % | TOTAL DES FONCTIONS $ | TOTAL DES FONCTIONS % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 627000 | 100.0 | 0 | .0 | 0 | .0 | 627000 | 100.0 | 0 | .0 | 627000 | 100.0 |
| DROITS SERV. COLL. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| FRAIS D'ADMINISTRATION | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 102000 | 100.0 | 102000 | 100.0 | 0 | .0 | 102000 | 100.0 |
| TOTAL F. SCOLARITE | 627000 | 86.0 | 0 | .0 | 102000 | 14.0 | 729000 | 100.0 | 0 | .0 | 729000 | 100.0 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 5098000 | 98.9 | 0 | .0 | 59000 | 1.1 | 5157000 | 100.0 | 0 | .0 | 5157000 | 100.0 |
| DETTES (INTERETS L.T.) | 179000 | 100.0 | 0 | .0 | 0 | .0 | 179000 | 100.0 | 0 | .0 | 179000 | 100.0 |
| F.C.A.C. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| P.P.M.F. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| P.P.M.E.P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| SOUS-TOTAL M.E.Q. | 5277000 | 98.9 | 0 | .0 | 59000 | 1.1 | 5336000 | 100.0 | 0 | .0 | 5336000 | 100.0 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| ORGANISMES AFFILIES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| SOUS-TOTAL AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| TOTAL GOUV. DU QUEBEC | 5277000 | 98.9 | 0 | .0 | 59000 | 1.1 | 5336000 | 100.0 | 0 | .0 | 5336000 | 100.0 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 76000 | 100.0 | 0 | .0 | 76000 | 100.0 | 0 | .0 | 76000 | 100.0 |
| SUBV. COMM. AUTRES | 0 | .0 | 43000 | 49.4 | 44000 | 50.6 | 87000 | 100.0 | 0 | .0 | 87000 | 100.0 |
| PLACEMENTS DONS DOTA. | 103000 | 30.5 | 0 | .0 | 235000 | 69.5 | 338000 | 100.0 | 0 | .0 | 338000 | 100.0 |
| VENTES EXTERNES S/P. | 1154000 | 37.2 | 0 | .0 | 174000 | 5.6 | 1328000 | 42.8 | 1772000 | 57.2 | 3100000 | 100.0 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| TOTAL AUTRES SOURCES | 1257000 | 34.9 | 119000 | 3.3 | 453000 | 12.6 | 1829000 | 50.8 | 1772000 | 49.2 | 3601000 | 100.0 |
| TOTAL DES REVENUS | 7161000 | 74.1 | 119000 | 1.2 | 614000 | 6.4 | 7894000 | 81.7 | 1772000 | 18.3 | 9666000 | 100.0 |
| SURPLUS OU DEFICIT | 69000 | 79.3 | 0 | .0 | 0 | .0 | 69000 | 79.3 | 18000 | 20.7 | 87000 | 100.0 |
| - + TOTAL | 7230000 | 74.1 | 119000 | 1.2 | 614000 | 6.3 | 7963000 | 81.6 | 1790000 | 18.4 | 9753000 | 100.0 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR FONCTION) TABLEAU 1

UNIVERSITE CONCORDIA

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 8301000 | 11.6 | 0 | .0 | 0 | .0 | 8301000 | 10.7 | 0 | .0 | 8301000 | 10.1 |
| DROITS SERV. COLL. | 1594000 | 2.2 | 0 | .0 | 0 | .0 | 1594000 | 2.0 | 0 | .0 | 1594000 | 1.9 |
| FRAIS D'ADMINISTRATION | 183000 | .3 | 0 | .0 | 0 | .0 | 183000 | .2 | 0 | .0 | 183000 | .2 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 1107000 | 46.9 | 1107000 | 1.4 | 0 | .0 | 1107000 | 1.3 |
| TOTAL F. SCOLARITE | 10078000 | 14.0 | 0 | .0 | 1107000 | 46.9 | 11185000 | 14.4 | 0 | .0 | 11185000 | 13.6 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 59480000 | 82.9 | 0 | .0 | 744000 | 31.5 | 60224000 | 77.4 | 0 | .0 | 60224000 | 73.1 |
| DETTES (INTERETS L.T.) | 990000 | 1.4 | 0 | .0 | 0 | .0 | 990000 | 1.3 | 0 | .0 | 990000 | 1.2 |
| F.C.A.C. | 0 | .0 | 611000 | 16.5 | 0 | .0 | 611000 | .8 | 0 | .0 | 611000 | .7 |
| P.P.M.F. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| P.P.M.E.P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| SOUS-TOTAL M.E.Q. | 60470000 | 84.3 | 611000 | 16.5 | 744000 | 31.5 | 61825000 | 79.5 | 0 | .0 | 61825000 | 75.1 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| ORGANISMES AFFILIES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| SOUS-TOTAL AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| TOTAL GOUV. DU QUEBEC | 60470000 | 84.3 | 611000 | 16.5 | 744000 | 31.5 | 61825000 | 79.5 | 0 | .0 | 61825000 | 75.1 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 1926000 | 52.0 | 0 | .0 | 1926000 | 2.5 | 0 | .0 | 1926000 | 2.3 |
| SUBV. COMM. AUTRES | 0 | .0 | 1133000 | 30.6 | 0 | .0 | 1133000 | 1.5 | 0 | .0 | 1133000 | 1.4 |
| PLACEMENTS DONS DOTA. | 314000 | .4 | 0 | .0 | 466000 | 19.8 | 780000 | 1.0 | 0 | .0 | 780000 | .9 |
| VENTES EXTERNES S/P. | 891000 | 1.2 | 0 | .0 | 42000 | 1.8 | 933000 | 1.2 | 4546000 | 100.0 | 5479000 | 6.7 |
| AUTRES REVENUS | 0 | .0 | 31000 | .8 | 0 | .0 | 31000 | .0 | 0 | .0 | 31000 | .0 |
| TOTAL AUTRES SOURCES | 1205000 | 1.7 | 3090000 | 83.5 | 508000 | 21.5 | 4803000 | 6.2 | 4546000 | 100.0 | 9349000 | 11.4 |
| TOTAL DES REVENUS | 71753000 | 100.0 | 3701000 | 100.0 | 2359000 | 100.0 | 77813000 | 100.0 | 4546000 | 100.0 | 82359000 | 100.0 |
| SURPLUS OU DEFICIT | 3337000 | 4.7 | 291000 | 7.9 | 60000 | 2.5 | 3688000 | 4.7 | -32000 | -.7 | 3656000 | 4.4 |
| TOTAL | 75090000 | 104.7 | 3992000 | 107.9 | 2419000 | 102.5 | 81501000 | 104.7 | 4514000 | 99.3 | 86015000 | 104.4 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR SOURCE)

TABLEAU 2

UNIVERSITE CONCORDIA

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 6301000 | 100.0 | 0 | .0 | 0 | .0 | 6301000 | 100.0 | 0 | .0 | 6301000 | 100.0 |
| DROITS SERV. COLL. | 1594000 | 100.0 | 0 | .0 | 0 | .0 | 1594000 | 100.0 | 0 | .0 | 1594000 | 100.0 |
| FRAIS D'ADMINISTRATION | 183000 | 100.0 | 0 | .0 | 0 | .0 | 183000 | 100.0 | 0 | .0 | 183000 | 100.0 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 1107000 | 100.0 | 1107000 | 100.0 | 0 | .0 | 1107000 | 100.0 |
| TOTAL F. SCOLARITE | 10078000 | 90.1 | 0 | .0 | 1107000 | 9.9 | 11185000 | 100.0 | 0 | .0 | 11185000 | 100.0 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 59480000 | 99.8 | 0 | .0 | 744000 | 1.2 | 60224000 | 100.0 | 0 | .0 | 60224000 | 100.0 |
| DETTES (INTERETS L.T.) | 990000 | 100.0 | 0 | .0 | 0 | .0 | 990000 | 100.0 | 0 | .0 | 990000 | 100.0 |
| F.C.A.C. | 0 | .0 | 611000 | 100.0 | 0 | .0 | 611000 | 100.0 | 0 | .0 | 611000 | 100.0 |
| P.P.M.F. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| P.P.M.E.P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| SOUS-TOTAL M.E.Q. | 60470000 | 97.8 | 611000 | 1.0 | 744000 | 1.2 | 61825000 | 100.0 | 0 | .0 | 61825000 | 100.0 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| ORGANISMES AFFILIES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| SOUS-TOTAL AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| TOTAL GOUV. DU QUEBEC | 60470000 | 97.8 | 611000 | 1.0 | 744000 | 1.2 | 61825000 | 100.0 | 0 | .0 | 61825000 | 100.0 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 1926000 | 100.0 | 0 | .0 | 1926000 | 100.0 | 0 | .0 | 1926000 | 100.0 |
| SUBV. COMM. AUTRES | 0 | .0 | 1133000 | 100.0 | 0 | .0 | 1133000 | 100.0 | 0 | .0 | 1133000 | 100.0 |
| PLACEMENTS DONS DOTA. | 314000 | 40.3 | 0 | .0 | 466000 | 59.7 | 780000 | 100.0 | 0 | .0 | 780000 | 100.0 |
| VENTES EXTERNES S/P. | 891000 | 16.3 | 0 | .0 | 42000 | .8 | 933000 | 17.0 | 4546000 | 83.0 | 5479000 | 100.0 |
| AUTRES REVENUS | 0 | .0 | 31000 | 100.0 | 0 | .0 | 31000 | 100.0 | 0 | .0 | 31000 | 100.0 |
| TOTAL AUTRES SOURCES | 1205000 | 12.9 | 3090000 | 33.1 | 508000 | 5.4 | 4803000 | 51.4 | 4546000 | 48.6 | 9349000 | 100.0 |
| TOTAL DES REVENUS | 71753000 | 87.1 | 3701000 | 4.5 | 2359000 | 2.9 | 77813000 | 94.5 | 4546000 | 5.5 | 82359000 | 100.0 |
| SURPLUS OU DEFICIT | 3337000 | 91.3 | 291000 | 8.0 | 60000 | 1.6 | 3688000 | 100.9 | -32000 | -.9 | 3656000 | 100.0 |
| - + TOTAL | 75090000 | 87.3 | 3992000 | 4.6 | 2419000 | 2.8 | 81501000 | 94.8 | 4514000 | 5.2 | 86015000 | 100.0 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

## REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
## DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR FONCTION)

TABLEAU 1

UNIVERSITE LAVAL

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 10773161 | 7.4 | 0 | .0 | 0 | .0 | 10773161 | 6.4 | 0 | .0 | 10773161 | 5.9 |
| DROITS SERV. COLL. | 742407 | .5 | 0 | .0 | 0 | .0 | 742407 | .4 | 0 | .0 | 742407 | .4 |
| FRAIS D'ADMINISTRATION | 237665 | .2 | 0 | .0 | 0 | .0 | 237665 | .1 | 0 | .0 | 237665 | .1 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 1397019 | 43.3 | 1397019 | .8 | 0 | .0 | 1397019 | .8 |
| TOTAL F. SCOLARITE | 11753233 | 8.1 | 0 | .0 | 1397019 | 43.3 | 13150252 | 7.8 | 0 | .0 | 13150252 | 7.2 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 120306557 | 82.5 | 0 | .0 | 1042000 | 32.3 | 121348557 | 71.8 | 0 | .0 | 121348557 | 66.6 |
| DETTES (INTERETS L.T.) | 6796592 | 4.7 | 0 | .0 | 0 | .0 | 6796592 | 4.0 | 0 | .0 | 6796592 | 3.7 |
| F.C.A.C. | 0 | .0 | 2540598 | 12.7 | 0 | .0 | 2540598 | 1.5 | 0 | .0 | 2540598 | 1.4 |
| P.P.M.F. | 465723 | .3 | 0 | .0 | 0 | .0 | 465723 | .3 | 0 | .0 | 465723 | .3 |
| P.P.M.E.P. | 35380 | .0 | 0 | .0 | 0 | .0 | 35380 | .0 | 0 | .0 | 35380 | .0 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 16137 | .1 | 16137 | .0 |
| SOUS-TOTAL M.E.Q. | 127604252 | 87.6 | 2540598 | 12.7 | 1042000 | 32.3 | 131186850 | 77.6 | 16137 | .1 | 131202987 | 72.0 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 2747995 | 13.8 | 0 | .0 | 2747995 | 1.6 | 0 | .0 | 2747995 | 1.5 |
| ORGANISMES AFFILIES | 0 | .0 | 997983 | 5.0 | 0 | .0 | 997983 | .6 | 0 | .0 | 997983 | .5 |
| SOUS-TOTAL AUTRES | 0 | .0 | 3745978 | 18.8 | 0 | .0 | 3745978 | 2.2 | 0 | .0 | 3745978 | 2.1 |
| TOTAL GOUV. DU QUEBEC | 127604252 | 87.6 | 6286576 | 31.5 | 1042000 | 32.3 | 134932828 | 79.9 | 16137 | .1 | 134948965 | 74.1 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 10688492 | 53.5 | 0 | .0 | 10688492 | 6.3 | 605020 | 4.6 | 11293512 | 6.2 |
| SUBV. COMM. AUTRES | 0 | .0 | 767040 | 3.8 | 0 | .0 | 767040 | .5 | 58193 | .4 | 825233 | .5 |
| PLACEMENTS DONS DOTA. | 2586429 | 1.8 | 1927966 | 9.7 | 0 | .0 | 4514395 | 2.7 | 106245 | .8 | 4620640 | 2.5 |
| VENTES EXTERNES S/P. | 3801878 | 2.6 | 307806 | 1.5 | 783769 | 24.3 | 4893453 | 2.9 | 12413382 | 93.4 | 17306835 | 9.5 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 87868 | .7 | 87868 | .0 |
| TOTAL AUTRES SOURCES | 6388307 | 4.4 | 13691384 | 68.5 | 783769 | 24.3 | 20863380 | 12.3 | 13270708 | 99.9 | 34134088 | 18.7 |
| TOTAL DES REVENUS | 145745792 | 100.0 | 19977880 | 100.0 | 3222788 | 100.0 | 168946460 | 100.0 | 13286845 | 100.0 | 182233305 | 100.0 |
| SURPLUS OU DEFICIT | -1019473 | -.7 | 879483 | 4.4 | 109801 | 3.4 | -30189 | .0 | 382305 | 2.9 | 352116 | .2 |
| - + TOTAL | 144726319 | 99.3 | 20857363 | 104.4 | 3332589 | 103.4 | 168916271 | 100.0 | 13669150 | 102.9 | 182585421 | 100.2 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR SOURCE) TABLEAU 2

UNIVERSITE LAVAL

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 10773161 | 100.0 | 0 | .0 | 0 | .0 | 10773161 | 100.0 | 0 | .0 | 10773161 | 100.0 |
| DROITS SERV. COLL. | 742407 | 100.0 | 0 | .0 | 0 | .0 | 742407 | 100.0 | 0 | .0 | 742407 | 100.0 |
| FRAIS D'ADMINISTRATION | 237665 | 100.0 | 0 | .0 | 0 | .0 | 237665 | 100.0 | 0 | .0 | 237665 | 100.0 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 1397019 | 100.0 | 1397019 | 100.0 | 0 | .0 | 1397019 | 100.0 |
| TOTAL F. SCOLARITE | 11753233 | 89.4 | 0 | .0 | 1397019 | 10.6 | 13150252 | 100.0 | 0 | .0 | 13150252 | 100.0 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 120306557 | 99.1 | 0 | .0 | 1042000 | .9 | 121348557 | 100.0 | 0 | .0 | 121348557 | 100.0 |
| DETTES (INTERETS L.T.) | 6796592 | 100.0 | 0 | .0 | 0 | .0 | 6796592 | 100.0 | 0 | .0 | 6796592 | 100.0 |
| F.C.A.C. | 0 | .0 | 2540598 | 100.0 | 0 | .0 | 2540598 | 100.0 | 0 | .0 | 2540598 | 100.0 |
| P.P.M.F. | 465723 | 100.0 | 0 | .0 | 0 | .0 | 465723 | 100.0 | 0 | .0 | 465723 | 100.0 |
| P.P.M.E.P. | 35380 | 100.0 | 0 | .0 | 0 | .0 | 35380 | 100.0 | 0 | .0 | 35380 | 100.0 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 16137 | 100.0 | 16137 | 100.0 |
| SOUS-TOTAL M.E.Q. | 127604252 | 97.3 | 2540598 | 1.9 | 1042000 | .8 | 131186850 | 100.0 | 16137 | .0 | 131202987 | 100.0 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 2747995 | 100.0 | 0 | .0 | 2747995 | 100.0 | 0 | .0 | 2747995 | 100.0 |
| ORGANISMES AFFILIES | 0 | .0 | 997983 | 100.0 | 0 | .0 | 997983 | 100.0 | 0 | .0 | 997983 | 100.0 |
| SOUS-TOTAL AUTRES | 0 | .0 | 3745978 | 100.0 | 0 | .0 | 3745978 | 100.0 | 0 | .0 | 3745978 | 100.0 |
| TOTAL GOUV. DU QUEBEC | 127604252 | 94.6 | 6286576 | 4.7 | 1042000 | .8 | 134932828 | 100.0 | 16137 | .0 | 134948965 | 100.0 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 10688492 | 94.6 | 0 | .0 | 10688492 | 94.6 | 605020 | 5.4 | 11293512 | 100.0 |
| SUBV. COMM. AUTRES | 0 | .0 | 767040 | 92.9 | 0 | .0 | 767040 | 92.9 | 58193 | 7.1 | 825233 | 100.0 |
| PLACEMENTS DONS DOTA. | 2586429 | 56.0 | 1927966 | 41.7 | 0 | .0 | 4514395 | 97.7 | 106245 | 2.3 | 4620640 | 100.0 |
| VENTES EXTERNES S/P. | 3801878 | 22.0 | 307806 | 1.8 | 783769 | 4.5 | 4893453 | 28.3 | 12413382 | 71.7 | 17306835 | 100.0 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 87868 | 100.0 | 87868 | 100.0 |
| TOTAL AUTRES SOURCES | 6388307 | 18.7 | 13691304 | 40.1 | 783769 | 2.3 | 20863380 | 61.1 | 13270708 | 38.9 | 34134088 | 100.0 |
| TOTAL DES REVENUS | 145745792 | 80.0 | 19977880 | 11.0 | 3222788 | 1.8 | 168946460 | 92.7 | 13286845 | 7.3 | 182233305 | 100.0 |
| SURPLUS OU DEFICIT | -1019475 | -289.5 | 879483 | 249.8 | 109801 | 31.2 | -30189 | -8.6 | 382305 | 108.6 | 352116 | 100.0 |
| TOTAL | 144726319 | 79.3 | 20857363 | 11.4 | 3332589 | 1.8 | 168916271 | 92.5 | 13669150 | 7.5 | 182585421 | 100.0 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR FONCTION) TABLEAU 1

UNIVERSITE MC GILL

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 11409000 | 9.3 | 0 | .0 | 0 | .0 | 11409000 | 7.2 | 0 | .0 | 11409000 | 6.6 |
| DROITS SERV. COLL. | 2000000 | 1.6 | 0 | .0 | 0 | .0 | 2000000 | 1.3 | 0 | .0 | 2000000 | 1.1 |
| FRAIS D'ADMINISTRATION | 59000 | .0 | 0 | .0 | 0 | .0 | 59000 | .0 | 0 | .0 | 59000 | .0 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 1308000 | 24.4 | 1308000 | .8 | 0 | .0 | 1308000 | .8 |
| TOTAL F. SCOLARITE | 13468000 | 11.0 | 0 | .0 | 1308000 | 24.4 | 14776000 | 9.4 | 0 | .0 | 14776000 | 8.5 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 96012000 | 78.5 | 0 | .0 | 870000 | 16.3 | 96882000 | 61.3 | 0 | .0 | 96882000 | 55.7 |
| DETTES (INTERETS L.T.) | 4489000 | 3.7 | 0 | .0 | 0 | .0 | 4489000 | 2.8 | 0 | .0 | 4489000 | 2.6 |
| F.C.A.C. | 0 | .0 | 1474000 | 4.9 | 0 | .0 | 1474000 | .9 | 0 | .0 | 1474000 | .8 |
| P.P.M.F. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| P.P.M.E.P. | 180000 | .1 | 0 | .0 | 0 | .0 | 180000 | .1 | 0 | .0 | 180000 | .1 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| SOUS-TOTAL M.E.Q. | 100681000 | 82.4 | 1474000 | 4.9 | 870000 | 16.3 | 103025000 | 65.2 | 0 | .0 | 103025000 | 59.2 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 1048000 | .9 | 1742000 | 5.7 | 0 | .0 | 2790000 | 1.8 | 0 | .0 | 2790000 | 1.6 |
| ORGANISMES AFFILIES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| SOUS-TOTAL AUTRES | 1048000 | .9 | 1742000 | 5.7 | 0 | .0 | 2790000 | 1.8 | 0 | .0 | 2790000 | 1.6 |
| TOTAL GOUV. DU QUEBEC | 101729000 | 83.2 | 3216000 | 10.6 | 870000 | 16.3 | 105815000 | 67.0 | 0 | .0 | 105815000 | 60.8 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 18489000 | 60.9 | 0 | .0 | 18489000 | 11.7 | 0 | .0 | 18489000 | 10.6 |
| SUBV. COMM. AUTRES | 0 | .0 | 6778000 | 22.3 | 0 | .0 | 6778000 | 4.3 | 0 | .0 | 6778000 | 3.9 |
| PLACEMENTS DONS DOTA. | 5878000 | 4.8 | 1898000 | 6.2 | 2951000 | 55.1 | 10727000 | 6.8 | 90000 | .6 | 10817000 | 6.2 |
| VENTES EXTERNES S/P. | 1160000 | .9 | 0 | .0 | 223000 | 4.2 | 1383000 | .9 | 15903000 | 99.4 | 17286000 | 9.9 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| TOTAL AUTRES SOURCES | 7038000 | 5.8 | 27165000 | 89.4 | 3174000 | 59.3 | 37377000 | 23.7 | 15993000 | 100.0 | 53370000 | 30.7 |
| TOTAL DES REVENUS | 122235000 | 100.0 | 30381000 | 100.0 | 5352000 | 100.0 | 157968000 | 100.0 | 15993000 | 100.0 | 173961000 | 100.0 |
| SURPLUS OU DEFICIT | 4208000 | 3.4 | 0 | .0 | -52000 | -1.0 | 4156000 | 2.6 | 171000 | 1.1 | 4327000 | 2.5 |
| - + TOTAL | 126443000 | 103.4 | 30381000 | 100.0 | 5300000 | 99.0 | 162124000 | 102.6 | 16164000 | 101.1 | 178288000 | 102.5 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR SOURCE)

TABLEAU 2

UNIVERSITE MC GILL

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 11409000 | 100.0 | 0 | .0 | 0 | .0 | 11409000 | 100.0 | 0 | .0 | 11409000 | 100.0 |
| DROITS SERV. COLL. | 2000000 | 100.0 | 0 | .0 | 0 | .0 | 2000000 | 100.0 | 0 | .0 | 2000000 | 100.0 |
| FRAIS D'ADMINISTRATION | 59000 | 100.0 | 0 | .0 | 0 | .0 | 59000 | 100.0 | 0 | .0 | 59000 | 100.0 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 1308000 | 100.0 | 1308000 | 100.0 | 0 | .0 | 1308000 | 100.0 |
| TOTAL F. SCOLARITE | 13468000 | 91.1 | 0 | .0 | 1308000 | 8.9 | 14776000 | 100.0 | 0 | .0 | 14776000 | 100.0 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 96812000 | 99.1 | 0 | .0 | 870000 | .9 | 96882000 | 100.0 | 0 | .0 | 96882000 | 100.0 |
| DETTES (INTERETS L.T.) | 4489000 | 100.0 | 0 | .0 | 0 | .0 | 4489000 | 100.0 | 0 | .0 | 4489000 | 100.0 |
| F.C.A.C. | 0 | .0 | 1474000 | 100.0 | 0 | .0 | 1474000 | 100.0 | 0 | .0 | 1474000 | 100.0 |
| P.P.M.F. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| P.P.M.E.P. | 180000 | 100.0 | 0 | .0 | 0 | .0 | 180000 | 100.0 | 0 | .0 | 180000 | 100.0 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| SOUS-TOTAL M.E.Q. | 100681000 | 97.7 | 1474000 | 1.4 | 870000 | .8 | 103025000 | 100.0 | 0 | .0 | 103025000 | 100.0 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 1048000 | 37.6 | 1742000 | 62.4 | 0 | .0 | 2790000 | 100.0 | 0 | .0 | 2790000 | 100.0 |
| ORGANISMES AFFILIES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| SOUS-TOTAL AUTRES | 1048000 | 37.6 | 1742000 | 62.4 | 0 | .0 | 2790000 | 100.0 | 0 | .0 | 2790000 | 100.0 |
| TOTAL GOUV. DU QUEBEC | 101729000 | 96.1 | 3216000 | 3.0 | 870000 | .8 | 105815000 | 100.0 | 0 | .0 | 105815000 | 100.0 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 18489000 | 100.0 | 0 | .0 | 18489000 | 100.0 | 0 | .0 | 18489000 | 100.0 |
| SUBV. COMM. AUTRES | 0 | .0 | 6778000 | 100.0 | 0 | .0 | 6778000 | 100.0 | 0 | .0 | 6778000 | 100.0 |
| PLACEMENTS DONS DOTA. | 5878000 | 54.3 | 1898000 | 17.5 | 2951000 | 27.3 | 10727000 | 99.2 | 90000 | .8 | 10817000 | 100.0 |
| VENTES EXTERNES S/P. | 1160000 | 6.7 | 0 | .0 | 223000 | 1.3 | 1383000 | 8.0 | 15903000 | 92.0 | 17286000 | 100.0 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| TOTAL AUTRES SOURCES | 7038000 | 13.2 | 27165000 | 50.9 | 3174000 | 5.9 | 37377000 | 70.0 | 15993000 | 30.0 | 53370000 | 100.0 |
| TOTAL DES REVENUS | 122235000 | 70.3 | 30381000 | 17.5 | 5352000 | 3.1 | 157968000 | 90.8 | 15993000 | 9.2 | 173961000 | 100.0 |
| SURPLUS OU DEFICIT - + | 4208000 | 97.2 | 0 | .0 | -52000 | -1.2 | 4156000 | 96.0 | 171000 | 4.0 | 4327000 | 100.0 |
| TOTAL | 126443000 | 73.9 | 30381000 | 17.8 | 5300000 | 3.0 | 162124000 | 90.9 | 16164000 | 9.1 | 178288000 | 100.0 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR FONCTION)

TABLEAU 1

UNIVERSITE DE MONTREAL

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 10327000 | 6.6 | 0 | .0 | 0 | .0 | 10327000 | 5.6 | 0 | .0 | 10327000 | 5.4 |
| DROITS SERV. COLL. | 15000 | .0 | 0 | .0 | 0 | .0 | 15000 | .0 | 0 | .0 | 15000 | .0 |
| FRAIS D'ADMINISTRATION | 281000 | .2 | 0 | .0 | 0 | .0 | 281000 | .2 | 0 | .0 | 281000 | .1 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 2285000 | 51.5 | 2285000 | 1.2 | 0 | .0 | 2285000 | 1.2 |
| TOTAL F. SCOLARITE | 10623000 | 6.8 | 0 | .0 | 2285000 | 51.5 | 12908000 | 7.0 | 0 | .0 | 12908000 | 6.7 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 134005000 | 85.3 | 0 | .0 | 1136000 | 25.6 | 135141000 | 73.4 | 0 | .0 | 135141000 | 70.2 |
| DETTES (INTERETS L.T.) | 8047000 | 5.1 | 0 | .0 | 0 | .0 | 8047000 | 4.4 | 0 | .0 | 8047000 | 4.2 |
| F.C.A.C. | 0 | .0 | 2274000 | 10.1 | 0 | .0 | 2274000 | 1.2 | 96000 | 1.1 | 2370000 | 1.2 |
| P.P.M.F. | 424000 | .3 | 0 | .0 | 0 | .0 | 424000 | .2 | 0 | .0 | 424000 | .2 |
| P.P.M.E.P. | 20000 | .0 | 0 | .0 | 0 | .0 | 20000 | .0 | 0 | .0 | 20000 | .0 |
| AUTRES | 0 | .0 | 198000 | .9 | 0 | .0 | 198000 | .1 | 0 | .0 | 198000 | .1 |
| SOUS-TOTAL M.E.Q. | 142496000 | 90.7 | 2472000 | 11.0 | 1136000 | 25.6 | 146104000 | 79.4 | 96000 | 1.1 | 146200000 | 76.0 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 2514000 | 11.2 | 0 | .0 | 2514000 | 1.4 | 0 | .0 | 2514000 | 1.3 |
| ORGANISMES AFFILIES | 0 | .0 | 174000 | .8 | 0 | .0 | 174000 | .1 | 0 | .0 | 174000 | .1 |
| SOUS-TOTAL AUTRES | 0 | .0 | 2688000 | 12.0 | 0 | .0 | 2688000 | 1.5 | 0 | .0 | 2688000 | 1.4 |
| TOTAL GOUV. DU QUEBEC | 142496000 | 90.7 | 5160000 | 22.9 | 1136000 | 25.6 | 148792000 | 80.8 | 96000 | 1.1 | 148888000 | 77.4 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 13679000 | 60.8 | 0 | .0 | 13679000 | 7.4 | 194000 | 2.3 | 13873000 | 7.2 |
| SUBV. COMM. AUTRES | 0 | .0 | 3070000 | 13.6 | 0 | .0 | 3070000 | 1.7 | 0 | .0 | 3070000 | 1.6 |
| PLACEMENTS DONS DOTA. | 1899000 | 1.2 | 583000 | 2.6 | 0 | .0 | 2482000 | 1.3 | 144000 | 1.7 | 2626000 | 1.4 |
| VENTES EXTERNES S/P. | 2155000 | 1.4 | 0 | .0 | 1016000 | 22.9 | 3171000 | 1.7 | 7932000 | 94.8 | 11103000 | 5.8 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| TOTAL AUTRES SOURCES | 4054000 | 2.6 | 17332000 | 77.1 | 1016000 | 22.9 | 22402000 | 12.2 | 8270000 | 98.9 | 30672000 | 15.9 |
| TOTAL DES REVENUS | 157173000 | 100.0 | 22492000 | 100.0 | 4437000 | 100.0 | 184102000 | 100.0 | 8366000 | 100.0 | 192468000 | 100.0 |
| SURPLUS OU DEFICIT | -3540000 | -2.3 | 2225000 | 9.9 | 210000 | 4.7 | -1105000 | -.6 | 181000 | 2.2 | -924000 | -.5 |
| TOTAL | 153633000 | 97.7 | 24717000 | 109.9 | 4647000 | 104.7 | 182997000 | 99.4 | 8547000 | 102.2 | 191544000 | 99.5 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR SOURCE)

TABLEAU 2

UNIVERSITE DE MONTREAL

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | FONCTIONNEMENT GENERAL % | RECHERCHE SUBVENTIONNEE $ | RECHERCHE SUBVENTIONNEE % | SERVICES AUX ETUDIANTS $ | SERVICES AUX ETUDIANTS % | SOUS-TOTAL DES FONCTIONS $ | SOUS-TOTAL DES FONCTIONS % | ENTREPRISES AUXILIAIRES $ | ENTREPRISES AUXILIAIRES % | TOTAL DES FONCTIONS $ | TOTAL DES FONCTIONS % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 10327000 | 100.0 | 0 | .0 | 0 | .0 | 10327000 | 100.0 | 0 | .0 | 10327000 | 100.0 |
| DROITS SERV. COLL. | 15000 | 100.0 | 0 | .0 | 0 | .0 | 15000 | 100.0 | 0 | .0 | 15000 | 100.0 |
| FRAIS D'ADMINISTRATION | 281000 | 100.0 | 0 | .0 | 0 | .0 | 281000 | 100.0 | 0 | .0 | 281000 | 100.0 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 2285000 | 100.0 | 2285000 | 100.0 | 0 | .0 | 2285000 | 100.0 |
| TOTAL F. SCOLARITE | 10623000 | 82.3 | 0 | .0 | 2285000 | 17.7 | 12908000 | 100.0 | 0 | .0 | 12908000 | 100.0 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 134005000 | 99.2 | 0 | .0 | 1136000 | .8 | 135141000 | 100.0 | 0 | .0 | 135141000 | 100.0 |
| DETTES (INTERETS L.T.) | 8047000 | 100.0 | 0 | .0 | 0 | .0 | 8047000 | 100.0 | 0 | .0 | 8047000 | 100.0 |
| F.C.A.C. | 0 | .0 | 2274000 | 95.9 | 0 | .0 | 2274000 | 95.9 | 96000 | 4.1 | 2370000 | 100.0 |
| P.P.M.F. | 424000 | 100.0 | 0 | .0 | 0 | .0 | 424000 | 100.0 | 0 | .0 | 424000 | 100.0 |
| P.P.M.E.P. | 20000 | 100.0 | 0 | .0 | 0 | .0 | 20000 | 100.0 | 0 | .0 | 20000 | 100.0 |
| AUTRES | 0 | .0 | 198000 | 100.0 | 0 | .0 | 198000 | 100.0 | 0 | .0 | 198000 | 100.0 |
| SOUS-TOTAL M.E.Q. | 142496000 | 97.5 | 2472000 | 1.7 | 1136000 | .8 | 146104000 | 99.9 | 96000 | .1 | 146200000 | 100.0 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 2514000 | 100.0 | 0 | .0 | 2514000 | 100.0 | 0 | .0 | 2514000 | 100.0 |
| ORGANISMES AFFILIES | 0 | .0 | 174000 | 100.0 | 0 | .0 | 174000 | 100.0 | 0 | .0 | 174000 | 100.0 |
| SOUS-TOTAL AUTRES | 0 | .0 | 2688000 | 100.0 | 0 | .0 | 2688000 | 100.0 | 0 | .0 | 2688000 | 100.0 |
| TOTAL GOUV. DU QUEBEC | 142496000 | 95.7 | 5160000 | 3.5 | 1136000 | .8 | 148792000 | 99.9 | 96000 | .1 | 148888000 | 100.0 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 13679000 | 98.6 | 0 | .0 | 13679000 | 93.6 | 194000 | 1.4 | 13873000 | 100.0 |
| SUBV. COMM. AUTRES | 0 | .0 | 3070000 | 100.0 | 0 | .0 | 3070000 | 100.0 | 0 | .0 | 3070000 | 100.0 |
| PLACEMENTS DONS DOTA. | 1899000 | 72.3 | 583000 | 22.2 | 0 | .0 | 2482000 | 94.5 | 144000 | 5.5 | 2626000 | 100.0 |
| VENTES EXTERNES S/P. | 2155000 | 19.4 | 0 | .0 | 1016000 | 9.2 | 3171000 | 28.6 | 7932000 | 71.4 | 11103000 | 100.0 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| TOTAL AUTRES SOURCES | 4054000 | 13.2 | 17332000 | 56.5 | 1016000 | 3.3 | 22402000 | 73.0 | 8270000 | 27.0 | 30672000 | 100.0 |
| TOTAL DES REVENUS | 157173000 | 81.7 | 22492000 | 11.7 | 4437000 | 2.3 | 184102000 | 95.7 | 8366000 | 4.3 | 192468000 | 100.0 |
| SURPLUS OU DEFICIT | -3540000 | 383.1 | 2225000 | -240.8 | 210000 | -22.7 | -1105000 | 119.6 | 181000 | -19.6 | -924000 | 100.0 |
| - + TOTAL | 153633000 | 80.2 | 24717000 | 12.9 | 4647000 | 2.4 | 182997000 | 95.5 | 8547000 | 4.5 | 191544000 | 100.0 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR FONCTION)

TABLEAU 1

ECOLE DES H.E.C.

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | FONCTIONNEMENT GENERAL % | RECHERCHE SUBVENTIONNEE $ | RECHERCHE SUBVENTIONNEE % | SERVICES AUX ETUDIANTS $ | SERVICES AUX ETUDIANTS % | SOUS-TOTAL DES FONCTIONS $ | SOUS-TOTAL DES FONCTIONS % | ENTREPRISES AUXILIAIRES $ | ENTREPRISES AUXILIAIRES % | TOTAL DES FONCTIONS $ | TOTAL DES FONCTIONS % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 2050487 | 12.4 | 0 | .0 | 0 | .0 | 2050487 | 11.6 | 0 | .0 | 2050487 | 11.4 |
| DROITS SERV. COLL. | 566450 | 3.4 | 0 | .0 | 0 | .0 | 566450 | 3.2 | 0 | .0 | 566450 | 3.1 |
| FRAIS D'ADMINISTRATION | 205455 | 1.2 | 0 | .0 | 0 | .0 | 205455 | 1.2 | 0 | .0 | 205455 | 1.1 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 170002 | 42.8 | 170002 | 1.0 | 0 | .0 | 170002 | .9 |
| TOTAL F. SCOLARITE | 2822392 | 17.1 | 0 | .0 | 170002 | 42.8 | 2992394 | 16.9 | 0 | .0 | 2992394 | 16.6 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 12387746 | 75.1 | 0 | .0 | 180000 | 44.5 | 12567746 | 71.0 | 0 | .0 | 12567746 | 69.6 |
| DETTES (INTERETS L.T.) | 756250 | 4.6 | 0 | .0 | 0 | .0 | 756250 | 4.3 | 0 | .0 | 756250 | 4.2 |
| F.C.A.C. | 0 | .0 | 94417 | 11.8 | 0 | .0 | 94417 | .5 | 0 | .0 | 94417 | .5 |
| P.P.M.F. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| P.P.M.E.P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| SOUS-TOTAL M.E.Q. | 13143996 | 79.7 | 94417 | 11.8 | 180000 | 44.5 | 13418413 | 75.8 | 0 | .0 | 13418413 | 74.3 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 38004 | 4.7 | 0 | .0 | 38004 | .2 | 0 | .0 | 38004 | .2 |
| ORGANISMES AFFILIES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| SOUS-TOTAL AUTRES | 0 | .0 | 38004 | 4.7 | 0 | .0 | 38004 | .2 | 0 | .0 | 38004 | .2 |
| TOTAL GOUV. DU QUEBEC | 13143996 | 79.7 | 132421 | 16.5 | 180000 | 44.5 | 13456417 | 76.0 | 0 | .0 | 13456417 | 74.5 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 62138 | .4 | 361054 | 44.9 | 0 | .0 | 423192 | 2.4 | 0 | .0 | 423192 | 2.3 |
| SUBV. COMM. AUTRES | 0 | .0 | 184219 | 22.9 | 34128 | 8.4 | 218347 | 1.2 | 0 | .0 | 218347 | 1.2 |
| PLACEMENTS DONS DOTA. | 465022 | 2.8 | 106916 | 13.3 | 20485 | 5.1 | 592423 | 3.3 | 19217 | 5.4 | 611640 | 3.4 |
| VENTES EXTERNES S/P. | 3396 | .0 | 18732 | 2.3 | 0 | .0 | 22128 | .1 | 337594 | 94.6 | 359722 | 2.0 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| TOTAL AUTRES SOURCES | 530556 | 3.2 | 670921 | 83.5 | 54613 | 13.5 | 1256090 | 7.1 | 356811 | 100.0 | 1612901 | 8.9 |
| TOTAL DES REVENUS | 16496944 | 100.0 | 803342 | 100.0 | 404615 | 100.0 | 17704901 | 100.0 | 356811 | 100.0 | 18061712 | 100.0 |
| SURPLUS OU DEFICIT | -628281 | -3.8 | 235512 | 29.3 | -31495 | -7.8 | -424264 | -2.4 | -78511 | -22.0 | -502775 | -2.8 |
| - + | | | | | | | | | | | | |
| TOTAL | 15868663 | 96.2 | 1038854 | 129.3 | 373120 | 92.2 | 17280637 | 97.6 | 278300 | 78.0 | 17558937 | 97.2 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.F.S., S.E.D., AVRIL 1981

**REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION**
**DU 1 JUIN 1979 AU 31 MAI 1980**

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR SOURCE) TABLEAU 2

ECOLE DES H.E.C.

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 2050487 | 100.0 | 0 | .0 | 0 | .0 | 2050487 | 100.0 | 0 | .0 | 2050487 | 100.0 |
| DROITS SERV. COLL. | 566450 | 100.0 | 0 | .0 | 0 | .0 | 566450 | 100.0 | 0 | .0 | 566450 | 100.0 |
| FRAIS D'ADMINISTRATION | 205455 | 100.0 | 0 | .0 | 0 | .0 | 205455 | 100.0 | 0 | .0 | 205455 | 100.0 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 170002 | 100.0 | 170002 | 100.0 | 0 | .0 | 170002 | 100.0 |
| TOTAL F. SCOLARITE | 2822392 | 94.3 | 0 | .0 | 170002 | 5.7 | 2992394 | 100.0 | 0 | .0 | 2992394 | 100.0 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 12387746 | 98.6 | 0 | .0 | 180000 | 1.4 | 12567746 | 100.0 | 0 | .0 | 12567746 | 100.0 |
| DETTES (INTERETS L.T.) | 756250 | 100.0 | 0 | .0 | 0 | .0 | 756250 | 100.0 | 0 | .0 | 756250 | 100.0 |
| F.C.A.C. | 0 | .0 | 94417 | 100.0 | 0 | .0 | 94417 | 100.0 | 0 | .0 | 94417 | 100.0 |
| P.P.M.F. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| P.P.M.E.P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| SOUS-TOTAL M.E.Q. | 13143996 | 98.0 | 94417 | .7 | 180000 | 1.3 | 13418413 | 100.0 | 0 | .0 | 13418413 | 100.0 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 38004 | 100.0 | 0 | .0 | 38004 | 100.0 | 0 | .0 | 38004 | 100.0 |
| ORGANISMES AFFILIES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| SOUS-TOTAL AUTRES | 0 | .0 | 38004 | 100.0 | 0 | .0 | 38004 | 100.0 | 0 | .0 | 38004 | 100.0 |
| TOTAL GOUV. DU QUEBEC | 13143996 | 97.7 | 132421 | 1.0 | 180000 | 1.3 | 13456417 | 100.0 | 0 | .0 | 13456417 | 100.0 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 62138 | 14.7 | 361054 | 85.3 | 0 | .0 | 423192 | 100.0 | 0 | .0 | 423192 | 100.0 |
| SUBV. COMM. AUTRES | 0 | .0 | 184219 | 84.4 | 34128 | 15.6 | 218347 | 100.0 | 0 | .0 | 218347 | 100.0 |
| PLACEMENTS DONS DOTA. | 465022 | 76.0 | 106916 | 17.5 | 20485 | 3.3 | 592423 | 96.9 | 19217 | 3.1 | 611640 | 100.0 |
| VENTES EXTERNES S/P. | 3396 | .9 | 18732 | 5.2 | 0 | .0 | 22128 | 6.2 | 337594 | 93.8 | 359722 | 100.0 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| TOTAL AUTRES SOURCES | 530556 | 32.9 | 670921 | 41.6 | 54613 | 3.4 | 1256090 | 77.9 | 356811 | 22.1 | 1612901 | 100.0 |
| TOTAL DES REVENUS | 16496944 | 91.3 | 803342 | 4.4 | 404615 | 2.2 | 17704901 | 98.0 | 356811 | 2.0 | 18061712 | 100.0 |
| SURPLUS OU DEFICIT | -428281 | 125.0 | 235512 | -46.9 | -31495 | 6.3 | -424264 | 84.4 | -78511 | 15.6 | -502775 | 100.0 |
| - + TOTAL | 15868663 | 90.4 | 1038854 | 5.9 | 373120 | 2.1 | 17280637 | 98.4 | 278300 | 1.6 | 17558937 | 100.0 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR FONCTION)

TABLEAU 1

ECOLE POLYTECHNIQUE

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 1330134 | 5.7 | 0 | .0 | 0 | .0 | 1330134 | 4.9 | 0 | .0 | 1330134 | 4.9 |
| DROITS SERV. COLL. | 1808 | .0 | 0 | .0 | 0 | .0 | 1808 | .0 | 0 | .0 | 1808 | .0 |
| FRAIS D'ADMINISTRATION | 44205 | .2 | 0 | .0 | 0 | .0 | 44205 | .2 | 0 | .0 | 44205 | .2 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 251567 | 44.6 | 251567 | .9 | 0 | .0 | 251567 | .9 |
| TOTAL F. SCOLARITE | 1376147 | 5.9 | 0 | .0 | 251567 | 44.6 | 1627714 | 6.0 | 0 | .0 | 1627714 | 6.0 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 19494000 | 83.3 | 0 | .0 | 142000 | 25.2 | 19636000 | 72.7 | 0 | .0 | 19636000 | 71.9 |
| DETTES (INTERETS L.T.) | 2041280 | 8.7 | 0 | .0 | 0 | .0 | 2041280 | 7.6 | 0 | .0 | 2041280 | 7.5 |
| F.C.A.C. | 0 | .0 | 540130 | 17.8 | 0 | .0 | 540130 | 2.0 | 0 | .0 | 540130 | 2.0 |
| P.P.M.F. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| P.P.M.E.P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| SOUS-TOTAL M.E.Q. | 21535280 | 92.1 | 540130 | 17.8 | 142000 | 25.2 | 22217410 | 82.3 | 0 | .0 | 22217410 | 81.4 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 43488 | 1.4 | 0 | .0 | 43488 | .2 | 0 | .0 | 43488 | .2 |
| ORGANISMES AFFILIES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| SOUS-TOTAL AUTRES | 0 | .0 | 43488 | 1.4 | 0 | .0 | 43488 | .2 | 0 | .0 | 43488 | .2 |
| TOTAL GOUV. DU QUEBEC | 21535280 | 92.1 | 583618 | 19.2 | 142080 | 25.2 | 22260898 | 82.5 | 0 | .0 | 22260898 | 81.5 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 2119199 | 69.8 | 0 | .0 | 2119199 | 7.9 | 0 | .0 | 2119199 | 7.8 |
| SUBV. COMM. AUTRES | 0 | .0 | 333644 | 11.0 | 0 | .0 | 333644 | 1.2 | 0 | .0 | 333644 | 1.2 |
| PLACEMENTS DONS DOTA. | 388822 | 1.7 | 0 | .0 | 170795 | 30.3 | 559617 | 2.1 | 0 | .0 | 559617 | 2.0 |
| VENTES EXTERNES S/P. | 93862 | .4 | 0 | .0 | 0 | .0 | 93862 | .3 | 388596 | 100.0 | 482458 | 1.5 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| TOTAL AUTRES SOURCES | 482684 | 2.1 | 2452843 | 80.8 | 170795 | 30.3 | 3106322 | 11.5 | 388596 | 100.0 | 3414918 | 12.5 |
| TOTAL DES REVENUS | 23394111 | 100.0 | 3036461 | 100.0 | 564362 | 100.0 | 26994934 | 100.0 | 388596 | 100.0 | 27303530 | 100.0 |
| SURPLUS OU DEFICIT | -831264 | -3.6 | 457772 | 15.1 | 2293 | .4 | -371201 | -1.4 | 489 | .2 | -370712 | -1.4 |
| - + TOTAL | 22562845 | 96.4 | 3494233 | 115.1 | 566655 | 100.4 | 26623733 | 98.6 | 389085 | 100.2 | 26932818 | 98.6 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR SOURCE) TABLEAU 2

ECOLE POLYTECHNIQUE

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 1330134 | 100.0 | 0 | .0 | 0 | .0 | 1330134 | 100.0 | 0 | .0 | 1330134 | 100.0 |
| DROITS SERV. COLL. | 1808 | 100.0 | 0 | .0 | 0 | .0 | 1808 | 100.0 | 0 | .0 | 1808 | 100.0 |
| FRAIS D'ADMINISTRATION | 44205 | 100.0 | 0 | .0 | 0 | .0 | 44205 | 100.0 | 0 | .0 | 44205 | 100.0 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 251567 | 100.0 | 251567 | 100.0 | 0 | .0 | 251567 | 100.0 |
| TOTAL F. SCOLARITE | 1376147 | 84.5 | 0 | .0 | 251567 | 15.5 | 1627714 | 100.0 | 0 | .0 | 1627714 | 100.0 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 19494000 | 99.3 | 0 | .0 | 142000 | .7 | 19636000 | 100.0 | 0 | .0 | 19636000 | 100.0 |
| DETTES (INTERETS L.T.) | 2041280 | 100.0 | 0 | .0 | 0 | .0 | 2041280 | 100.0 | 0 | .0 | 2041280 | 100.0 |
| F.C.A.C. | 0 | .0 | 540130 | 100.0 | 0 | .0 | 540130 | 100.0 | 0 | .0 | 540130 | 100.0 |
| P.P.M.F. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| P.P.M.E.P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| SOUS-TOTAL M.E.Q. | 21535280 | 96.9 | 540130 | 2.4 | 142000 | .6 | 22217410 | 100.0 | 0 | .0 | 22217410 | 100.0 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 43488 | 100.0 | 0 | .0 | 43488 | 100.0 | 0 | .0 | 43488 | 100.0 |
| ORGANISMES AFFILIES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| SOUS-TOTAL AUTRES | 0 | .0 | 43488 | 100.0 | 0 | .0 | 43488 | 100.0 | 0 | .0 | 43488 | 100.0 |
| TOTAL GOUV. DU QUEBEC | 21535280 | 96.7 | 583618 | 2.6 | 142000 | .6 | 22260898 | 100.0 | 0 | .0 | 22260898 | 100.0 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 2119199 | 100.0 | 0 | .0 | 2119199 | 100.0 | 0 | .0 | 2119199 | 100.0 |
| SUBV. COMM. AUTRES | 0 | .0 | 333644 | 100.0 | 0 | .0 | 333644 | 100.0 | 0 | .0 | 333644 | 100.0 |
| PLACEMENTS DONS DOTA. | 388822 | 69.5 | 0 | .0 | 170795 | 30.5 | 559617 | 100.0 | 0 | .0 | 559617 | 100.0 |
| VENTES EXTERNES S/P. | 93862 | 23.3 | 0 | .0 | 0 | .0 | 93862 | 23.3 | 308596 | 76.7 | 402458 | 100.0 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| TOTAL AUTRES SOURCES | 482684 | 14.1 | 2452843 | 71.8 | 170795 | 5.0 | 3106322 | 91.0 | 308596 | 9.0 | 3414918 | 100.0 |
| TOTAL DES REVENUS | 23394111 | 85.7 | 3036461 | 11.1 | 564362 | 2.1 | 26994934 | 98.9 | 308596 | 1.1 | 27303530 | 100.0 |
| SURPLUS OU DEFICIT | -831266 | 224.2 | 457772 | -123.5 | 2293 | -.6 | -371201 | 100.1 | 489 | -.1 | -370712 | 100.0 |
| - + TOTAL | 22562845 | 83.8 | 3494233 | 13.0 | 566655 | 2.1 | 26623733 | 98.9 | 309085 | 1.1 | 26932818 | 100.0 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR FONCTION)

TABLEAU 1

UNIVERSITE DE SHERBROOKE

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 3732419 | 6.6 | 0 | .0 | 0 | .0 | 3732419 | 5.4 | 0 | .0 | 3732419 | 5.2 |
| DROITS SERV. COLL. | 132565 | .2 | 0 | .0 | 0 | .0 | 132565 | .2 | 0 | .0 | 132565 | .2 |
| FRAIS D'ADMINISTRATION | 233399 | .4 | 0 | .0 | 0 | .0 | 233399 | .3 | 0 | .0 | 233399 | .3 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 631482 | 30.5 | 631482 | .9 | 0 | .0 | 631482 | .9 |
| TOTAL F. SCOLARITE | 4098383 | 7.2 | 0 | .0 | 631482 | 30.5 | 4729865 | 6.8 | 0 | .0 | 4729865 | 6.6 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 47734842 | 84.4 | 0 | .0 | 378000 | 18.3 | 48112842 | 69.0 | 0 | .0 | 48112842 | 67.5 |
| DETTES (INTERETS L.T.) | 2470500 | 4.4 | 0 | .0 | 0 | .0 | 2470500 | 3.5 | 316079 | 19.9 | 2786579 | 3.9 |
| F.C.A.C. | 0 | .0 | 947445 | 8.6 | 0 | .0 | 947445 | 1.4 | 0 | .0 | 947445 | 1.3 |
| P.P.M.F. | 230000 | .4 | 0 | .0 | 0 | .0 | 230000 | .3 | 0 | .0 | 230000 | .3 |
| P.P.M.E.P. | 330000 | .6 | 0 | .0 | 0 | .0 | 330000 | .5 | 0 | .0 | 330000 | .5 |
| AUTRES | 49450 | .1 | 0 | .0 | 0 | .0 | 49450 | .1 | 0 | .0 | 49450 | .1 |
| SOUS-TOTAL M.E.Q. | 50814792 | 89.8 | 947445 | 8.6 | 378000 | 18.3 | 52140237 | 74.8 | 316079 | 19.9 | 52456316 | 73.6 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 1457095 | 13.2 | 192640 | 9.3 | 1649735 | 2.4 | 0 | .0 | 1649735 | 2.3 |
| ORGANISMES AFFILIES | 0 | .0 | 1126755 | 10.2 | 0 | .0 | 1126755 | 1.6 | 0 | .0 | 1126755 | 1.6 |
| SOUS-TOTAL AUTRES | 0 | .0 | 2583850 | 23.3 | 192640 | 9.3 | 2776490 | 4.0 | 0 | .0 | 2776490 | 3.9 |
| TOTAL GOUV. DU QUEBEC | 50814792 | 89.8 | 3531295 | 31.9 | 570640 | 27.6 | 54916727 | 78.8 | 316079 | 19.9 | 55232806 | 77.5 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 515662 | .9 | 4685684 | 42.3 | 16100 | .8 | 5217646 | 7.5 | 0 | .0 | 5217646 | 7.3 |
| SUBV. COMM. AUTRES | 0 | .0 | 896129 | 8.1 | 50000 | 2.4 | 946129 | 1.4 | 0 | .0 | 946129 | 1.3 |
| PLACEMENTS DONS DOTA. | 759242 | 1.3 | 1956355 | 17.7 | 0 | .0 | 2715597 | 3.9 | 0 | .0 | 2715597 | 3.8 |
| VENTES EXTERNES S/P. | 390557 | .7 | 0 | .0 | 801615 | 38.7 | 1192172 | 1.7 | 1274729 | 80.1 | 2466901 | 3.5 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| TOTAL AUTRES SOURCES | 1665661 | 2.9 | 7538168 | 68.1 | 867715 | 41.9 | 10071544 | 14.4 | 1274729 | 80.1 | 11346273 | 15.9 |
| TOTAL DES REVENUS | 56578836 | 100.0 | 11069463 | 100.0 | 2069837 | 100.0 | 69718136 | 100.0 | 1590808 | 100.0 | 71308944 | 100.0 |
| SURPLUS OU DEFICIT | -233073 | -.4 | 350000 | 3.2 | 470104 | 22.7 | 587031 | .8 | 95103 | 6.0 | 682134 | 1.0 |
| - + TOTAL | 56345763 | 99.6 | 11419463 | 103.2 | 2539941 | 122.7 | 70305167 | 100.8 | 1685911 | 106.0 | 71991078 | 101.0 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR SOURCE)

TABLEAU 2

UNIVERSITE DE SHERBROOKE

| SOURCE \ FONCTION | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 3732419 | 100.0 | 0 | .0 | 0 | .0 | 3732419 | 100.0 | 0 | .0 | 3732419 | 100.0 |
| DROITS SERV. COLL. | 132565 | 100.0 | 0 | .0 | 0 | .0 | 132565 | 100.0 | 0 | .0 | 132565 | 100.0 |
| FRAIS D'ADMINISTRATION | 233399 | 100.0 | 0 | .0 | 0 | .0 | 233399 | 100.0 | 0 | .0 | 233399 | 100.0 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 631482 | 100.0 | 631482 | 100.0 | 0 | .0 | 631482 | 100.0 |
| TOTAL F. SCOLARITE | 4098383 | 86.6 | 0 | .0 | 631482 | 13.4 | 4729865 | 100.0 | 0 | .0 | 4729865 | 100.0 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 47734842 | 99.2 | 0 | .0 | 378000 | .8 | 48112842 | 100.0 | 0 | .0 | 48112842 | 100.0 |
| DETTES (INTERETS L.T.) | 2470500 | 88.7 | 0 | .0 | 0 | .0 | 2470500 | 88.7 | 316079 | 11.3 | 2786579 | 100.0 |
| F.C.A.C. | 0 | .0 | 947445 | 100.0 | 0 | .0 | 947445 | 100.0 | 0 | .0 | 947445 | 100.0 |
| P.P.M.F. | 230000 | 100.0 | 0 | .0 | 0 | .0 | 230000 | 100.0 | 0 | .0 | 230000 | 100.0 |
| P.P.M.E.P. | 330000 | 100.0 | 0 | .0 | 0 | .0 | 330000 | 100.0 | 0 | .0 | 330000 | 100.0 |
| AUTRES | 49450 | 100.0 | 0 | .0 | 0 | .0 | 49450 | 100.0 | 0 | .0 | 49450 | 100.0 |
| SOUS-TOTAL M.E.Q. | 50814792 | 96.9 | 947445 | 1.8 | 378000 | .7 | 52140237 | 99.4 | 316079 | .6 | 52456316 | 100.0 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 1457095 | 88.3 | 192640 | 11.7 | 1649735 | 100.0 | 0 | .0 | 1649735 | 100.0 |
| ORGANISMES AFFILIES | 0 | .0 | 1126755 | 100.0 | 0 | .0 | 1126755 | 100.0 | 0 | .0 | 1126755 | 100.0 |
| SOUS-TOTAL AUTRES | 0 | .0 | 2583850 | 93.1 | 192640 | 6.9 | 2776490 | 100.0 | 0 | .0 | 2776490 | 100.0 |
| TOTAL GOUV. DU QUEBEC | 50814792 | 92.0 | 3531295 | 6.4 | 570640 | 1.0 | 54916727 | 99.4 | 316079 | .6 | 55232806 | 100.0 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 515862 | 9.9 | 4685684 | 89.8 | 16100 | .3 | 5217646 | 100.0 | 0 | .0 | 5217646 | 100.0 |
| SUBV. COMM. AUTRES | 0 | .0 | 896129 | 94.7 | 50000 | 5.3 | 946129 | 100.0 | 0 | .0 | 946129 | 100.0 |
| PLACEMENTS DONS DOTA. | 759242 | 28.0 | 1956355 | 72.0 | 0 | .0 | 2715597 | 100.0 | 0 | .0 | 2715597 | 100.0 |
| VENTES EXTERNES S/P. | 390557 | 15.8 | 0 | .0 | 801615 | 32.5 | 1192172 | 48.3 | 1274729 | 51.7 | 2466901 | 100.0 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| TOTAL AUTRES SOURCES | 1665661 | 14.7 | 7538168 | 66.4 | 867715 | 7.6 | 10071544 | 88.8 | 1274729 | 11.2 | 11346273 | 100.0 |
| TOTAL DES REVENUS | 56578836 | 79.3 | 11069463 | 15.5 | 2069837 | 2.9 | 69718136 | 97.8 | 1590808 | 2.2 | 71308944 | 100.0 |
| SURPLUS OU DEFICIT - + | -233073 | -34.2 | 350000 | 51.3 | 470104 | 68.9 | 587031 | 86.1 | 95103 | 13.9 | 682134 | 100.0 |
| TOTAL | 56345763 | 78.3 | 11419463 | 15.9 | 2539941 | 3.5 | 70305167 | 97.7 | 1685911 | 2.3 | 71991078 | 100.0 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR FONCTION)

TABLEAU 1

U.Q. - ENSEMBLE

| SOURCE / FONCTION | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 12281131 | 6.3 | 0 | .0 | 0 | .0 | 12281131 | 5.8 | 0 | .0 | 12281131 | 5.7 |
| DROITS SERV. COLL. | 3851054 | 2.0 | 0 | .0 | 0 | .0 | 3851054 | 1.8 | 0 | .0 | 3851054 | 1.8 |
| FRAIS D'ADMINISTRATION | 948602 | .5 | 0 | .0 | 0 | .0 | 948602 | .5 | 0 | .0 | 948602 | .4 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 1497976 | 49.2 | 1497976 | .7 | 0 | .0 | 1497976 | .7 |
| TOTAL F. SCOLARITE | 17080787 | 8.8 | 0 | .0 | 1497976 | 49.2 | 18578763 | 8.8 | 0 | .0 | 18578763 | 8.6 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 154227680 | 79.3 | 0 | .0 | 1328591 | 43.6 | 155556471 | 74.0 | 0 | .0 | 155556471 | 72.0 |
| DETTES (INTERETS L.T.) | 17124108 | 8.8 | 0 | .0 | 0 | .0 | 17124108 | 8.1 | 0 | .0 | 17124108 | 7.9 |
| F.C.A.C. | 0 | .0 | 2223044 | 17.3 | 0 | .0 | 2223044 | 1.1 | 0 | .0 | 2223044 | 1.0 |
| P.P.M.F. | 1174200 | .6 | 0 | .0 | 0 | .0 | 1174200 | .6 | 0 | .0 | 1174200 | .5 |
| P.P.M.E.P. | 1143900 | .6 | 0 | .0 | 0 | .0 | 1143900 | .5 | 0 | .0 | 1143900 | .5 |
| AUTRES | 258488 | .1 | 7000 | .1 | 0 | .0 | 265488 | .1 | 0 | .0 | 265488 | .1 |
| SOUS-TOTAL M.E.Q. | 173928576 | 89.5 | 2230044 | 17.4 | 1328591 | 43.6 | 177487211 | 84.4 | 0 | .0 | 177487211 | 82.1 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 965120 | 7.5 | 0 | .0 | 965120 | .5 | 0 | .0 | 965120 | .4 |
| ORGANISMES AFFILIES | 89600 | .0 | 1060715 | 8.3 | 0 | .0 | 1150315 | .5 | 0 | .0 | 1150315 | .5 |
| SOUS-TOTAL AUTRES | 89600 | .0 | 2025835 | 15.8 | 0 | .0 | 2115435 | 1.0 | 0 | .0 | 2115435 | 1.0 |
| TOTAL GOUV. DU QUEBEC | 174018176 | 89.5 | 4255879 | 33.1 | 1328591 | 43.6 | 179602646 | 85.4 | 0 | .0 | 179602646 | 83.1 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 4895158 | 38.1 | 0 | .0 | 4895158 | 2.3 | 0 | .0 | 4895158 | 2.3 |
| SUBV. COMM. AUTRES | 244481 | .1 | 3020179 | 23.5 | 0 | .0 | 3264660 | 1.6 | 0 | .0 | 3264660 | 1.5 |
| PLACEMENTS DONS DOTA. | 1132425 | .6 | 500907 | 3.9 | 0 | .0 | 1633332 | .8 | 0 | .0 | 1633332 | .8 |
| VENTES EXTERNES S/P. | 1885131 | 1.0 | 178801 | 1.4 | 219009 | 7.2 | 2282941 | 1.1 | 5751886 | 100.0 | 8034827 | 3.7 |
| AUTRES REVENUS | 58826 | .0 | 613 | .0 | 0 | .0 | 59439 | .0 | 0 | .0 | 59439 | .0 |
| TOTAL AUTRES SOURCES | 3320863 | 1.7 | 8595658 | 66.9 | 219009 | 7.2 | 12135530 | 5.8 | 5751886 | 100.0 | 17887416 | 8.3 |
| TOTAL DES REVENUS | 194419826 | 100.0 | 12851537 | 100.0 | 3045576 | 100.0 | 218316939 | 100.0 | 5751886 | 100.0 | 216068825 | 100.0 |
| SURPLUS OU DEFICIT | -4211415 | -2.2 | 8930967 | 69.5 | -238288 | -7.8 | 4481264 | 2.1 | -3963511 | -68.9 | 517753 | .2 |
| - + TOTAL | 190208411 | 97.8 | 21782504 | 169.5 | 2807288 | 92.2 | 214798203 | 102.1 | 1788375 | 31.1 | 216586578 | 100.2 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

## REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
## DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR SOURCE)

TABLEAU 2

U.Q. - ENSEMBLE

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 12281131 | 100.0 | 0 | .0 | 0 | .0 | 12281131 | 100.0 | 0 | .0 | 12281131 | 100.0 |
| DROITS SERV. COLL. | 3851054 | 100.0 | 0 | .0 | 0 | .0 | 3851054 | 100.0 | 0 | .0 | 3851054 | 100.0 |
| FRAIS D'ADMINISTRATION | 948602 | 100.0 | 0 | .0 | 0 | .0 | 948602 | 100.0 | 0 | .0 | 948602 | 100.0 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 1497976 | 100.0 | 1497976 | 100.0 | 0 | .0 | 1497976 | 100.0 |
| TOTAL F. SCOLARITE | 17080787 | 91.9 | 0 | .0 | 1497976 | 8.1 | 18578763 | 100.0 | 0 | .0 | 18578763 | 100.0 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 154227880 | 99.1 | 0 | .0 | 1328591 | .9 | 155556471 | 100.0 | 0 | .0 | 155556471 | 100.0 |
| DETTES (INTERETS L.T.) | 17124108 | 100.0 | 0 | .0 | 0 | .0 | 17124108 | 100.0 | 0 | .0 | 17124108 | 100.0 |
| F.C.A.C. | 0 | .0 | 2223044 | 100.0 | 0 | .0 | 2223044 | 100.0 | 0 | .0 | 2223044 | 100.0 |
| P.P.M.F. | 1174200 | 100.0 | 0 | .0 | 0 | .0 | 1174200 | 100.0 | 0 | .0 | 1174200 | 100.0 |
| P.P.M.E.P. | 1143900 | 100.0 | 0 | .0 | 0 | .0 | 1143900 | 100.0 | 0 | .0 | 1143900 | 100.0 |
| AUTRES | 258488 | 97.4 | 7000 | 2.6 | 0 | .0 | 265488 | 100.0 | 0 | .0 | 265488 | 100.0 |
| SOUS-TOTAL M.E.Q. | 173928576 | 98.0 | 2230044 | 1.3 | 1328591 | .7 | 177487211 | 100.0 | 0 | .0 | 177487211 | 100.0 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 965120 | 100.0 | 0 | .0 | 965120 | 100.0 | 0 | .0 | 965120 | 100.0 |
| ORGANISMES AFFILIES | 89600 | 7.8 | 1060715 | 92.2 | 0 | .0 | 1150315 | 100.0 | 0 | .0 | 1150315 | 100.0 |
| SOUS-TOTAL AUTRES | 89600 | 4.2 | 2025835 | 95.8 | 0 | .0 | 2115435 | 100.0 | 0 | .0 | 2115435 | 100.0 |
| TOTAL GOUV. DU QUEBEC | 174018176 | 96.9 | 4255879 | 2.4 | 1328591 | .7 | 179602646 | 100.0 | 0 | .0 | 179602646 | 100.0 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 4895158 | 100.0 | 0 | .0 | 4895158 | 100.0 | 0 | .0 | 4895158 | 100.0 |
| SUBV. COMM. AUTRES | 244481 | 7.5 | 3020179 | 92.5 | 0 | .0 | 3264660 | 100.0 | 0 | .0 | 3264660 | 100.0 |
| PLACEMENTS DONS DOTA. | 1133425 | 69.3 | 500907 | 30.7 | 0 | .0 | 1633332 | 100.0 | 0 | .0 | 1633332 | 100.0 |
| VENTES EXTERNES S/P. | 1885131 | 23.5 | 176801 | 2.2 | 219009 | 2.7 | 2282941 | 28.4 | 5751886 | 71.6 | 8034827 | 100.0 |
| AUTRES REVENUS | 58826 | 99.0 | 613 | 1.0 | 0 | .0 | 59439 | 100.0 | 0 | .0 | 59439 | 100.0 |
| TOTAL AUTRES SOURCES | 3320863 | 18.6 | 8595658 | 48.1 | 219009 | 1.2 | 12135530 | 67.8 | 5751886 | 32.2 | 17887416 | 100.0 |
| TOTAL DES REVENUS | 194419826 | 90.0 | 12851537 | 5.9 | 3045576 | 1.4 | 210316939 | 97.3 | 5751886 | 2.7 | 216068825 | 100.0 |
| SURPLUS OU DEFICIT | -4211415 | -813.4 | 89309671 | 724.9 | -238288 | -46.0 | 4481264 | 865.5 | -3963511 | -765.5 | 517753 | 100.0 |
| - + TOTAL | 190208411 | 87.8 | 21782504 | 10.1 | 2807288 | 1.3 | 214798203 | 99.2 | 1788375 | .8 | 216586578 | 100.0 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR FONCTION)

TABLEAU 1

U.Q. - SIEGE SOCIAL

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | FONCTIONNEMENT GENERAL % | RECHERCHE SUBVENTIONNEE $ | RECHERCHE SUBVENTIONNEE % | SERVICES AUX ETUDIANTS $ | SERVICES AUX ETUDIANTS % | SOUS-TOTAL DES FONCTIONS $ | SOUS-TOTAL DES FONCTIONS % | ENTREPRISES AUXILIAIRES $ | ENTREPRISES AUXILIAIRES % | TOTAL DES FONCTIONS $ | TOTAL DES FONCTIONS % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| DROITS SERV. COLL. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| FRAIS D'ADMINISTRATION | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| TOTAL F. SCOLARITE | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 10256659 | 95.2 | 0 | .0 | 0 | .0 | 10256659 | 94.1 | 0 | .0 | 10256659 | 94.1 |
| DETTES (INTERETS L.T.) | 149048 | 1.4 | 0 | .0 | 0 | .0 | 149048 | 1.4 | 0 | .0 | 149048 | 1.4 |
| F.C.A.C. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| P.P.M.F. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| P.P.M.E.P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| SOUS-TOTAL M.E.Q. | 10405707 | 96.6 | 0 | .0 | 0 | .0 | 10405707 | 95.4 | 0 | .0 | 10405707 | 95.4 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| ORGANISMES AFFILIES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| SOUS-TOTAL AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| TOTAL GOUV. DU QUEBEC | 10405707 | 96.6 | 0 | .0 | 0 | .0 | 10405707 | 95.4 | 0 | .0 | 10405707 | 95.4 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 123561 | 95.7 | 0 | .0 | 123561 | 1.1 | 0 | .0 | 123561 | 1.1 |
| SUBV. COMM. AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| PLACEMENTS DONS DOTA. | 157972 | 1.5 | 5000 | 3.9 | 0 | .0 | 162972 | 1.5 | 0 | .0 | 162972 | 1.5 |
| VENTES EXTERNES S/P. | 210029 | 1.9 | 0 | .0 | 0 | .0 | 210029 | 1.9 | 0 | .0 | 210029 | 1.9 |
| AUTRES REVENUS | 0 | .0 | 613 | .5 | 0 | .0 | 613 | .0 | 0 | .0 | 613 | .0 |
| TOTAL AUTRES SOURCES | 368001 | 3.4 | 129174 | 100.0 | 0 | .0 | 497175 | 4.6 | 0 | .0 | 497175 | 4.6 |
| TOTAL DES REVENUS | 10773708 | 100.0 | 129174 | 100.0 | 0 | 100.0 | 10902882 | 100.0 | 0 | 100.0 | 10902882 | 100.0 |
| SURPLUS OU DEFICIT | -96573 | -.9 | 0 | .0 | 0 | .0 | -96573 | -.9 | 0 | .0 | -96573 | -.9 |
| - + TOTAL | 10677135 | 99.1 | 129174 | 100.0 | 0 | .0 | 10806309 | 99.1 | 0 | .0 | 10806309 | 99.1 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR SOURCE) TABLEAU 2

U.Q. - SIEGE SOCIAL

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | FONCTIONNEMENT GENERAL % | RECHERCHE SUBVENTIONNEE $ | RECHERCHE SUBVENTIONNEE % | SERVICES AUX ETUDIANTS $ | SERVICES AUX ETUDIANTS % | SOUS-TOTAL DES FONCTIONS $ | SOUS-TOTAL DES FONCTIONS % | ENTREPRISES AUXILIAIRES $ | ENTREPRISES AUXILIAIRES % | TOTAL DES FONCTIONS $ | TOTAL DES FONCTIONS % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| DROITS SERV. COLL. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| FRAIS D'ADMINISTRATION | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| TOTAL F. SCOLARITE | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 10256659 | 100.0 | 0 | .0 | 0 | .0 | 10256659 | 100.0 | 0 | .0 | 10256659 | 100.0 |
| DETTES (INTERETS L.T.) | 149048 | 100.0 | 0 | .0 | 0 | .0 | 149048 | 100.0 | 0 | .0 | 149048 | 100.0 |
| F.C.A.C. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| P.P.M.F. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| P.P.M.E.P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| SOUS-TOTAL M.E.Q. | 10405707 | 100.0 | 0 | .0 | 0 | .0 | 10405707 | 100.0 | 0 | .0 | 10405707 | 100.0 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| ORGANISMES AFFILIES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| SOUS-TOTAL AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| TOTAL GOUV. DU QUEBEC | 10405707 | 100.0 | 0 | .0 | 0 | .0 | 10405707 | 100.0 | 0 | .0 | 10405707 | 100.0 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 123561 | 100.0 | 0 | .0 | 123561 | 100.0 | 0 | .0 | 123561 | 100.0 |
| SUBV. COMM. AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| PLACEMENTS DONS DOTA. | 157972 | 96.9 | 5000 | 3.1 | 0 | .0 | 162972 | 100.0 | 0 | .0 | 162972 | 100.0 |
| VENTES EXTERNES S/P. | 210029 | 100.0 | 0 | .0 | 0 | .0 | 210029 | 100.0 | 0 | .0 | 210029 | 100.0 |
| AUTRES REVENUS | 0 | .0 | 613 | 100.0 | 0 | .0 | 613 | 100.0 | 0 | .0 | 613 | 100.0 |
| TOTAL AUTRES SOURCES | 368001 | 74.0 | 129174 | 26.0 | 0 | .0 | 497175 | 100.0 | 0 | .0 | 497175 | 100.0 |
| TOTAL DES REVENUS | 10773708 | 98.8 | 129174 | 1.2 | 0 | .0 | 10902882 | 100.0 | 0 | .0 | 10902882 | 100.0 |
| SURPLUS OU DEFICIT - + | -96573 | 100.0 | 0 | .0 | 0 | .0 | -96573 | 100.0 | 0 | .0 | -96573 | 100.0 |
| TOTAL | 10677135 | 98.8 | 129174 | 1.2 | 0 | .0 | 10806309 | 100.0 | 0 | .0 | 10806309 | 100.0 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

## REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
## DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR FONCTION)

TABLEAU 1

U.Q. - C.E.U.Q.Q.

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILLIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 991733 | 7.9 | 0 | .0 | 0 | .0 | 991733 | 7.8 | 0 | .0 | 991733 | 7.8 |
| DROITS SERV. COLL. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| FRAIS D'ADMINISTRATION | 154257 | 1.2 | 0 | .0 | 0 | .0 | 154257 | 1.2 | 0 | .0 | 154257 | 1.2 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 110192 | 51.9 | 110192 | .9 | 0 | .0 | 110192 | .9 |
| TOTAL F. SCOLARITE | 1145990 | 9.2 | 0 | .0 | 110192 | 51.9 | 1256182 | 9.9 | 0 | .0 | 1256182 | 9.9 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 10128961 | 81.0 | 0 | .0 | 101944 | 48.1 | 10230905 | 80.4 | 0 | .0 | 10230905 | 80.4 |
| DETTES (INTERETS L.T.) | 366355 | 2.9 | 0 | .0 | 0 | .0 | 366355 | 2.9 | 0 | .0 | 366355 | 2.9 |
| F.C.A.C. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| P.P.M.F. | 355400 | 2.8 | 0 | .0 | 0 | .0 | 355400 | 2.8 | 0 | .0 | 355400 | 2.8 |
| P.P.M.E.P. | 249200 | 2.0 | 0 | .0 | 0 | .0 | 249200 | 2.0 | 0 | .0 | 249200 | 2.0 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| SOUS-TOTAL M.E.Q. | 11099916 | 88.7 | 0 | .0 | 101944 | 48.1 | 11201860 | 88.1 | 0 | .0 | 11201860 | 88.1 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| ORGANISMES AFFILIES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| SOUS-TOTAL AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| TOTAL GOUV. DU QUEBEC | 11099916 | 88.7 | 0 | .0 | 101944 | 48.1 | 11201860 | 88.1 | 0 | .0 | 11201860 | 88.1 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| SUBV. COMM. AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| PLACEMENTS DONS DOTA. | 202341 | 1.6 | 0 | .0 | 0 | .0 | 202341 | 1.6 | 0 | .0 | 202341 | 1.6 |
| VENTES EXTERNES S/P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| AUTRES REVENUS | 58826 | .5 | 0 | .0 | 0 | .0 | 58826 | .5 | 0 | .0 | 58826 | .5 |
| TOTAL AUTRES SOURCES | 261167 | 2.1 | 0 | .0 | 0 | .0 | 261167 | 2.1 | 0 | .0 | 261167 | 2.1 |
| TOTAL DES REVENUS | 12507073 | 100.0 | 0 | 100.0 | 212136 | 100.0 | 12719209 | 100.0 | 0 | 100.0 | 12719209 | 100.0 |
| SURPLUS OU DEFICIT | -20275 | -.2 | 41265 | .0 | -30140 | -14.2 | -9150 | -.1 | 0 | .0 | -9150 | -.1 |
| - + TOTAL | 12486798 | 99.8 | 41265 | .0 | 181996 | 85.8 | 12710059 | 99.9 | 0 | .0 | 12710059 | 99.9 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR SOURCE)

TABLEAU 2

U.Q. - C.E.U.Q.Q.

| SOURCE / FONCTION | FONCTIONNEMENT GENERAL $ | FONCTIONNEMENT GENERAL % | RECHERCHE SUBVENTIONNEE $ | RECHERCHE SUBVENTIONNEE % | SERVICES AUX ETUDIANTS $ | SERVICES AUX ETUDIANTS % | SOUS-TOTAL DES FONCTIONS $ | SOUS-TOTAL DES FONCTIONS % | ENTREPRISES AUXILIAIRES $ | ENTREPRISES AUXILIAIRES % | TOTAL DES FONCTIONS $ | TOTAL DES FONCTIONS % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 991733 | 100.0 | 0 | .0 | 0 | .0 | 991733 | 100.0 | 0 | .0 | 991733 | 100.0 |
| DROITS SERV. COLL. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| FRAIS D'ADMINISTRATION | 154257 | 100.0 | 0 | .0 | 0 | .0 | 154257 | 100.0 | 0 | .0 | 154257 | 100.0 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 118192 | 100.0 | 118192 | 100.0 | 0 | .0 | 118192 | 100.0 |
| TOTAL F. SCOLARITE | 1145990 | 91.2 | 0 | .0 | 118192 | 8.8 | 1256182 | 100.0 | 0 | .0 | 1256182 | 100.0 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 10128961 | 99.0 | 0 | .0 | 101944 | 1.0 | 10230905 | 100.0 | 0 | .0 | 10230905 | 100.0 |
| DETTES (INTERETS L.T.) | 366355 | 100.0 | 0 | .0 | 0 | .0 | 366355 | 100.0 | 0 | .0 | 366355 | 100.0 |
| F.C.A.C. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| P.P.M.F. | 355400 | 100.0 | 0 | 0 | 0 | .0 | 355400 | 100.0 | 0 | .0 | 355400 | 100.0 |
| P.P.M.E.P. | 249200 | 100.0 | 0 | .0 | 0 | .0 | 249200 | 100.0 | 0 | .0 | 249200 | 100.0 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| SOUS-TOTAL M.E.Q. | 11099916 | 99.1 | 0 | .0 | 101944 | .9 | 11201860 | 100.0 | 0 | .0 | 11201860 | 100.0 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| ORGANISMES AFFILIES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| SOUS-TOTAL AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| TOTAL GOUV. DU QUEBEC | 11099916 | 99.1 | 0 | .0 | 101944 | .9 | 11201860 | 100.0 | 0 | .0 | 11201860 | 100.0 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| SUBV. COMM. AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| PLACEMENTS DONS DOTA. | 202341 | 100.0 | 0 | .0 | 0 | .0 | 202341 | 100.0 | 0 | .0 | 202341 | 100.0 |
| VENTES EXTERNES S/P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| AUTRES REVENUS | 58826 | 100.0 | 0 | .0 | 0 | .0 | 58826 | 100.0 | 0 | .0 | 58826 | 100.0 |
| TOTAL AUTRES SOURCES | 261167 | 100.0 | 0 | .0 | 0 | .0 | 261167 | 100.0 | 0 | .0 | 261167 | 100.0 |
| TOTAL DES REVENUS | 12507073 | 98.3 | 0 | .0 | 212136 | 1.7 | 12719209 | 100.0 | 0 | .0 | 12719209 | 100.0 |
| SURPLUS OU DEFICIT | -20275 | 221.6 | 41265 | -451.0 | -30140 | 329.4 | -9150 | 100.0 | 0 | .0 | -9150 | 100.0 |
| - + | | | | | | | | | | | | |
| TOTAL | 12486798 | 98.2 | 41265 | .3 | 181996 | 1.4 | 12710059 | 100.0 | 0 | .0 | 12710059 | 100.0 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.P.
M.E.Q., D.G.E.S., S.E.U., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR FONCTION)

TABLEAU 1

U.Q. - CHICOUTIMI

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 1595700 | 7.5 | 0 | .0 | 0 | .0 | 1595700 | 7.0 | 0 | .0 | 1595700 | 7.0 |
| DROITS SERV. COLL. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| FRAIS D'ADMINISTRATION | 199400 | .9 | 0 | .0 | 0 | .0 | 199400 | .9 | 0 | .0 | 199400 | .9 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 177100 | 50.6 | 177100 | .8 | 0 | .0 | 177100 | .8 |
| TOTAL F. SCOLARITE | 1795100 | 8.4 | 0 | .0 | 177100 | 50.6 | 1972200 | 8.7 | 0 | .0 | 1972200 | 8.7 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 17401411 | 81.8 | 0 | .0 | 172600 | 49.4 | 17574011 | 77.3 | 0 | .0 | 17574011 | 77.3 |
| DETTES (INTERETS L.T.) | 1492400 | 7.0 | 0 | .0 | 0 | .0 | 1492400 | 6.6 | 0 | .0 | 1492400 | 6.6 |
| F.C.A.C. | 0 | .0 | 308900 | 27.6 | 0 | .0 | 308900 | 1.3 | 0 | .0 | 308900 | 1.3 |
| P.P.M.F. | 260000 | 1.2 | 0 | .0 | 0 | .0 | 260000 | 1.1 | 0 | .0 | 260000 | 1.1 |
| P.P.M.E.P. | 180000 | .8 | 0 | .0 | 0 | .0 | 180000 | .8 | 0 | .0 | 180000 | .8 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| SOUS-TOTAL M.E.Q. | 19333811 | 90.9 | 308900 | 27.6 | 172600 | 49.4 | 19807311 | 87.2 | 0 | .0 | 19807311 | 87.2 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| ORGANISMES AFFILIES | 89600 | .4 | 0 | .0 | 0 | .0 | 89600 | .4 | 0 | .0 | 89600 | .4 |
| SOUS-TOTAL AUTRES | 89600 | .4 | 0 | .0 | 0 | .0 | 89600 | .4 | 0 | .0 | 89600 | .4 |
| TOTAL GOUV. DU QUEBEC | 19423411 | 91.3 | 308900 | 27.6 | 172600 | 49.4 | 19896911 | 87.6 | 0 | .0 | 19896911 | 87.6 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 351600 | 32.2 | 0 | .0 | 351600 | 1.5 | 0 | .0 | 351600 | 1.5 |
| SUBV. COMM. AUTRES | 0 | .0 | 354700 | 32.5 | 0 | .0 | 354700 | 1.6 | 0 | .0 | 354700 | 1.6 |
| PLACEMENTS DONS DOTAL | 62500 | .3 | 84400 | 7.7 | 0 | .0 | 146900 | .6 | 0 | .0 | 146900 | .6 |
| VENTES EXTERNES S/P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| TOTAL AUTRES SOURCES | 62500 | .3 | 790700 | 72.4 | 0 | .0 | 853200 | 3.8 | 0 | .0 | 853200 | 3.8 |
| TOTAL DES REVENUS | 21281811 | 100.0 | 1091600 | 100.0 | 349700 | 100.0 | 22722311 | 100.0 | 0 | 100.0 | 22722311 | 100.0 |
| SURPLUS OU DEFICIT | -356000 | -1.7 | 238100 | 21.8 | 85400 | 24.4 | -32500 | -.1 | -72700 | .0 | -105200 | -.5 |
| - + TOTAL | 20925811 | 98.3 | 1329700 | 121.8 | 435100 | 124.4 | 22689811 | 99.9 | -72700 | .0 | 22617111 | 99.5 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR SOURCE) TABLEAU 2

U.Q. - CHICOUTIMI

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 1595700 | 100.0 | 0 | .0 | 0 | .0 | 1595700 | 100.0 | 0 | .0 | 1595700 | 100.0 |
| DROITS SERV. COLL. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| FRAIS D'ADMINISTRATION | 199400 | 100.0 | 0 | .0 | 0 | .0 | 199400 | 100.0 | 0 | .0 | 199400 | 100.0 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 177100 | 100.0 | 177100 | 100.0 | 0 | .0 | 177100 | 100.0 |
| TOTAL F. SCOLARITE | 1795100 | 91.0 | 0 | .0 | 177100 | 9.0 | 1972200 | 100.0 | 0 | .0 | 1972200 | 100.0 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 17401411 | 99.0 | 0 | .0 | 172600 | 1.0 | 17574011 | 100.0 | 0 | .0 | 17574011 | 100.0 |
| DETTES (INTERETS L.T.) | 1492400 | 100.0 | 0 | .0 | 0 | .0 | 1492400 | 100.0 | 0 | .0 | 1492400 | 100.0 |
| F.C.A.C. | 0 | .0 | 300900 | 100.0 | 0 | .0 | 300900 | 100.0 | 0 | .0 | 300900 | 100.0 |
| P.P.M.F. | 260000 | 100.0 | 0 | .0 | 0 | .0 | 260000 | 100.0 | 0 | .0 | 260000 | 100.0 |
| P.P.M.E.P. | 180000 | 100.0 | 0 | .0 | 0 | .0 | 180000 | 100.0 | 0 | .0 | 180000 | 100.0 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| SOUS-TOTAL M.E.Q. | 19333811 | 97.6 | 300900 | 1.5 | 172600 | .9 | 19807311 | 100.0 | 0 | .0 | 19807311 | 100.0 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| ORGANISMES AFFILIES | 89600 | 100.0 | 0 | .0 | 0 | .0 | 89600 | 100.0 | 0 | .0 | 89600 | 100.0 |
| SOUS-TOTAL AUTRES | 89600 | 100.0 | 0 | .0 | 0 | .0 | 89600 | 100.0 | 0 | .0 | 89600 | 100.0 |
| TOTAL GOUV. DU QUEBEC | 19423411 | 97.6 | 300900 | 1.5 | 172600 | .9 | 19896911 | 100.0 | 0 | .0 | 19896911 | 100.0 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 351600 | 100.0 | 0 | .0 | 351600 | 100.0 | 0 | .0 | 351600 | 100.0 |
| SUBV. COMM. AUTRES | 0 | .0 | 354700 | 100.0 | 0 | .0 | 354700 | 100.0 | 0 | .0 | 354700 | 100.0 |
| PLACEMENTS DONS DOTA. | 62500 | 42.5 | 84400 | 57.5 | 0 | .0 | 146900 | 100.0 | 0 | .0 | 146900 | 100.0 |
| VENTES EXTERNES S/P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| TOTAL AUTRES SOURCES | 62500 | 7.3 | 790700 | 92.7 | 0 | .0 | 853200 | 100.0 | 0 | .0 | 853200 | 100.0 |
| TOTAL DES REVENUS | 21281011 | 93.7 | 1091600 | 4.8 | 349700 | 1.5 | 22722311 | 100.0 | 0 | .0 | 22722311 | 100.0 |
| SURPLUS OU DEFICIT | -356000 | 338.4 | 238100 | -226.3 | 85400 | -81.2 | -32500 | 30.9 | -72700 | 69.1 | -105200 | 100.0 |
| - + TOTAL | 20925011 | 92.5 | 1329700 | 5.9 | 435100 | 1.9 | 22689811 | 100.3 | -72700 | -.3 | 22617111 | 100.0 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.O., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR FONCTION)

TABLEAU 1

U.Q. - E.N.A.P.

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 62760 | .8 | 0 | .0 | 0 | .0 | 62760 | .7 | 0 | .0 | 62760 | .7 |
| DROITS SERV. COLL. | 3275675 | 40.6 | 0 | .0 | 0 | .0 | 3275675 | 38.9 | 0 | .0 | 3275675 | 38.9 |
| FRAIS D'ADMINISTRATION | 8255 | .1 | 0 | .0 | 0 | .0 | 8255 | .1 | 0 | .0 | 8255 | .1 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 11672 | 100.0 | 11672 | .1 | 0 | .0 | 11672 | .1 |
| TOTAL F. SCOLARITE | 3346690 | 41.5 | 0 | .0 | 11672 | 100.0 | 3358362 | 39.9 | 0 | .0 | 3358362 | 39.9 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 4492760 | 55.6 | 0 | .0 | 0 | .0 | 4492760 | 53.4 | 0 | .0 | 4492760 | 53.4 |
| DETTES (INTERETS L.T.) | 130934 | 1.6 | 0 | .0 | 0 | .0 | 130934 | 1.6 | 0 | .0 | 130934 | 1.6 |
| F.C.A.C. | 0 | .0 | 25000 | 7.7 | 0 | .0 | 25000 | .3 | 0 | .0 | 25000 | .3 |
| P.P.M.F. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| P.P.M.E.P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| AUTRES | 0 | .0 | 7000 | 2.1 | 0 | .0 | 7000 | .1 | 0 | .0 | 7000 | .1 |
| SOUS-TOTAL M.E.Q. | 4623694 | 57.3 | 32000 | 9.8 | 0 | .0 | 4655694 | 55.4 | 0 | .0 | 4655694 | 55.4 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 269005 | 82.6 | 0 | .0 | 269005 | 3.2 | 0 | .0 | 269005 | 3.2 |
| ORGANISMES AFFILIES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| SOUS-TOTAL AUTRES | 0 | .0 | 269005 | 82.6 | 0 | .0 | 269005 | 3.2 | 0 | .0 | 269005 | 3.2 |
| TOTAL GOUV. DU QUEBEC | 4623694 | 57.3 | 301005 | 92.4 | 0 | .0 | 4924699 | 58.5 | 0 | .0 | 4924699 | 58.5 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 24860 | 7.6 | 0 | .0 | 24860 | .3 | 0 | .0 | 24860 | .3 |
| SUBV. COMM. AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| PLACEMENTS DONS DOTA. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| VENTES EXTERNES S/P. | 103349 | 1.3 | 0 | .0 | 0 | .0 | 103349 | 1.2 | 0 | .0 | 103349 | 1.2 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| TOTAL AUTRES SOURCES | 103349 | 1.3 | 24860 | 7.6 | 0 | .0 | 128209 | 1.5 | 0 | .0 | 128209 | 1.5 |
| TOTAL DES REVENUS | 8073733 | 100.0 | 325865 | 100.0 | 11672 | 100.0 | 8411270 | 100.0 | 0 | 100.0 | 8411270 | 100.0 |
| SURPLUS OU DEFICIT | -467042 | -5.8 | 0 | .0 | -11672 | -100.0 | -478714 | -5.7 | 0 | .0 | -478714 | -5.7 |
| - + TOTAL | 7606691 | 94.2 | 325865 | 100.0 | 0 | .0 | 7932556 | 94.3 | 0 | .0 | 7932556 | 94.3 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR SOURCE)

TABLEAU 2

U.Q. - E.N.A.P.

| SOURCE / FONCTION | FONCTIONNEMENT GENERAL $ | FONCTIONNEMENT GENERAL % | RECHERCHE SUBVENTIONNEE $ | RECHERCHE SUBVENTIONNEE % | SERVICES AUX ETUDIANTS $ | SERVICES AUX ETUDIANTS % | SOUS-TOTAL DES FONCTIONS $ | SOUS-TOTAL DES FONCTIONS % | ENTREPRISES AUXILIAIRES $ | ENTREPRISES AUXILIAIRES % | TOTAL DES FONCTIONS $ | TOTAL DES FONCTIONS % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 62760 | 100.0 | 0 | .0 | 0 | .0 | 62760 | 100.0 | 0 | .0 | 62760 | 100.0 |
| DROITS SERV. COLL. | 3275675 | 100.0 | 0 | .0 | 0 | .0 | 3275675 | 100.0 | 0 | .0 | 3275675 | 100.0 |
| FRAIS D'ADMINISTRATION | 8255 | 100.0 | 0 | .0 | 0 | .0 | 8255 | 100.0 | 0 | .0 | 8255 | 100.0 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 11672 | 100.0 | 11672 | 100.0 | 0 | .0 | 11672 | 100.0 |
| TOTAL F. SCOLARITE | 3346690 | 99.7 | 0 | .0 | 11672 | .3 | 3358362 | 100.0 | 0 | .0 | 3358362 | 100.0 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 4492760 | 100.0 | 0 | .0 | 0 | .0 | 4492760 | 100.0 | 0 | .0 | 4492760 | 100.0 |
| DETTES (INTERETS L.T.) | 130934 | 100.0 | 0 | .0 | 0 | .0 | 130934 | 100.0 | 0 | .0 | 130934 | 100.0 |
| F.C.A.C. | 0 | .0 | 25000 | 100.0 | 0 | .0 | 25000 | 100.0 | 0 | .0 | 25000 | 100.0 |
| P.P.M.F. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| P.P.M.E.P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| AUTRES | 0 | .0 | 7000 | 100.0 | 0 | .0 | 7000 | 100.0 | 0 | .0 | 7000 | 100.0 |
| SOUS-TOTAL M.E.Q. | 4623694 | 99.3 | 32000 | .7 | 0 | .0 | 4655694 | 100.0 | 0 | .0 | 4655694 | 100.0 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 269005 | 100.0 | 0 | .0 | 269005 | 100.0 | 0 | .0 | 269005 | 100.0 |
| ORGANISMES AFFILIES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| SOUS-TOTAL AUTRES | 0 | .0 | 269005 | 100.0 | 0 | .0 | 269005 | 100.0 | 0 | .0 | 269005 | 100.0 |
| TOTAL GOUV. DU QUEBEC | 4623694 | 93.9 | 301005 | 6.1 | 0 | .0 | 4924699 | 100.0 | 0 | .0 | 4924699 | 100.0 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 24860 | 100.0 | 0 | .0 | 24860 | 100.0 | 0 | .0 | 24860 | 100.0 |
| SUBV. COMM. AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| PLACEMENTS DONS DOTA. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| VENTES EXTERNES S/P. | 103349 | 100.0 | 0 | .0 | 0 | .0 | 103349 | 100.0 | 0 | .0 | 103349 | 100.0 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| TOTAL AUTRES SOURCES | 103349 | 80.6 | 24860 | 19.4 | 0 | .0 | 128209 | 100.0 | 0 | .0 | 128209 | 100.0 |
| TOTAL DES REVENUS | 8073733 | 96.0 | 325865 | 3.9 | 11672 | .1 | 8411270 | 100.0 | 0 | .0 | 8411270 | 100.0 |
| SURPLUS OU DEFICIT | -467042 | 97.6 | 0 | .0 | -11672 | 2.4 | -478714 | 100.0 | 0 | .0 | -478714 | 100.0 |
| TOTAL | 7606691 | 95.9 | 325865 | 4.1 | 0 | .0 | 7932556 | 100.0 | 0 | .0 | 7932556 | 100.0 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR FONCTION) TABLEAU 1

U.Q. - E.T.S.

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 176292 | 5.0 | 0 | .0 | 0 | .0 | 176292 | 4.9 | 0 | .0 | 176292 | 4.9 |
| DROITS SERV. COLL. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| FRAIS D'ADMINISTRATION | 8897 | .3 | 0 | .0 | 0 | .0 | 8897 | .2 | 0 | .0 | 8897 | .2 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 19588 | 33.5 | 19588 | .5 | 0 | .0 | 19588 | .5 |
| TOTAL F. SCOLARITE | 185189 | 5.2 | 0 | .0 | 19588 | 33.5 | 204777 | 5.7 | 0 | .0 | 204777 | 5.7 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 3262841 | 92.3 | 0 | .0 | 38959 | 66.5 | 3301800 | 91.9 | 0 | .0 | 3301800 | 91.9 |
| DETTES (INTERETS L.T.) | 86853 | 2.5 | 0 | .0 | 0 | .0 | 86853 | 2.4 | 0 | .0 | 86853 | 2.4 |
| F.C.A.C. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| P.P.M.F. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| P.P.M.E.P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| SOUS-TOTAL M.E.Q. | 3349694 | 94.8 | 0 | .0 | 38959 | 66.5 | 3388653 | 94.3 | 0 | .0 | 3388653 | 94.3 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| ORGANISMES AFFILIES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| SOUS-TOTAL AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| TOTAL GOUV. DU QUEBEC | 3349694 | 94.8 | 0 | .0 | 38959 | 66.5 | 3388653 | 94.3 | 0 | .0 | 3388653 | 94.3 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| SUBV. COMM. AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| PLACEMENTS DONS DOTA. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| VENTES EXTERNES S/P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| TOTAL AUTRES SOURCES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| TOTAL DES REVENUS | 3534883 | 100.0 | 0 | 100.0 | 58547 | 100.0 | 3593430 | 100.0 | 0 | 100.0 | 3593430 | 100.0 |
| SURPLUS OU DEFICIT - + | 32288 | .9 | 0 | .0 | 0 | .0 | 32288 | .9 | 0 | .0 | 32288 | .9 |
| TOTAL | 3567171 | 100.9 | 0 | .0 | 58547 | 100.0 | 3625718 | 100.9 | 0 | .0 | 3625718 | 100.9 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR SOURCE) TABLEAU 2

U.Q. - E.T.S.

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 176292 | 100.0 | 0 | .0 | 0 | .0 | 176292 | 100.0 | 0 | .0 | 176292 | 100.0 |
| DROITS SERV. COLL. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| FRAIS D'ADMINISTRATION | 8897 | 100.0 | 0 | .0 | 0 | .0 | 8897 | 100.0 | 0 | .0 | 8897 | 100.0 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 19588 | 100.0 | 19588 | 100.0 | 0 | .0 | 19588 | 100.0 |
| TOTAL F. SCOLARITE | 185189 | 90.4 | 0 | .0 | 19588 | 9.6 | 204777 | 100.0 | 0 | .0 | 204777 | 100.0 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 3262841 | 98.8 | 0 | .0 | 38959 | 1.2 | 3301800 | 100.0 | 0 | .0 | 3301800 | 100.0 |
| DETTES (INTERETS L.T.) | 86853 | 100.0 | 0 | .0 | 0 | .0 | 86853 | 100.0 | 0 | .0 | 86853 | 100.0 |
| F.C.A.C. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| P.P.M.F. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| P.P.M.E.P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| SOUS-TOTAL M.E.Q. | 3349694 | 98.9 | 0 | .0 | 38959 | 1.1 | 3388653 | 100.0 | 0 | .0 | 3388653 | 100.0 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| ORGANISMES AFFILIES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| SOUS-TOTAL AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| TOTAL GOUV. DU QUEBEC | 3349694 | 98.9 | 0 | .0 | 38959 | 1.1 | 3388653 | 100.0 | 0 | .0 | 3388653 | 100.0 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| SUBV. COMM. AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| PLACEMENTS DONS DOTA. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| VENTES EXTERNES S/P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| TOTAL AUTRES SOURCES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| TOTAL DES REVENUS | 3534383 | 98.4 | 0 | .0 | 58547 | 1.6 | 3593430 | 100.0 | 0 | .0 | 3593430 | 100.0 |
| SURPLUS OU DEFICIT | 32288 | 100.0 | 0 | .0 | 0 | .0 | 32288 | 100.0 | 0 | .0 | 32288 | 100.0 |
| - + TOTAL | 3567171 | 98.4 | 0 | .0 | 58547 | 1.6 | 3625718 | 100.0 | 0 | .0 | 3625718 | 100.0 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR FONCTION) TABLEAU 1

U.Q. - I.A.F.

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 5070 | .1 | 0 | .0 | 0 | .0 | 5070 | .0 | 0 | .0 | 5070 | .0 |
| DROITS SERV. COLL. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| FRAIS D'ADMINISTRATION | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| TOTAL F. SCOLARITE | 5070 | .1 | 0 | .0 | 0 | .0 | 5070 | .0 | 0 | .0 | 5070 | .0 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 6443191 | 69.7 | 0 | .0 | 0 | .0 | 6443191 | 58.9 | 0 | .0 | 6443191 | 43.9 |
| DETTES (INTERETS L.T.) | 1344647 | 14.6 | 0 | .0 | 0 | .0 | 1344647 | 12.3 | 0 | .0 | 1344647 | 9.2 |
| F.C.A.C. | 0 | .0 | 106821 | 6.3 | 0 | .0 | 106821 | 1.0 | 0 | .0 | 106821 | .7 |
| P.P.M.F. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| P.P.M.E.P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| SOUS-TOTAL M.E.Q. | 7787838 | 84.3 | 106821 | 6.3 | 0 | .0 | 7894659 | 72.2 | 0 | .0 | 7894659 | 53.8 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 8205 | .5 | 0 | .0 | 8205 | .1 | 0 | .0 | 8205 | .1 |
| ORGANISMES AFFILIES | 0 | .0 | 308607 | 18.2 | 0 | .0 | 308607 | 2.8 | 0 | .0 | 308607 | 2.1 |
| SOUS-TOTAL AUTRES | 0 | .0 | 316812 | 18.6 | 0 | .0 | 316812 | 2.9 | 0 | .0 | 316812 | 2.2 |
| TOTAL GOUV. DU QUEBEC | 7787838 | 84.3 | 423633 | 24.9 | 0 | .0 | 8211471 | 75.1 | 0 | .0 | 8211471 | 55.9 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. COUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 851171 | 50.1 | 0 | .0 | 851171 | 7.8 | 0 | .0 | 851171 | 5.8 |
| SUBV. COMM. AUTRES | 0 | .0 | 356188 | 21.0 | 0 | .0 | 356188 | 3.3 | 0 | .0 | 356188 | 2.4 |
| PLACEMENTS DONS DOTA. | 0 | .0 | 28254 | 1.7 | 0 | .0 | 28254 | .3 | 0 | .0 | 28254 | .2 |
| VENTES EXTERNES S/P. | 1448219 | 15.7 | 40303 | 2.4 | 0 | .0 | 1488522 | 13.6 | 3743729 | 100.0 | 5232251 | 35.6 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| TOTAL AUTRES SOURCES | 1448219 | 15.7 | 1275916 | 75.1 | 0 | .0 | 2724135 | 24.9 | 3743729 | 100.0 | 6467864 | 44.0 |
| TOTAL DES REVENUS | 9241127 | 100.0 | 1699549 | 100.0 | 0 | 100.0 | 10940676 | 100.0 | 3743729 | 100.0 | 14684405 | 100.0 |
| SURPLUS OU DEFICIT | 742496 | 8.0 | 2671403 | 157.2 | 0 | .0 | 3413899 | 31.2 | -3743729 | -100.0 | -329830 | -2.2 |
| \- + TOTAL | 9983623 | 108.0 | 4370952 | 257.2 | 0 | .0 | 14354575 | 131.2 | 0 | .0 | 14354575 | 97.8 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR SOURCE) TABLEAU 2

U.Q. - I.A.F.

| SOURCE / FONCTION | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 5870 | 100.0 | 0 | .0 | 0 | .0 | 5870 | 100.0 | 0 | .0 | 5870 | 100.0 |
| DROITS SERV. COLL. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| FRAIS D'ADMINISTRATION | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| TOTAL F. SCOLARITE | 5870 | 100.0 | 0 | .0 | 0 | .0 | 5870 | 100.0 | 0 | .0 | 5870 | 100.0 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 6443191 | 100.0 | 0 | .0 | 0 | .0 | 6443191 | 100.0 | 0 | .0 | 6443191 | 100.0 |
| DETTES (INTERETS L.T.) | 1344647 | 100.0 | 0 | .0 | 0 | .0 | 1344647 | 100.0 | 0 | .0 | 1344647 | 100.0 |
| F.C.A.C. | 0 | .0 | 106821 | 100.0 | 0 | .0 | 106821 | 100.0 | 0 | .0 | 106821 | 100.0 |
| P.P.M.F. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| P.P.M.E.P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| SOUS-TOTAL M.E.Q. | 7787838 | 98.6 | 106821 | 1.4 | 0 | .0 | 7894659 | 100.0 | 0 | .0 | 7894659 | 100.0 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 8205 | 100.0 | 0 | .0 | 8205 | 100.0 | 0 | .0 | 8205 | 100.0 |
| ORGANISMES AFFILIES | 0 | .0 | 308607 | 100.0 | 0 | .0 | 308607 | 100.0 | 0 | .0 | 308607 | 100.0 |
| SOUS-TOTAL AUTRES | 0 | .0 | 316812 | 100.0 | 0 | .0 | 316812 | 100.0 | 0 | .0 | 316812 | 100.0 |
| TOTAL GOUV. DU QUEBEC | 7787838 | 94.8 | 423633 | 5.2 | 0 | .0 | 8211471 | 100.0 | 0 | .0 | 8211471 | 100.0 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 851171 | 100.0 | 0 | .0 | 851171 | 100.0 | 0 | .0 | 851171 | 100.0 |
| SUBV. COMM. AUTRES | 0 | .0 | 356188 | 100.0 | 0 | .0 | 356188 | 100.0 | 0 | .0 | 356188 | 100.0 |
| PLACEMENTS DONS DOTA. | 0 | .0 | 28254 | 100.0 | 0 | .0 | 28254 | 100.0 | 0 | .0 | 28254 | 100.0 |
| VENTES EXTERNES S/P. | 1448219 | 27.7 | 40303 | .8 | 0 | .0 | 1488522 | 28.4 | 3743729 | 71.6 | 5232251 | 100.0 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| TOTAL AUTRES SOURCES | 1448219 | 22.4 | 1275916 | 19.7 | 0 | .0 | 2724135 | 42.1 | 3743729 | 57.9 | 6467864 | 100.0 |
| TOTAL DES REVENUS | 9241127 | 62.9 | 1699549 | 11.6 | 0 | .0 | 10940676 | 74.5 | 3743729 | 25.5 | 14684405 | 100.0 |
| SURPLUS OU DEFICIT | 742496 | -225.1 | 2671403 | -809.9 | 0 | .0 | 3413899 | -999.9 | -37437291135.0 | | -329830 | 100.0 |
| - 0 | | | | | | | | | | | | |
| TOTAL | 9983623 | 69.6 | 4370952 | 30.4 | 0 | .0 | 14354575 | 100.0 | 0 | .0 | 14354575 | 100.0 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR FONCTION)

TABLEAU 1

U.Q. - I.N.R.S.

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 12621 | .1 | 0 | .0 | 0 | .0 | 12621 | .1 | 0 | .0 | 12621 | .1 |
| DROITS SERV. COLL. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| FRAIS D'ADMINISTRATION | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| TOTAL F. SCOLARITE | 12621 | .1 | 0 | .0 | 0 | .0 | 12621 | .1 | 0 | .0 | 12621 | .1 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 8507755 | 88.7 | 0 | .0 | 0 | .0 | 8507755 | 69.8 | 0 | .0 | 8507755 | 69.8 |
| DETTES (INTERETS L.T.) | 1024748 | 10.7 | 0 | .0 | 0 | .0 | 1024748 | 8.4 | 0 | .0 | 1024748 | 8.4 |
| F.C.A.C. | 0 | .0 | 320331 | 12.4 | 0 | .0 | 320331 | 2.6 | 0 | .0 | 320331 | 2.6 |
| P.P.M.F. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| P.P.M.E.P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| SOUS-TOTAL M.E.Q. | 9532503 | 99.3 | 320331 | 12.4 | 0 | .0 | 9852834 | 80.9 | 0 | .0 | 9852834 | 80.9 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 50065 | 1.9 | 0 | .0 | 50065 | .4 | 0 | .0 | 50065 | .4 |
| ORGANISMES AFFILIES | 0 | .0 | 70957 | 2.7 | 0 | .0 | 70957 | .6 | 0 | .0 | 70957 | .6 |
| SOUS-TOTAL AUTRES | 0 | .0 | 121022 | 4.7 | 0 | .0 | 121022 | 1.0 | 0 | .0 | 121022 | 1.0 |
| TOTAL GOUV. DU QUEBEC | 9532503 | 99.3 | 441353 | 17.1 | 0 | .0 | 9973856 | 81.9 | 0 | .0 | 9973856 | 81.9 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 1477815 | 57.1 | 0 | .0 | 1477815 | 12.1 | 0 | .0 | 1477815 | 12.1 |
| SUBV. COMM. AUTRES | 0 | .0 | 529187 | 20.5 | 0 | .0 | 529187 | 4.3 | 0 | .0 | 529187 | 4.3 |
| PLACEMENTS DONS DOTA. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| VENTES EXTERNES S/P. | 50664 | .5 | 138498 | 5.4 | 0 | .0 | 189162 | 1.6 | 0 | .0 | 189162 | 1.6 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| TOTAL AUTRES SOURCES | 50664 | .5 | 2144700 | 82.9 | 0 | .0 | 2195364 | 18.0 | 0 | .0 | 2195364 | 18.0 |
| TOTAL DES REVENUS | 9595788 | 100.0 | 2586053 | 100.0 | 0 | 100.0 | 12181841 | 100.0 | 0 | 100.0 | 12181841 | 100.0 |
| SURPLUS OU DEFICIT | -5222802 | -54.4 | 5175448 | 200.1 | 0 | .0 | -47354 | -.4 | 0 | .0 | -47354 | -.4 |
| - + TOTAL | 4372986 | 45.6 | 7761501 | 300.1 | 0 | .0 | 12134487 | 99.6 | 0 | .0 | 12134487 | 99.6 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.A.F., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR SOURCE)

TABLEAU 2

U.Q. - I.N.R.S.

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 12621 | 100.0 | 0 | .0 | 0 | .0 | 12621 | 100.0 | 0 | .0 | 12621 | 100.0 |
| DROITS SERV. COLL. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| FRAIS D'ADMINISTRATION | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| TOTAL F. SCOLARITE | 12621 | 100.0 | 0 | .0 | 0 | .0 | 12621 | 100.0 | 0 | .0 | 12621 | 100.0 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 8507755 | 100.0 | 0 | .0 | 0 | .0 | 8507755 | 100.0 | 0 | .0 | 8507755 | 100.0 |
| DETTES (INTERETS L.T.) | 1024748 | 100.0 | 0 | .0 | 0 | .0 | 1024748 | 100.0 | 0 | .0 | 1024748 | 100.0 |
| F.C.A.C. | 0 | .0 | 320331 | 100.0 | 0 | .0 | 320331 | 100.0 | 0 | .0 | 320331 | 100.0 |
| P.P.M.F. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| P.P.M.E.P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| SOUS-TOTAL M.E.Q. | 9532503 | 96.7 | 320331 | 3.3 | 0 | .0 | 9852834 | 100.0 | 0 | .0 | 9852834 | 100.0 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 50065 | 100.0 | 0 | .0 | 50065 | 100.0 | 0 | .0 | 50065 | 100.0 |
| ORGANISMES AFFILIES | 0 | .0 | 70957 | 100.0 | 0 | .0 | 70957 | 100.0 | 0 | .0 | 70957 | 100.0 |
| SOUS-TOTAL AUTRES | 0 | .0 | 121022 | 100.0 | 0 | .0 | 121022 | 100.0 | 0 | .0 | 121022 | 100.0 |
| TOTAL GOUV. DU QUEBEC | 9532503 | 95.6 | 441353 | 4.4 | 0 | .0 | 9973856 | 100.0 | 0 | .0 | 9973856 | 100.0 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 1477015 | 100.0 | 0 | .0 | 1477015 | 100.0 | 0 | .0 | 1477015 | 100.0 |
| SUBV. COMM. AUTRES | 0 | .0 | 529187 | 100.0 | 0 | .0 | 529187 | 100.0 | 0 | .0 | 529187 | 100.0 |
| PLACEMENTS DONS DOTA. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| VENTES EXTERNES S/P. | 50664 | 26.8 | 138498 | 73.2 | 0 | .0 | 189162 | 100.0 | 0 | .0 | 189162 | 100.0 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| TOTAL AUTRES SOURCES | 50664 | 2.3 | 2144700 | 97.7 | 0 | .0 | 2195364 | 100.0 | 0 | .0 | 2195364 | 100.0 |
| TOTAL DES REVENUS | 9595788 | 78.8 | 2586053 | 21.2 | 0 | .0 | 12181841 | 100.0 | 0 | .0 | 12181841 | 100.0 |
| SURPLUS OU DEFICIT | -5222802 | 999.9 | 5175448 | -999.9 | 0 | .0 | -47354 | 100.0 | 0 | .0 | -47354 | 100.0 |
| - + TOTAL | 4372986 | 36.0 | 7761501 | 64.0 | 0 | .0 | 12134487 | 100.0 | 0 | .0 | 12134487 | 100.0 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR FONCTION)

TABLEAU 1

U.Q. - MONTREAL

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 5179162 | 7.8 | 0 | .0 | 0 | .0 | 5179162 | 7.3 | 0 | .0 | 5179162 | 7.1 |
| DROITS SERV. COLL. | 108956 | .2 | 0 | .0 | 0 | .0 | 108956 | .2 | 0 | .0 | 108956 | .1 |
| FRAIS D'ADMINISTRATION | 296494 | .4 | 0 | .0 | 0 | .0 | 296494 | .4 | 0 | .0 | 296494 | .4 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 573198 | 56.1 | 573198 | .8 | 0 | .0 | 573198 | .8 |
| TOTAL F. SCOLARITE | 5584612 | 8.4 | 0 | .0 | 573198 | 56.1 | 6157810 | 8.7 | 0 | .0 | 6157810 | 8.5 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 51105971 | 76.7 | 0 | .0 | 447929 | 43.9 | 51553900 | 72.6 | 0 | .0 | 51553900 | 71.0 |
| DETTES (INTERETS L.T.) | 9179538 | 13.8 | 0 | .0 | 0 | .0 | 9179538 | 12.9 | 0 | .0 | 9179538 | 12.6 |
| F.C.A.C. | 0 | .0 | 586549 | 17.8 | 0 | .0 | 586549 | .8 | 0 | .0 | 586549 | .8 |
| P.P.M.F. | 138000 | .2 | 0 | .0 | 0 | .0 | 138000 | .2 | 0 | .0 | 138000 | .2 |
| P.P.M.E.P. | 251100 | .4 | 0 | .0 | 0 | .0 | 251100 | .4 | 0 | .0 | 251100 | .3 |
| AUTRES | 239639 | .4 | 0 | .0 | 0 | .0 | 239639 | .3 | 0 | .0 | 239639 | .3 |
| SOUS-TOTAL M.E.Q. | 60915048 | 91.4 | 586549 | 17.8 | 447929 | 43.9 | 61949526 | 87.3 | 0 | .0 | 61949526 | 85.3 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 303580 | 9.2 | 0 | .0 | 303580 | .4 | 0 | .0 | 303580 | .4 |
| ORGANISMES AFFILIES | 0 | .0 | 212796 | 6.5 | 0 | .0 | 212796 | .3 | 0 | .0 | 212796 | .3 |
| SOUS-TOTAL AUTRES | 0 | .0 | 516376 | 15.7 | 0 | .0 | 516376 | .7 | 0 | .0 | 516376 | .7 |
| TOTAL GOUV. DU QUEBEC | 60915048 | 91.4 | 1102925 | 33.4 | 447929 | 43.9 | 62465902 | 88.0 | 0 | .0 | 62465902 | 86.0 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 994130 | 30.1 | 0 | .0 | 994130 | 1.4 | 0 | .0 | 994130 | 1.4 |
| SUBV. COMM. AUTRES | 0 | .0 | 1201383 | 36.4 | 0 | .0 | 1201383 | 1.7 | 0 | .0 | 1201383 | 1.7 |
| PLACEMENTS DONS DOTA. | 173160 | .3 | 0 | .0 | 0 | .0 | 173160 | .2 | 0 | .0 | 173160 | .2 |
| VENTES EXTERNES S/P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 1660762 | 100.0 | 1660762 | 2.3 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| TOTAL AUTRES SOURCES | 173160 | .3 | 2195513 | 66.6 | 0 | .0 | 2368673 | 3.3 | 1660762 | 100.0 | 4029435 | 5.5 |
| TOTAL DES REVENUS | 66672820 | 100.0 | 3298438 | 100.0 | 1021127 | 100.0 | 70992385 | 100.0 | 1660762 | 100.0 | 72653147 | 100.0 |
| SURPLUS OU DEFICIT | 1310016 | 2.0 | 813210 | 24.7 | 0 | .0 | 2123226 | 3.0 | -151586 | -9.1 | 1971640 | 2.7 |
| \- + | | | | | | | | | | | | |
| TOTAL | 67982836 | 102.0 | 4111648 | 124.7 | 1021127 | 100.0 | 73115611 | 103.0 | 1509176 | 90.9 | 74624787 | 102.7 |

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR SOURCE) TABLEAU 2

U.Q. - MONTREAL

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 5179162 | 100.0 | 0 | .0 | 0 | .0 | 5179162 | 100.0 | 0 | .0 | 5179162 | 100.0 |
| DROITS SERV. COLL. | 108956 | 100.0 | 0 | .0 | 0 | .0 | 108956 | 100.0 | 0 | .0 | 108956 | 100.0 |
| FRAIS D'ADMINISTRATION | 296494 | 100.0 | 0 | .0 | 0 | .0 | 296494 | 100.0 | 0 | .0 | 296494 | 100.0 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 573198 | 100.0 | 573198 | 100.0 | 0 | .0 | 573198 | 100.0 |
| TOTAL F. SCOLARITE | 5584612 | 90.7 | 0 | .0 | 573198 | 9.3 | 6157810 | 100.0 | 0 | .0 | 6157810 | 100.0 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 51105971 | 99.1 | 0 | .0 | 447929 | .9 | 51553900 | 100.0 | 0 | .0 | 51553900 | 100.0 |
| DETTES (INTERETS L.T.) | 9179538 | 100.0 | 0 | .0 | 0 | .0 | 9179538 | 100.0 | 0 | .0 | 9179538 | 100.0 |
| F.C.A.C. | 0 | .0 | 586549 | 100.0 | 0 | .0 | 586549 | 100.0 | 0 | .0 | 586549 | 100.0 |
| P.P.M.F. | 138800 | 100.0 | 0 | .0 | 0 | .0 | 138800 | 100.0 | 0 | .0 | 138800 | 100.0 |
| P.P.M.E.P. | 251100 | 100.0 | 0 | .0 | 0 | .0 | 251100 | 100.0 | 0 | .0 | 251100 | 100.0 |
| AUTRES | 239639 | 100.0 | 0 | .0 | 0 | .0 | 239639 | 100.0 | 0 | .0 | 239639 | 100.0 |
| SOUS-TOTAL M.E.Q. | 60915048 | 98.3 | 586549 | .9 | 447929 | .7 | 61949526 | 100.0 | 0 | .0 | 61949526 | 100.0 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 303580 | 100.0 | 0 | .0 | 303580 | 100.0 | 0 | .0 | 303580 | 100.0 |
| ORGANISMES AFFILIES | 0 | .0 | 212796 | 100.0 | 0 | .0 | 212796 | 100.0 | 0 | .0 | 212796 | 100.0 |
| SOUS-TOTAL AUTRES | 0 | .0 | 516376 | 100.0 | 0 | .0 | 516376 | 100.0 | 0 | .0 | 516376 | 100.0 |
| TOTAL GOUV. DU QUEBEC | 60915048 | 97.5 | 1102925 | 1.8 | 447929 | .7 | 62465902 | 100.0 | 0 | .0 | 62465902 | 100.0 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 994130 | 100.0 | 0 | .0 | 994130 | 100.0 | 0 | .0 | 994130 | 100.0 |
| SUBV. COMM. AUTRES | 0 | .0 | 1201383 | 100.0 | 0 | .0 | 1201383 | 100.0 | 0 | .0 | 1201383 | 100.0 |
| PLACEMENTS DONS DOTA. | 173160 | 100.0 | 0 | .0 | 0 | .0 | 173160 | 100.0 | 0 | .0 | 173160 | 100.0 |
| VENTES EXTERNES S/P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 1660762 | 100.0 | 1660762 | 100.0 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| TOTAL AUTRES SOURCES | 173160 | 4.3 | 2195513 | 54.5 | 0 | .0 | 2368673 | 58.8 | 1660762 | 41.2 | 4029435 | 100.0 |
| TOTAL DES REVENUS | 66672820 | 91.8 | 3298438 | 4.5 | 1021127 | 1.4 | 70992385 | 97.7 | 1660762 | 2.3 | 72653147 | 100.0 |
| SURPLUS OU DEFICIT | 1310016 | 66.4 | 813210 | 41.2 | 0 | .0 | 2123226 | 107.7 | -151586 | -7.7 | 1971640 | 100.0 |
| TOTAL | 67982836 | 91.1 | 4111648 | 5.5 | 1021127 | 1.4 | 73115611 | 98.0 | 1509176 | 2.0 | 74624787 | 100.0 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR FONCTION) TABLEAU 1

U.Q. - RIMOUSKI

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 994290 | 7.8 | 0 | .0 | 0 | .0 | 994290 | 7.2 | 0 | .0 | 994290 | 7.2 |
| DROITS SERV. COLL. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| FRAIS D'ADMINISTRATION | 34767 | .3 | 0 | .0 | 0 | .0 | 34767 | .3 | 0 | .0 | 34767 | .3 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 110476 | 50.2 | 110476 | .8 | 0 | .0 | 110476 | .8 |
| TOTAL F. SCOLARITE | 1029057 | 8.0 | 0 | .0 | 110476 | 50.2 | 1139533 | 8.2 | 0 | .0 | 1139533 | 8.2 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 10651672 | 83.3 | 0 | .0 | 109400 | 49.8 | 10761072 | 77.8 | 0 | .0 | 10761072 | 77.5 |
| DETTES (INTERETS L.T.) | 574500 | 4.5 | 0 | .0 | 0 | .0 | 574500 | 4.2 | 0 | .0 | 574500 | 4.1 |
| F.C.A.C. | 0 | .0 | 104350 | 12.7 | 0 | .0 | 104350 | .8 | 0 | .0 | 104350 | .8 |
| P.P.M.F. | 290000 | 2.3 | 0 | .0 | 0 | .0 | 290000 | 2.1 | 0 | .0 | 290000 | 2.1 |
| P.P.M.E.P. | 203600 | 1.6 | 0 | .0 | 0 | .0 | 203600 | 1.5 | 0 | .0 | 203600 | 1.5 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| SOUS-TOTAL M.E.Q. | 11719772 | 91.7 | 104350 | 12.7 | 109400 | 49.8 | 11933522 | 86.3 | 0 | .0 | 11933522 | 85.9 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 93962 | 11.4 | 0 | .0 | 93962 | .7 | 0 | .0 | 93962 | .7 |
| ORGANISMES AFFILIES | 0 | .0 | 44650 | 5.4 | 0 | .0 | 44650 | .3 | 0 | .0 | 44650 | .3 |
| SOUS-TOTAL AUTRES | 0 | .0 | 138612 | 16.8 | 0 | .0 | 138612 | 1.0 | 0 | .0 | 138612 | 1.0 |
| TOTAL GOUV. DU QUEBEC | 11719772 | 91.7 | 242962 | 29.5 | 109400 | 49.8 | 12072134 | 87.3 | 0 | .0 | 12072134 | 86.9 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 160827 | 19.5 | 0 | .0 | 160827 | 1.2 | 0 | .0 | 160827 | 1.2 |
| SUBV. COMM. AUTRES | 0 | .0 | 419968 | 51.0 | 0 | .0 | 419968 | 3.0 | 0 | .0 | 419968 | 3.0 |
| PLACEMENTS DONS DOTA. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| VENTES EXTERNES S/P. | 34515 | .3 | 0 | .0 | 0 | .0 | 34515 | .2 | 64260 | 100.0 | 98775 | .7 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| TOTAL AUTRES SOURCES | 34515 | .3 | 580795 | 70.5 | 0 | .0 | 615310 | 4.5 | 64260 | 100.0 | 679570 | 4.9 |
| TOTAL DES REVENUS | 12783344 | 100.0 | 823757 | 100.0 | 219876 | 100.0 | 13826977 | 100.0 | 64260 | 100.0 | 13891237 | 100.0 |
| SURPLUS OU DEFICIT | -446164 | -3.5 | 77444 | 9.4 | -20772 | -9.4 | -389492 | -2.8 | 5662 | 8.8 | -383830 | -2.8 |
| \- + TOTAL | 12337180 | 96.5 | 901201 | 109.4 | 199104 | 90.6 | 13437485 | 97.2 | 69922 | 108.8 | 13507407 | 97.2 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITE" DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR SOURCE)

TABLEAU 2

U.Q. - RIMOUSKI

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 994290 | 100.0 | 0 | .0 | 0 | .0 | 994290 | 100.0 | 0 | .0 | 994290 | 100.0 |
| DROITS SERV. COLL. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| FRAIS D'ADMINISTRATION | 34767 | 100.0 | 0 | .0 | 0 | .0 | 34767 | 100.0 | 0 | .0 | 34767 | 100.0 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 110476 | 100.0 | 110476 | 100.0 | 0 | .0 | 110476 | 100.0 |
| TOTAL F. SCOLARITE | 1029057 | 90.3 | 0 | .0 | 110476 | 9.7 | 1139533 | 100.0 | 0 | .0 | 1139533 | 100.0 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 10651672 | 99.0 | 0 | .0 | 109400 | 1.0 | 10761072 | 100.0 | 0 | .0 | 10761072 | 100.0 |
| DETTES (INTERETS L.T.) | 574500 | 100.0 | 0 | .0 | 0 | .0 | 574500 | 100.0 | 0 | .0 | 574500 | 100.0 |
| F.C.A.C. | 0 | .0 | 104350 | 100.0 | 0 | .0 | 104350 | 100.0 | 0 | .0 | 104350 | 100.0 |
| P.P.M.F. | 290000 | 100.0 | 0 | .0 | 0 | .0 | 290000 | 100.0 | 0 | .0 | 290000 | 100.0 |
| P.P.M.E.P. | 203600 | 100.0 | 0 | .0 | 0 | .0 | 203600 | 100.0 | 0 | .0 | 203600 | 100.0 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| SOUS-TOTAL M.E.Q. | 11719772 | 98.2 | 104350 | .9 | 109400 | .9 | 11933522 | 100.0 | 0 | .0 | 11933522 | 100.0 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 93962 | 100.0 | 0 | .0 | 93962 | 100.0 | 0 | .0 | 93962 | 100.0 |
| ORGANISMES AFFILIES | 0 | .0 | 44650 | 100.0 | 0 | .0 | 44650 | 100.0 | 0 | .0 | 44650 | 100.0 |
| SOUS-TOTAL AUTRES | 0 | .0 | 138612 | 100.0 | 0 | .0 | 138612 | 100.0 | 0 | .0 | 138612 | 100.0 |
| TOTAL GOUV. DU QUEBEC | 11719772 | 97.1 | 242962 | 2.0 | 109400 | .9 | 12072134 | 100.0 | 0 | .0 | 12072134 | 100.0 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 160827 | 100.0 | 0 | .0 | 160827 | 100.0 | 0 | .0 | 160827 | 100.0 |
| SUBV. COMM. AUTRES | 0 | .0 | 419968 | 100.0 | 0 | .0 | 419968 | 100.0 | 0 | .0 | 419968 | 100.0 |
| PLACEMENTS DONS DOTA. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| VENTES EXTERNES S/P. | 34515 | 34.9 | 0 | .0 | 0 | .0 | 34515 | 34.9 | 64260 | 65.1 | 98775 | 100.0 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| TOTAL AUTRES SOURCES | 34515 | 5.1 | 580795 | 85.5 | 0 | .0 | 615310 | 90.5 | 64260 | 9.5 | 679570 | 100.0 |
| TOTAL DES REVENUS | 12783344 | 92.0 | 823757 | 5.9 | 219876 | 1.6 | 13826977 | 99.5 | 64260 | .5 | 13891237 | 100.0 |
| SURPLUS OU DEFICIT | -446164 | 116.2 | 77444 | -20.2 | -20772 | 5.4 | -389492 | 101.5 | 5662 | -1.5 | -383830 | 100.0 |
| - + TOTAL | 12337180 | 91.3 | 901201 | 6.7 | 199104 | 1.5 | 13437485 | 99.5 | 69922 | .5 | 13507407 | 100.0 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR FONCTION)

TABLEAU 1

U.Q. - TELUQ

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 922070 | 10.2 | 0 | .0 | 0 | .0 | 922070 | 10.1 | 0 | .0 | 922070 | 10.1 |
| DROITS SERV. COLL. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| FRAIS D'ADMINISTRATION | 63130 | .7 | 0 | .0 | 0 | .0 | 63130 | .7 | 0 | .0 | 63130 | .7 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 102451 | 100.0 | 102451 | 1.1 | 0 | .0 | 102451 | 1.1 |
| TOTAL F. SCOLARITE | 985200 | 10.9 | 0 | .0 | 102451 | 100.0 | 1087651 | 11.9 | 0 | .0 | 1087651 | 11.9 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 7412264 | 82.0 | 0 | .0 | 0 | .0 | 7412264 | 81.1 | 0 | .0 | 7412264 | 81.1 |
| DETTES (INTERETS L.T.) | 68708 | .8 | 0 | .0 | 0 | .0 | 68708 | .8 | 0 | .0 | 68708 | .8 |
| F.C.A.C. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| P.P.M.F. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| P.P.M.E.P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| SOUS-TOTAL M.E.Q. | 7480972 | 82.7 | 0 | .0 | 0 | .0 | 7480972 | 81.8 | 0 | .0 | 7480972 | 81.8 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| ORGANISMES AFFILIES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| SOUS-TOTAL AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| TOTAL GOUV. DU QUEBEC | 7480972 | 82.7 | 0 | .0 | 0 | .0 | 7480972 | 81.8 | 0 | .0 | 7480972 | 81.8 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| SUBV. COMM. AUTRES | 244481 | 2.7 | 0 | .0 | 0 | .0 | 244481 | 2.7 | 0 | .0 | 244481 | 2.7 |
| PLACEMENTS DONS DOTA. | 331684 | 3.7 | 0 | .0 | 0 | .0 | 331684 | 3.6 | 0 | .0 | 331684 | 3.6 |
| VENTES EXTERNES S/P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| TOTAL AUTRES SOURCES | 576165 | 6.4 | 0 | .0 | 0 | .0 | 576165 | 6.3 | 0 | .0 | 576165 | 6.3 |
| TOTAL DES REVENUS | 9042337 | 100.0 | 0 | 100.0 | 102451 | 100.0 | 9144788 | 100.0 | 0 | 100.0 | 9144788 | 100.0 |
| SURPLUS OU DEFICIT | 330977 | 3.7 | 0 | .0 | -65521 | -64.0 | 265456 | 2.9 | 0 | .0 | 265456 | 2.9 |
| - | | | | | | | | | | | | |
| TOTAL | 9373314 | 103.7 | 0 | .0 | 36930 | 36.0 | 9410244 | 102.9 | 0 | .0 | 9410244 | 102.9 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR SOURCE)

TABLEAU 2

U.Q. - TELUQ

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 922070 | 100.0 | 0 | .0 | 0 | .0 | 922070 | 100.0 | 0 | .0 | 922070 | 100.0 |
| DROITS SERV. COLL. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| FRAIS D'ADMINISTRATION | 63130 | 100.0 | 0 | .0 | 0 | .0 | 63130 | 100.0 | 0 | .0 | 63130 | 100.0 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 102451 | 100.0 | 102451 | 100.0 | 0 | .0 | 102451 | 100.0 |
| TOTAL F. SCOLARITE | 985200 | 90.6 | 0 | .0 | 102451 | 9.4 | 1087651 | 100.0 | 0 | .0 | 1087651 | 100.0 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 7412264 | 100.0 | 0 | .0 | 0 | .0 | 7412264 | 100.0 | 0 | .0 | 7412264 | 100.0 |
| DETTES (INTERETS L.T.) | 68708 | 100.0 | 0 | .0 | 0 | .0 | 68708 | 100.0 | 0 | .0 | 68708 | 100.0 |
| F.C.A.C. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| P.P.M.F. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| P.P.M.E.P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| SOUS-TOTAL M.E.Q. | 7480972 | 100.0 | 0 | .0 | 0 | .0 | 7480972 | 100.0 | 0 | .0 | 7480972 | 100.0 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| ORGANISMES AFFILIES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| SOUS-TOTAL AUTRES | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| TOTAL GOUV. DU QUEBEC | 7480972 | 100.0 | 0 | .0 | 0 | .0 | 7480972 | 100.0 | 0 | .0 | 7480972 | 100.0 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| SUBV. COMM. AUTRES | 244481 | 100.0 | 0 | .0 | 0 | .0 | 244481 | 100.0 | 0 | .0 | 244481 | 100.0 |
| PLACEMENTS DONS DOTA. | 331684 | 100.0 | 0 | .0 | 0 | .0 | 331684 | 100.0 | 0 | .0 | 331684 | 100.0 |
| VENTES EXTERNES S/P. | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| TOTAL AUTRES SOURCES | 576165 | 100.0 | 0 | .0 | 0 | .0 | 576165 | 100.0 | 0 | .0 | 576165 | 100.0 |
| TOTAL DES REVENUS | 9042337 | 98.9 | 0 | .0 | 102451 | 1.1 | 9144788 | 100.0 | 0 | .0 | 9144788 | 100.0 |
| SURPLUS OU DEFICIT | 338977 | 124.7 | 0 | .0 | -65521 | -24.7 | 265456 | 100.0 | 0 | .0 | 265456 | 100.0 |
| - + TOTAL | 9373314 | 99.6 | 0 | .0 | 36930 | .4 | 9410244 | 100.0 | 0 | .0 | 9410244 | 100.0 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR FONCTION) TABLEAU 1

U.Q. - TROIS-RIVIERES

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 2341433 | 7.6 | 0 | .0 | 0 | .0 | 2341433 | 6.7 | 0 | .0 | 2341433 | 6.7 |
| DROITS SERV. COLL. | 466423 | 1.5 | 0 | .0 | 0 | .0 | 466423 | 1.3 | 0 | .0 | 466423 | 1.3 |
| FRAIS D'ADMINISTRATION | 183402 | .6 | 0 | .0 | 0 | .0 | 183402 | .5 | 0 | .0 | 183402 | .5 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 393299 | 36.8 | 393299 | 1.1 | 0 | .0 | 393299 | 1.1 |
| TOTAL F. SCOLARITE | 2991258 | 9.7 | 0 | .0 | 393299 | 36.8 | 3384557 | 9.7 | 0 | .0 | 3384557 | 9.6 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 24564395 | 79.5 | 0 | .0 | 457759 | 42.8 | 25022154 | 71.7 | 0 | .0 | 25022154 | 71.2 |
| DETTES (INTERETS L.T.) | 2706377 | 8.8 | 0 | .0 | 0 | .0 | 2706377 | 7.8 | 0 | .0 | 2706377 | 7.7 |
| F.C.A.C. | 0 | .0 | 779093 | 26.9 | 0 | .0 | 779093 | 2.2 | 0 | .0 | 779093 | 2.2 |
| P.P.M.F. | 130000 | .4 | 0 | .0 | 0 | .0 | 130000 | .4 | 0 | .0 | 130000 | .4 |
| P.P.M.E.P. | 260000 | .8 | 0 | .0 | 0 | .0 | 260000 | .7 | 0 | .0 | 260000 | .7 |
| AUTRES | 18849 | .1 | 0 | .0 | 0 | .0 | 18849 | .1 | 0 | .0 | 18849 | .1 |
| SOUS-TOTAL M.E.Q. | 27679821 | 89.5 | 779093 | 26.9 | 457759 | 42.8 | 28916473 | 82.9 | 0 | .0 | 28916473 | 82.2 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 240303 | 8.3 | 0 | .0 | 240303 | .7 | 0 | .0 | 240303 | .7 |
| ORGANISMES AFFILIES | 0 | .0 | 423705 | 14.6 | 0 | .0 | 423705 | 1.2 | 0 | .0 | 423705 | 1.2 |
| SOUS-TOTAL AUTRES | 0 | .0 | 664008 | 22.9 | 0 | .0 | 664008 | 1.9 | 0 | .0 | 664008 | 1.9 |
| TOTAL GOUV. DU QUEBEC | 27679621 | 89.5 | 1443101 | 49.8 | 457759 | 42.8 | 29580481 | 84.8 | 0 | .0 | 29580481 | 84.1 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 911994 | 31.5 | 0 | .0 | 911994 | 2.6 | 0 | .0 | 911994 | 2.6 |
| SUBV. COMM. AUTRES | 0 | .0 | 158753 | 5.5 | 0 | .0 | 158753 | .5 | 0 | .0 | 158753 | .5 |
| PLACEMENTS DONS DOTA. | 204768 | .7 | 383253 | 13.2 | 0 | .0 | 588021 | 1.7 | 0 | .0 | 588021 | 1.7 |
| VENTES EXTERNES S/P. | 38355 | .1 | 0 | .0 | 219009 | 20.5 | 257364 | .7 | 283135 | 100.0 | 540499 | 1.5 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 |
| TOTAL AUTRES SOURCES | 243123 | .8 | 1454000 | 50.2 | 219009 | 20.5 | 1916132 | 5.5 | 283135 | 100.0 | 2199267 | 6.3 |
| TOTAL DES REVENUS | 30914002 | 100.0 | 2897101 | 100.0 | 1070067 | 100.0 | 34881170 | 100.0 | 283135 | 100.0 | 35164305 | 100.0 |
| SURPLUS OU DEFICIT | -18336 | -.1 | -85903 | -3.0 | -195583 | -18.3 | -299822 | -.9 | -1158 | -.4 | -300980 | -.9 |
| - + TOTAL | 30895666 | 99.9 | 2811198 | 97.0 | 874484 | 81.7 | 34581348 | 99.1 | 281977 | 99.6 | 34863325 | 99.1 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

REVENUS DES UNIVERSITES DU QUEBEC, PAR SOURCE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS ET EN POURCENTAGE PAR SOURCE)

TABLEAU 2

U.Q. - TROIS-RIVIERES

| FONCTION / SOURCE | FONCTIONNEMENT GENERAL $ | % | RECHERCHE SUBVENTIONNEE $ | % | SERVICES AUX ETUDIANTS $ | % | SOUS-TOTAL DES FONCTIONS $ | % | ENTREPRISES AUXILIAIRES $ | % | TOTAL DES FONCTIONS $ | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRAIS DE SCOLARITE | | | | | | | | | | | | |
| DROITS ENSEIG. REG. | 2341433 | 100.0 | 0 | .0 | 0 | .0 | 2341433 | 100.0 | 0 | .0 | 2341433 | 100.0 |
| DROITS SERV. COLL. | 466423 | 100.0 | 0 | .0 | 0 | .0 | 466423 | 100.0 | 0 | .0 | 466423 | 100.0 |
| FRAIS D'ADMINISTRATION | 183402 | 100.0 | 0 | .0 | 0 | .0 | 183402 | 100.0 | 0 | .0 | 183402 | 100.0 |
| COTISATIONS EXIGEES | 0 | .0 | 0 | .0 | 393299 | 100.0 | 393299 | 100.0 | 0 | .0 | 393299 | 100.0 |
| TOTAL F. SCOLARITE | 2991258 | 88.4 | 0 | .0 | 393299 | 11.6 | 3384557 | 100.0 | 0 | .0 | 3384557 | 100.0 |
| SUBV. GOUV. DU QUEBEC | | | | | | | | | | | | |
| MINISTERE DE L'EDUCATION | | | | | | | | | | | | |
| FONCTIONNEMENT DGES | 24564395 | 98.2 | 0 | .0 | 457759 | 1.8 | 25022154 | 100.0 | 0 | .0 | 25022154 | 100.0 |
| DETTES (INTERETS L.T.) | 2706377 | 100.0 | 0 | .0 | 0 | .0 | 2706377 | 100.0 | 0 | .0 | 2706377 | 100.0 |
| F.C.A.C. | 0 | .0 | 779093 | 100.0 | 0 | .0 | 779093 | 100.0 | 0 | .0 | 779093 | 100.0 |
| P.P.M.F. | 130000 | 100.0 | 0 | .0 | 0 | .0 | 130000 | 100.0 | 0 | .0 | 130000 | 100.0 |
| P.P.M.E.P. | 260000 | 100.0 | 0 | .0 | 0 | .0 | 260000 | 100.0 | 0 | .0 | 260000 | 100.0 |
| AUTRES | 18849 | 100.0 | 0 | .0 | 0 | .0 | 18849 | 100.0 | 0 | .0 | 18849 | 100.0 |
| SOUS-TOTAL M.E.Q. | 27679621 | 95.7 | 779093 | 2.7 | 457759 | 1.6 | 28916473 | 100.0 | 0 | .0 | 28916473 | 100.0 |
| AUTRES QUE M.E.Q. | | | | | | | | | | | | |
| MINISTERES AUTRES | 0 | .0 | 240303 | 100.0 | 0 | .0 | 240303 | 100.0 | 0 | .0 | 240303 | 100.0 |
| ORGANISMES AFFILIES | 0 | .0 | 423705 | 100.0 | 0 | .0 | 423705 | 100.0 | 0 | .0 | 423705 | 100.0 |
| SOUS-TOTAL AUTRES | 0 | .0 | 664008 | 100.0 | 0 | .0 | 664008 | 100.0 | 0 | .0 | 664008 | 100.0 |
| TOTAL GOUV. DU QUEBEC | 27679621 | 93.6 | 1443101 | 4.9 | 457759 | 1.5 | 29580481 | 100.0 | 0 | .0 | 29580481 | 100.0 |
| AUTRES SOURCES | | | | | | | | | | | | |
| SUBV. COMM. GOUV. DU CANADA ET ORG. AFFILIE | 0 | .0 | 911994 | 100.0 | 0 | .0 | 911994 | 100.0 | 0 | .0 | 911994 | 100.0 |
| SUBV. COMM. AUTRES | 0 | .0 | 158753 | 100.0 | 0 | .0 | 158753 | 100.0 | 0 | .0 | 158753 | 100.0 |
| PLACEMENTS DONS DOTA. | 204768 | 34.8 | 383253 | 65.2 | 0 | .0 | 588021 | 100.0 | 0 | .0 | 588021 | 100.0 |
| VENTES EXTERNES S/P. | 38355 | 7.1 | 0 | .0 | 219009 | 40.5 | 257364 | 47.6 | 283135 | 52.4 | 540499 | 100.0 |
| AUTRES REVENUS | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | .0 | 0 | 100.0 |
| TOTAL AUTRES SOURCES | 243123 | 11.1 | 1454000 | 66.1 | 219089 | 10.0 | 1916132 | 87.1 | 283135 | 12.9 | 2199267 | 100.0 |
| TOTAL DES REVENUS | 30914002 | 87.9 | 2897101 | 8.2 | 1070067 | 3.0 | 34881170 | 99.2 | 283135 | .8 | 35164305 | 100.0 |
| SURPLUS OU DEFICIT - + | -18336 | 6.1 | -85903 | 28.5 | -195583 | 65.0 | -29 822 | 99.6 | -1158 | .4 | -300980 | 100.0 |
| TOTAL | 30895666 | 88.6 | 2811198 | 8.1 | 874484 | 2.5 | 34581348 | 99.2 | 281977 | .8 | 34863325 | 100.0 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

# PARTIE I: DONNEES DE BASE

## Section B: Dépenses des universités

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS)

TABLEAU 1

ENSEMBLE DES UNIVERSITES

| FONCTION / POSTE | ENSEIGNEMENT $ | RECHERCHE $ | SERVICES A LA COLLECTIVITE $ | BIBLIOTHEQUE $ | AUDIO-VISUEL INFORMATIQUE $ | AUTRES $ | ADMINISTRATION $ | TERRAINS BATIMENTS $ | SERVICES ETUDIANTS $ | ENTREPRISES AUXILIAIRES $ | TOTAL $ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 29002946 | 1308918 | 1275379 | 2198278 | 2269668 | 232238 | 14522445 | 2086226 | 1320452 | 740703 | 54957253 |
| CORPS PROFESSORAL | 225866648 | 4430652 | 716262 | 0 | 127000 | 0 | 0 | 0 | 0 | 397000 | 231537562 |
| CHERCHEURS ET AUXIL | 59533574 | 34216501 | 3881139 | 131 | 57453 | 29000 | 77484 | 277 | 164000 | 388000 | 98347559 |
| SOUS-TOTAL | 285402222 | 38647153 | 4597401 | 131 | 184453 | 29000 | 77484 | 277 | 164000 | 785000 | 329885121 |
| PROFESSIONNELS | 16551689 | 6499987 | 868127 | 9783030 | 8424992 | 1168997 | 14019258 | 4247173 | 4654181 | 2471171 | 68888605 |
| DE SOUTIEN | 57315251 | 19196234 | 3104368 | 17738939 | 11390813 | 2257599 | 21547161 | 31281513 | 4806532 | 16147579 | 184785989 |
| TOTAL DES SALAIRES | 388270108 | 65652292 | 9845275 | 29720378 | 22269926 | 3679834 | 50166348 | 37615189 | 10945165 | 20144453 | 638309848 |
| AVANTAGES SOCIAUX | 48719173 | 5425908 | 965592 | 3240341 | 2459258 | 426144 | 5756498 | 4500109 | 1853126 | 2081757 | 66627906 |
| TOTAL SAL.+AVANT. | 428989281 | 71078200 | 10810867 | 32960719 | 24729184 | 4105978 | 55922846 | 42115298 | 11998291 | 22226210 | 704936874 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 8302294 | 8830417 | 1278724 | 168141 | 276715 | 168109 | 3008945 | 373999 | 788866 | 842635 | 24038845 |
| FORMATION & PERFEC. | 3641565 | 60053 | 18 | 11684 | 25022 | 221 | 294656 | 7445 | 12291 | 806 | 4053761 |
| BOURSES | 125006 | 3203977 | 0 | 0 | 0 | 0 | 102624 | 0 | 3673934 | 0 | 7105541 |
| DONS CONTRIBUTIONS | 1158359 | 624975 | 28631 | 394701 | 595931 | 553 | 2314260 | 28298 | 621476 | 4494 | 5759669 |
| VOLUMES-PERIODIQUES | 65372 | 190425 | 10378 | 10182607 | 23913 | 0 | 4381 | 487 | 1384 | 0 | 10478947 |
| SERV.PROFESSIONNELS | 3217803 | 2833350 | 159861 | 235426 | 249251 | 8684 | 2084957 | 136899 | 187168 | 36882 | 9152281 |
| SERVICES PUBLICS | 701554 | 340227 | 44799 | 42416 | 1168944 | 100898 | 270884 | 24856791 | 151904 | 1108409 | 28786028 |
| LOCATION SAL/EDIF. | 711380 | 118323 | 91520 | 95167 | 282 | 73900 | 87031 | 17501240 | 1166989 | 658823 | 20504655 |
| TAXE | 0 | 1234 | 0 | 0 | 0 | 0 | 461 | 5820587 | 0 | 0 | 5822282 |
| INTERETS DETTES L.T | 0 | 0 | 0 | 0 | 0 | 0 | 42893730 | 0 | 0 | 356079 | 43249809 |
| FRAIS FINANCIERS | 52779 | 27600 | 171720 | 0 | 2087 | 0 | 1392370 | 21 | 0 | 805775 | 2452552 |
| FOURNITURES MATERI. | 19323847 | 28906008 | 1706714 | 1855383 | 9643997 | 949937 | 6801824 | 6948667 | 1706405 | 8312635 | 86155417 |
| ENTRETIEN REPARA. | 2133106 | 679055 | 19854 | 187035 | 1536768 | 111736 | 217896 | 12227552 | 1429735 | 3177552 | 21720289 |
| COUTS MARCH. VENDUE | 43937 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20000 | 19003754 | 19067691 |
| DIVERS | 2294175 | 425609 | 974639 | 498718 | 61486 | 7249 | 1541822 | 4587824 | 932694 | 2332747 | 13656965 |
| SOUS-TOTAL | 41771168 | 46237453 | 4478858 | 13671280 | 13584398 | 1413287 | 61015041 | 72489810 | 10692846 | 36642591 | 301996732 |
| VENTES INTERNES S/P | -238000 | 0 | 0 | -36000 | -195797 | -382000 | -1180900 | -3094674 | -406680 | -12201667 | -17655718 |
| TRANSFERTS | 398814 | 485303 | 720279 | 122035 | -2920783 | -482064 | 465283 | -8823218 | 289285 | 2072686 | -7672380 |
| ENGAGEMENTS | -508051 | 461 | 1470 | 10864 | 132948 | 0 | -167383 | 147163 | 25851 | 6001 | -350676 |
| SOUS-TOTAL | -347237 | 485764 | 721749 | 96899 | -2983632 | -864064 | -883000 | -11770729 | -91544 | -10122980 | -25678774 |
| TOTAL DES DEPENSES | 470413212 | 117801417 | 16011474 | 46728898 | 35329950 | 4655201 | 116134887 | 102834379 | 22599593 | 48765821 | 981254832 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR POSTE)

TABLEAU 2

ENSEMBLE DES UNIVERSITES

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 52.77 | 2.38 | 2.32 | 4.80 | 4.13 | .42 | 26.42 | 3.80 | 2.40 | 1.35 | 100.00 |
| CORPS PROFESSORAL | 97.55 | 1.91 | .31 | .00 | .05 | .00 | .00 | .00 | .00 | .17 | 100.00 |
| CHERCHEURS ET AUXIL | 60.53 | 34.79 | 3.95 | .00 | .06 | .03 | .08 | .00 | .17 | .39 | 100.00 |
| SOUS-TOTAL | 86.52 | 11.72 | 1.39 | .00 | .06 | .01 | .02 | .00 | .05 | .24 | 100.00 |
| PROFESSIONNELS | 24.10 | 9.46 | 1.26 | 14.24 | 12.27 | 1.69 | 20.41 | 6.18 | 6.78 | 3.60 | 100.00 |
| DE SOUTIEN | 31.02 | 10.39 | 1.68 | 9.60 | 6.16 | 1.22 | 11.66 | 16.93 | 2.60 | 8.74 | 100.00 |
| TOTAL DES SALAIRES | 60.83 | 10.29 | 1.54 | 4.66 | 3.49 | .58 | 7.86 | 5.89 | 1.71 | 3.16 | 100.00 |
| AVANTAGES SOCIAUX | 61.11 | 8.14 | 1.45 | 4.86 | 3.69 | .64 | 8.64 | 6.75 | 1.58 | 3.12 | 100.00 |
| TOTAL SAL.+AVANT. | 60.85 | 10.08 | 1.53 | 4.68 | 3.51 | .58 | 7.93 | 5.97 | 1.70 | 3.15 | 100.00 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 34.55 | 36.75 | 5.32 | .78 | 1.15 | .67 | 12.52 | 1.56 | 3.28 | 3.51 | 100.00 |
| FORMATION & PERFEC. | 89.83 | 1.48 | .00 | .29 | .62 | .01 | 7.27 | .18 | .30 | .02 | 100.00 |
| BOURSES | 1.76 | 45.89 | .00 | .00 | .00 | .00 | 1.44 | .00 | 51.71 | .00 | 100.00 |
| DONS CONTRIBUTIONS | 20.11 | 10.78 | .36 | 6.85 | 10.35 | .01 | 48.18 | .49 | 10.79 | .08 | 100.00 |
| VOLUMES-PERIODIQUES | .62 | 1.82 | .10 | 97.17 | .23 | .00 | .04 | .00 | .01 | .00 | 100.00 |
| SERV.PROFESSIONNELS | 35.16 | 30.96 | 1.75 | 2.57 | 2.72 | .09 | 22.78 | 1.50 | 2.05 | .42 | 100.00 |
| SERVICES PUBLICS | 2.44 | 1.18 | .16 | .15 | 4.06 | .35 | .94 | 86.35 | .53 | 3.85 | 100.00 |
| LOCATION SAL/EDIF. | 3.47 | .58 | .45 | .46 | .00 | .36 | .42 | 85.35 | 5.69 | 3.21 | 100.00 |
| TAXE | .00 | .02 | .00 | .00 | .00 | .00 | .01 | 99.97 | .00 | .00 | 100.00 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 99.18 | .00 | .00 | .82 | 100.00 |
| FRAIS FINANCIERS | 2.15 | 1.13 | 7.00 | .00 | .09 | .08 | 56.77 | .00 | .00 | 32.85 | 100.00 |
| FOURNITURES MATERI. | 22.43 | 33.55 | 1.98 | 2.15 | 11.19 | 1.10 | 7.89 | 8.07 | 1.98 | 9.65 | 100.00 |
| ENTRETIEN REPARA. | 9.82 | 3.13 | .09 | .86 | 7.08 | .51 | 1.00 | 56.30 | 6.58 | 14.63 | 100.00 |
| COUTS MARCH. VENDUE | .23 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .10 | 99.66 | 100.00 |
| DIVERS | 16.80 | 3.12 | 7.14 | 3.65 | .45 | .05 | 11.29 | 33.59 | 6.83 | 17.08 | 100.00 |
| SOUS-TOTAL | 13.83 | 15.31 | 1.48 | 4.53 | 4.58 | .47 | 20.20 | 24.00 | 3.54 | 12.13 | 100.00 |
| VENTES INTERNES S/P | 1.35 | .00 | .00 | .20 | 1.11 | 2.16 | 6.24 | 17.53 | 2.30 | 69.11 | 100.00 |
| TRANSFERTS | -5.20 | -6.33 | -9.39 | -1.59 | 38.07 | 6.28 | -6.06 | 115.00 | -3.77 | -27.01 | 100.00 |
| ENGAGEMENTS | 144.68 | -.13 | -.42 | -3.10 | -37.91 | .00 | 47.73 | -41.97 | -7.37 | -1.71 | 100.00 |
| SOUS-TOTAL | 1.35 | -1.89 | -2.81 | -.38 | 11.62 | 3.36 | 3.13 | 45.84 | .36 | 39.42 | 100.00 |
| TOTAL DES DEPENSES | 47.94 | 12.01 | 1.63 | 4.76 | 3.68 | .47 | 11.84 | 10.48 | 2.30 | 4.97 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR FONCTION)

TABLEAU 3

ENSEMBLE DES UNIVERSITES

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 6.17 | 1.11 | 7.97 | 4.78 | 6.42 | 4.99 | 12.58 | 2.03 | 5.84 | 1.52 | 5.68 |
| CORPS PROFESSORAL | 48.01 | 3.76 | 4.47 | .08 | .36 | .00 | .00 | .00 | .00 | .01 | 23.60 |
| CHERCHEURS ET AUXIL | 12.66 | 29.05 | 24.24 | .00 | .16 | .62 | .07 | .00 | .73 | .08 | 10.02 |
| SOUS-TOTAL | 60.67 | 32.81 | 28.71 | .00 | .52 | .62 | .07 | .00 | .73 | 1.61 | 33.62 |
| PROFESSIONNELS | 3.52 | 5.52 | 5.42 | 20.94 | 23.85 | 24.94 | 12.07 | 4.13 | 20.59 | 5.07 | 7.00 |
| DE SOUTIEN | 12.18 | 16.30 | 19.39 | 37.96 | 32.24 | 48.50 | 18.55 | 30.42 | 21.27 | 33.13 | 18.83 |
| TOTAL DES SALAIRES | 82.54 | 55.73 | 61.49 | 63.60 | 63.03 | 79.05 | 43.20 | 36.58 | 48.43 | 41.33 | 65.05 |
| AVANTAGES SOCIAUX | 8.66 | 4.61 | 6.03 | 6.93 | 6.96 | 9.15 | 4.96 | 4.38 | 4.66 | 4.27 | 6.79 |
| TOTAL SAL.+AVANT. | 91.19 | 60.34 | 67.52 | 70.54 | 69.99 | 88.20 | 48.15 | 40.95 | 53.09 | 45.60 | 71.84 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 1.76 | 7.50 | 7.99 | .36 | .78 | 3.44 | 2.59 | .36 | 3.49 | 1.73 | 2.45 |
| FORMATION & PERFEC. | .77 | .05 | .00 | .03 | .07 | .00 | .25 | .01 | .05 | .00 | .41 |
| BOURSES | .03 | 2.72 | .00 | .00 | .00 | .00 | .09 | .00 | 16.26 | .00 | .72 |
| DONS CONTRIBUTIONS | .25 | .53 | .13 | .04 | 1.69 | .01 | 1.99 | .03 | 2.75 | .01 | .59 |
| VOLUMES-PERIODIQUES | .01 | .16 | .06 | 21.79 | .07 | .00 | .00 | .00 | .01 | .00 | 1.07 |
| SERV.PROFESSIONNELS | .68 | 2.41 | 1.00 | .50 | .71 | .19 | 1.80 | .13 | .83 | .00 | .93 |
| SERVICES PUBLICS | .15 | .29 | .28 | .09 | 3.31 | 2.17 | .23 | 24.17 | .67 | 2.27 | 2.93 |
| LOCATION SAL/EDIF. | .15 | .10 | .57 | .20 | .00 | 1.59 | .07 | 17.02 | 5.16 | 1.35 | 2.09 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 5.66 | .00 | .00 | .59 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 36.93 | .00 | .00 | .73 | 4.41 |
| FRAIS FINANCIERS | .01 | .02 | 1.07 | .00 | .01 | .00 | 1.20 | .00 | .00 | 1.65 | .25 |
| FOURNITURES MATERI. | 4.11 | 24.54 | 10.66 | 3.97 | 27.30 | 20.41 | 5.86 | 6.76 | 7.55 | 17.05 | 8.78 |
| ENTRETIEN REPARA. | .45 | .58 | .12 | .40 | 4.35 | 2.48 | .19 | 11.89 | 6.33 | 6.52 | 2.21 |
| COUTS MARCH. VENDUE | .01 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .09 | 38.99 | 1.94 |
| DIVERS | .49 | .36 | 6.09 | 1.07 | .17 | .16 | 1.33 | 4.46 | 4.13 | 4.79 | 1.39 |
| SOUS-TOTAL | 8.88 | 39.25 | 27.97 | 29.26 | 38.45 | 30.36 | 52.54 | 70.49 | 47.31 | 75.17 | 30.78 |
| VENTES INTERNES S/P | -.05 | .00 | .00 | -.00 | -.55 | -8.21 | -.95 | -3.01 | -1.00 | -25.03 | -1.84 |
| TRANSFERTS | .00 | .41 | 4.50 | .26 | -8.27 | -18.36 | .48 | -8.58 | 1.28 | 4.25 | -.78 |
| ENGAGEMENTS | -.11 | .00 | .01 | .02 | .38 | .00 | -.14 | .14 | .11 | .01 | -.04 |
| SOUS-TOTAL | -.07 | .41 | 4.51 | .21 | -8.45 | -18.36 | -.69 | -11.45 | -.41 | -20.77 | -2.62 |
| TOTAL DES DEPENSES | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1[illegible]80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS)

TABLEAU 1

UNIVERSITE BISHOP

| FONCTION / POSTE | ENSEIGNEMENT $ | RECHERCHE $ | SERVICES A LA COLLECTIVITE $ | BIBLIOTHEQUE $ | AUDIO-VISUEL INFORMATIQUE $ | AUTRES $ | ADMINISTRATION $ | TERRAINS BATIMENTS $ | SERVICES ETUDIANTS $ | ENTREPRISES AUXILIAIRES $ | TOTAL $ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 43000 | 0 | 0 | 38000 | 0 | 0 | 178000 | 104000 | 78000 | 37000 | 472000 |
| CORPS PROFESSORAL | 2580000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2580000 |
| CHERCHEURS ET AUXIL | 369000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 369000 |
| SOUS-TOTAL | 2949000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2949000 |
| PROFESSIONNELS | 11000 | 0 | 0 | 62000 | 0 | 0 | 23000 | 19000 | 61000 | 0 | 176000 |
| DE SOUTIEN | 152000 | 49000 | 0 | 272000 | 58000 | 0 | 146000 | 814000 | 63000 | 330000 | 1884000 |
| TOTAL DES SALAIRES | 3155000 | 49000 | 0 | 372000 | 58000 | 0 | 347000 | 939000 | 202000 | 367000 | 5481000 |
| AVANTAGES SOCIAUX | 366000 | 2000 | 0 | 41000 | 6000 | 0 | 64000 | 98000 | 20000 | 27000 | 624000 |
| TOTAL SAL.+AVANT. | 3521000 | 51000 | 0 | 413000 | 64000 | 0 | 403000 | 1037000 | 222000 | 394000 | 6105000 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 76000 | 0 | 0 | 2000 | 1000 | 0 | 58000 | 3000 | 54000 | 4000 | 198000 |
| FORMATION & PERFEC. | 2000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2000 |
| BOURSES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 144000 | 0 | 144000 |
| DONS CONTRIBUTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 85000 | 0 | 0 | 0 | 85000 |
| VOLUMES-PERIODIQUES | 0 | 0 | 0 | 186000 | 0 | 0 | 0 | 0 | 0 | 0 | 186000 |
| SERV.PROFESSIONNELS | 0 | 0 | 0 | 0 | 0 | 0 | 20000 | 0 | 0 | 0 | 20000 |
| SERVICES PUBLICS | 0 | 0 | 0 | 2000 | 1000 | 0 | 0 | 521000 | 0 | 0 | 524000 |
| LOCATION SAL/EDIF. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TAXE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73000 | 0 | 0 | 73000 |
| INTERETS DETTES L.T | 0 | 0 | 0 | 0 | 0 | 0 | 179000 | 0 | 0 | 0 | 179000 |
| FRAIS FINANCIERS | 0 | 0 | 0 | 0 | 0 | 0 | 10000 | 0 | 0 | 0 | 10000 |
| FOURNITURES MATERI. | 120000 | 68000 | 0 | 7000 | 69000 | 0 | 87000 | 209000 | 131000 | 69000 | 760000 |
| ENTRETIEN REPARA. | 8000 | 0 | 0 | 3000 | 0 | 0 | 10000 | 183000 | 8000 | 80000 | 292000 |
| COUTS MARCH. VENDUE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20000 | 253000 | 273000 |
| DIVERS | 0 | 0 | 0 | 58000 | 0 | 0 | 2000 | 52000 | 0 | 790000 | 902000 |
| SOUS-TOTAL | 206000 | 68000 | 0 | 258000 | 71000 | 0 | 451000 | 1041000 | 357000 | 1196000 | 3648000 |
| VENTES INTERNES S/P | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRANSFERTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -235000 | 35000 | 200000 | 0 |
| ENGAGEMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUS-TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -235000 | 35000 | 200000 | 0 |
| TOTAL DES DEPENSES | 3727000 | 119000 | 0 | 671000 | 135000 | 0 | 854000 | 1843000 | 614000 | 1790000 | 9753000 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR POSTE) TABLEAU 2

UNIVERSITE BISHOP

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 9.11 | .00 | .00 | 8.05 | .00 | .00 | 36.02 | 22.46 | 16.53 | 7.84 | 100.00 |
| CORPS PROFESSORAL | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| CHERCHEURS ET AUXIL | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| PROFESSIONNELS | 6.25 | .00 | .00 | 35.23 | .00 | .00 | 13.07 | 19.80 | 34.66 | .00 | 100.00 |
| DE SOUTIEN | 8.07 | 2.60 | .00 | 14.44 | 3.08 | .00 | 7.75 | 43.21 | 3.34 | 17.52 | 100.00 |
| TOTAL DES SALAIRES | 57.56 | .89 | .00 | 6.79 | 1.06 | .00 | 6.19 | 17.13 | 3.69 | 6.70 | 100.00 |
| AVANTAGES SOCIAUX | 58.65 | .32 | .00 | 6.57 | .96 | .00 | 10.26 | 15.71 | 3.21 | 4.33 | 100.00 |
| TOTAL SAL.+AVANT. | 57.67 | .84 | .00 | 6.76 | 1.05 | .00 | 6.60 | 16.99 | 3.64 | 6.45 | 100.00 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 38.38 | .00 | .00 | 1.01 | .51 | .00 | 29.29 | 1.52 | 27.27 | 2.02 | 100.00 |
| FORMATION & PERFEC. | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| BOURSES | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | 100.00 |
| DONS CONTRIBUTIONS | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| VOLUMES-PERIODIQUES | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SERV.PROFESSIONNELS | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| SERVICES PUBLICS | .00 | .00 | .00 | .38 | .19 | .00 | .00 | 99.43 | .00 | .00 | 100.00 |
| LOCATION SAL/EDIF. | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | 100.00 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| FOURNITURES MATERI. | 15.79 | 6.95 | .00 | .92 | 9.88 | .00 | 11.45 | 27.59 | 17.24 | 9.08 | 100.00 |
| ENTRETIEN REPARA. | 2.74 | .00 | .00 | 1.03 | .00 | .00 | 3.42 | 62.67 | 2.74 | 27.40 | 100.00 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 7.33 | 92.67 | 100.00 |
| DIVERS | .00 | .00 | .00 | 6.43 | .00 | .00 | .22 | 5.76 | .00 | 87.58 | 100.00 |
| SOUS-TOTAL | 5.65 | 1.86 | .00 | 7.07 | 1.95 | .00 | 12.36 | 28.54 | 9.79 | 32.79 | 100.00 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| ENGAGEMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| TOTAL DES DEPENSES | 38.21 | 1.22 | .00 | 6.88 | 1.38 | .00 | 8.76 | 18.90 | 6.30 | 18.35 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR FONCTION)

TABLEAU 3

UNIVERSITE BISHOP

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 1.15 | .00 | .00 | 5.66 | .00 | .00 | 19.91 | 5.75 | 12.70 | 2.07 | 4.84 |
| CORPS PROFESSORAL | 69.22 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 26.45 |
| CHERCHEURS ET AUXIL | 9.90 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 3.78 |
| SOUS-TOTAL | 79.13 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 30.24 |
| PROFESSIONNELS | .30 | .00 | .00 | 9.24 | .00 | .00 | 2.69 | 1.03 | 9.93 | .00 | 1.69 |
| DE SOUTIEN | 4.88 | 41.18 | .00 | 40.54 | 42.96 | .00 | 17.12 | 44.17 | 10.26 | 18.44 | 19.32 |
| TOTAL DES SALAIRES | 84.65 | 41.18 | .00 | 55.44 | 42.96 | .00 | 39.70 | 50.95 | 32.90 | 20.50 | 56.20 |
| AVANTAGES SOCIAUX | 9.82 | 1.68 | .00 | 6.11 | 4.44 | .00 | 7.49 | 5.32 | 3.26 | 1.51 | 6.40 |
| TOTAL SAL.+AVANT. | 94.47 | 42.86 | .00 | 61.55 | 47.41 | .00 | 47.19 | 56.27 | 36.16 | 22.01 | 62.60 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 2.84 | .00 | .00 | .30 | .74 | .00 | 6.79 | .16 | 8.79 | .22 | 2.83 |
| FORMATION & PERFEC. | .05 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .02 |
| BOURSES | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 23.45 | .00 | 1.48 |
| DONS CONTRIBUTIONS | .00 | .00 | .00 | .00 | .00 | .00 | 9.95 | .00 | .00 | .00 | .87 |
| VOLUMES-PERIODIQUES | .00 | .00 | .00 | 27.72 | .00 | .00 | .00 | .00 | .00 | .00 | 1.91 |
| SERV.PROFESSIONNELS | .00 | .00 | .00 | .00 | .00 | .00 | 2.34 | .00 | .00 | .00 | .21 |
| SERVICES PUBLICS | .00 | .00 | .00 | .30 | .74 | .00 | .00 | 28.27 | .00 | .00 | 5.37 |
| LOCATION SAL/EDIF. | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 3.96 | .00 | .00 | .75 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 20.96 | .00 | .00 | .00 | 1.84 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | 1.17 | .00 | .00 | .00 | .10 |
| FOURNITURES MATERI. | 3.22 | 57.14 | .00 | 1.04 | 51.11 | .00 | 10.19 | 11.34 | 21.34 | 3.85 | 7.79 |
| ENTRETIEN REPARA. | .21 | .00 | .00 | .45 | .00 | .00 | 1.17 | 9.93 | 1.30 | 4.47 | 2.99 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 3.26 | 14.13 | 2.80 |
| DIVERS | .00 | .00 | .00 | 8.64 | .00 | .00 | .23 | 2.82 | .00 | 44.13 | 9.25 |
| SOUS-TOTAL | 5.53 | 57.14 | .00 | 38.45 | 52.59 | .00 | 52.81 | 56.48 | 58.14 | 66.82 | 37.40 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | -12.75 | 5.70 | 11.17 | .00 |
| ENGAGEMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SOUS-TOTAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 | -12.75 | 5.70 | 11.17 | .00 |
| TOTAL DES DEPENSES | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS)

TABLEAU I

UNIVERSITE CONCORDIA

| FONCTION / POSTE | ENSEIGNEMENT $ | RECHERCHE $ | SERVICES A LA COLLECTIVITE $ | BIBLIOTHEQUE $ | AUDIO-VISUEL INFORMATIQUE $ | AUTRES $ | ADMINISTRATION $ | TERRAINS BATIMENTS $ | SERVICES ETUDIANTS $ | ENTREPRISES AUXILIAIRES $ | TOTAL $ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 1840000 | 0 | 206000 | 395000 | 333000 | 0 | 1867000 | 501000 | 241000 | 121000 | 5504000 |
| CORPS PROFESSORAL | 25548000 | 0 | 674000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26222000 |
| CHERCHEURS ET AUXIL | 1258000 | 292000 | 16000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1566000 |
| SOUS-TOTAL | 26806000 | 292000 | 690000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27788000 |
| PROFESSIONNELS | 694000 | 0 | 77000 | 767000 | 463000 | 0 | 846000 | 29000 | 754000 | 92000 | 3722000 |
| DE SOUTIEN | 4330000 | 1474000 | 99000 | 2154000 | 1369000 | 0 | 2809000 | 4322000 | 400000 | 684000 | 17641000 |
| TOTAL DES SALAIRES | 33670000 | 1766000 | 1072000 | 3316000 | 2165000 | 0 | 5522000 | 4852000 | 1395000 | 897000 | 54655000 |
| AVANTAGES SOCIAUX | 3849000 | 65000 | 72000 | 390000 | 257000 | 0 | 678000 | 598000 | 156000 | 100000 | 6165000 |
| TOTAL SAL.+AVANT. | 37519000 | 1831000 | 1144000 | 3706000 | 2422000 | 0 | 6200000 | 5450000 | 1551000 | 997000 | 60820000 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 735000 | 524000 | 277000 | 36000 | 22000 | 0 | 420000 | 19000 | 154000 | 9000 | 2196000 |
| FORMATION & PERFEC. | 11000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1000 | 0 | 12000 |
| BOURSES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 397000 | 0 | 397000 |
| DONS CONTRIBUTIONS | 263000 | 0 | 0 | 28000 | 0 | 0 | 213000 | 0 | 47000 | 0 | 551000 |
| VOLUMES-PERIODIQUES | 0 | 0 | 0 | 1394000 | 0 | 0 | 0 | 0 | 0 | 0 | 1394000 |
| SERV.PROFESSIONNELS | 29000 | 0 | 40000 | 2000 | 15000 | 0 | 237000 | 37000 | 2000 | 0 | 362000 |
| SERVICES PUBLICS | 72000 | 51000 | 10000 | 12000 | 94000 | 0 | 17000 | 2243000 | 34000 | 23000 | 2556000 |
| LOCATION SAL/EDIF. | 0 | 0 | 30000 | 0 | 0 | 0 | 0 | 4150000 | 2000 | 60000 | 4242000 |
| TAXE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 593000 | 0 | 0 | 593000 |
| INTERETS DETTES L.T | 0 | 0 | 0 | 0 | 0 | 0 | 990000 | 0 | 0 | 0 | 990000 |
| FRAIS FINANCIERS | 0 | 0 | 6000 | 0 | 0 | 0 | 210000 | 0 | 0 | 0 | 216000 |
| FOURNITURES MATERI. | 1758000 | 1521000 | 100000 | 283000 | 1072000 | 0 | 986000 | 870000 | 266000 | 98000 | 6954000 |
| ENTRETIEN REPARA. | 155000 | 0 | 5000 | 60000 | 306000 | 0 | 14000 | 1507000 | 8000 | 94000 | 2149000 |
| COUTS MARCH. VENDUE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2969000 | 2969000 |
| DIVERS | 78000 | 65000 | 33000 | 183000 | 0 | 0 | 132000 | 456000 | 9000 | 8000 | 964000 |
| SOUS-TOTAL | 3101000 | 2161000 | 501000 | 1998000 | 1509000 | 0 | 3219000 | 9875000 | 920000 | 3261000 | 26545000 |
| VENTES INTERNES S/P | 0 | 0 | 0 | -6000 | -72000 | 0 | 0 | -1217000 | 0 | -55000 | -1350000 |
| TRANSFERTS | 306000 | 0 | 42000 | 107000 | -756000 | 0 | 392000 | -350000 | -52000 | 311000 | 0 |
| ENGAGEMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUS-TOTAL | 306000 | 0 | 42000 | 101000 | -828000 | 0 | 392000 | -1567000 | -52000 | 256000 | -1350000 |
| TOTAL DES DEPENSES | 40926000 | 3992000 | 1687000 | 5805000 | 3103000 | 0 | 9811000 | 13758000 | 2419000 | 4514000 | 86015000 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR POSTE)

TABLEAU 2

UNIVERSITE CONCORDIA

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 33.43 | .00 | 3.74 | 7.18 | 6.05 | .00 | 33.92 | 9.18 | 4.38 | 2.20 | 100.00 |
| CORPS PROFESSORAL | 97.43 | .00 | 2.57 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| CHERCHEURS ET AUXIL | 80.33 | 18.65 | 1.02 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 96.47 | 1.05 | 2.48 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| PROFESSIONNELS | 18.65 | .00 | 2.07 | 20.61 | 12.44 | .00 | 22.73 | .78 | 20.26 | 2.47 | 100.00 |
| DE SOUTIEN | 24.55 | 8.36 | .56 | 12.21 | 7.76 | .00 | 15.92 | 24.50 | 2.27 | 3.88 | 100.00 |
| TOTAL DES SALAIRES | 61.60 | 3.23 | 1.96 | 6.07 | 3.96 | .00 | 10.10 | 8.88 | 2.55 | 1.64 | 100.00 |
| AVANTAGES SOCIAUX | 62.43 | 1.05 | 1.17 | 6.33 | 4.17 | .00 | 11.09 | 9.70 | 2.53 | 1.62 | 100.00 |
| TOTAL SAL.+AVANT. | 61.69 | 3.01 | 1.88 | 6.09 | 3.98 | .00 | 10.19 | 8.96 | 2.55 | 1.64 | 100.00 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 33.47 | 23.86 | 12.61 | 1.64 | 1.00 | .05 | 19.13 | .87 | 7.01 | .41 | 100.00 |
| FORMATION & PERFEC. | 91.67 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 8.33 | .00 | 100.00 |
| BOURSES | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | 100.00 |
| DONS CONTRIBUTIONS | 47.73 | .00 | .00 | 5.08 | .00 | .00 | 38.66 | .00 | 8.53 | .00 | 100.00 |
| VOLUMES-PERIODIQUES | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SERV.PROFESSIONNELS | 8.01 | .00 | 11.05 | .55 | 4.14 | .00 | 65.47 | 10.22 | .55 | .00 | 100.00 |
| SERVICES PUBLICS | 2.82 | 2.00 | .39 | .47 | 3.68 | .00 | .67 | 87.75 | 1.33 | .90 | 100.00 |
| LOCATION SAL/EDIF. | .00 | .00 | .71 | .00 | .00 | .00 | .00 | 97.83 | .05 | 1.41 | 100.00 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | 100.00 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| FRAIS FINANCIERS | .00 | .00 | 2.78 | .00 | .00 | .00 | 97.22 | .00 | .00 | .00 | 100.00 |
| FOURNITURES MATERI. | 25.28 | 21.87 | 1.44 | 4.07 | 15.42 | .00 | 14.18 | 12.51 | 3.83 | 1.41 | 100.20 |
| ENTRETIEN REPARA. | 7.21 | .00 | .23 | 2.79 | 14.24 | .00 | .65 | 70.13 | .37 | 4.37 | 100.00 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | 100.00 |
| DIVERS | 8.09 | 6.74 | 3.42 | 10.98 | .00 | .00 | 13.69 | 47.30 | .93 | .83 | 100.00 |
| SOUS-TOTAL | 11.68 | 8.14 | 1.89 | 7.53 | 5.68 | .00 | 12.13 | 37.20 | 3.47 | 12.28 | 100.00 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .44 | 5.33 | .00 | .00 | 90.15 | .00 | 4.07 | 100.00 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| ENGAGEMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | -22.67 | .00 | -3.11 | -7.48 | 61.33 | .00 | -29.04 | 116.07 | 3.65 | -18.96 | 100.00 |
| TOTAL DES DEPENSES | 47.58 | 4.64 | 1.96 | 6.75 | 3.61 | .00 | 11.41 | 15.99 | 2.81 | 5.25 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR FONCTION)

TABLEAU 3

UNIVERSITE CONCORDIA

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 4.50 | .00 | 12.21 | 6.80 | 10.73 | .00 | 19.03 | 3.64 | 9.96 | 2.68 | 6.40 |
| CORPS PROFESSORAL | 62.42 | .00 | 39.95 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 30.49 |
| CHERCHEURS ET AUXIL | 3.07 | 7.31 | .95 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 1.82 |
| SOUS-TOTAL | 65.50 | 7.31 | 40.90 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 32.31 |
| PROFESSIONNELS | 1.70 | .00 | 4.56 | 13.21 | 14.92 | .00 | 8.62 | .21 | 31.17 | 2.04 | 4.33 |
| DE SOUTIEN | 10.58 | 36.92 | 5.87 | 37.11 | 44.12 | .00 | 28.63 | 31.41 | 16.54 | 15.15 | 28.51 |
| TOTAL DES SALAIRES | 82.27 | 44.24 | 63.54 | 57.12 | 69.77 | .00 | 56.28 | 35.27 | 57.67 | 19.87 | 63.54 |
| AVANTAGES SOCIAUX | 9.40 | 1.63 | 4.27 | 6.72 | 8.28 | .00 | 6.91 | 4.35 | 6.45 | 2.22 | 7.17 |
| TOTAL SAL.+AVANT. | 91.68 | 45.87 | 67.81 | 63.84 | 78.05 | .00 | 63.19 | 39.61 | 64.12 | 22.09 | 70.71 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 1.80 | 13.13 | 16.42 | .62 | .71 | .00 | 4.28 | .14 | 6.37 | .28 | 2.55 |
| FORMATION & PERFEC. | .03 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .04 | .00 | .01 |
| BOURSES | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 16.41 | .09 | .46 |
| DONS CONTRIBUTIONS | .64 | .00 | .00 | .48 | .00 | .00 | 2.17 | .00 | 1.34 | .00 | .64 |
| VOLUMES-PERIODIQUES | .00 | .00 | .00 | 24.01 | .00 | .00 | .00 | .00 | .00 | .00 | 1.62 |
| SERV.PROFESSIONNELS | .07 | .00 | 2.37 | .03 | .48 | .00 | 2.42 | .27 | .08 | .00 | .42 |
| SERVICES PUBLICS | .18 | 1.28 | .59 | .21 | 3.03 | .00 | .17 | 16.30 | 1.41 | .51 | 2.97 |
| LOCATION SAL/EDIF. | .00 | .00 | 1.78 | .00 | .00 | .00 | .00 | 38.16 | .08 | 1.33 | 4.93 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 4.31 | .00 | .00 | .69 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 10.09 | .00 | .00 | .00 | 1.15 |
| FRAIS FINANCIERS | .00 | .00 | .36 | .00 | .00 | .00 | 2.14 | .00 | .00 | .00 | .25 |
| FOURNITURES MATERI. | 4.30 | 38.10 | 5.93 | 4.88 | 34.55 | .00 | 10.05 | 6.32 | 11.00 | 2.17 | 8.09 |
| ENTRETIEN REPARA. | .38 | .00 | .30 | 1.03 | 9.86 | .00 | .14 | 10.95 | .33 | 2.08 | 2.50 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 65.77 | 3.45 |
| DIVERS | .19 | 1.63 | 1.96 | 3.15 | .00 | .00 | 1.35 | 3.31 | .37 | .18 | 1.12 |
| SOUS-TOTAL | 7.58 | 54.13 | 29.70 | 34.42 | 48.63 | .00 | 32.81 | 71.78 | 36.03 | 72.24 | 30.86 |
| VENTES INTERNES S/P | .00 | .00 | .00 | -.10 | -2.32 | .00 | .00 | -8.85 | .00 | -1.22 | -1.57 |
| TRANSFERTS | .75 | .00 | 2.49 | 1.84 | -24.36 | .00 | 4.00 | -2.54 | -2.15 | 6.89 | .00 |
| ENGAGEMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SOUS-TOTAL | .75 | .00 | 2.49 | 1.74 | -26.68 | .00 | 4.00 | -11.39 | -2.15 | 5.67 | -1.57 |
| TOTAL DES DEPENSES | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS) TABLEAU 1

UNIVERSITE LAVAL

| FONCTION / POSTE | ENSEIGNEMENT $ | RECHERCHE $ | SERVICES A LA COLLECTIVITE $ | BIBLIOTHEQUE $ | AUDIO-VISUEL INFORMATIQUE $ | AUTRES $ | ADMINISTRATION $ | TERRAINS BATIMENTS $ | SERVICES ETUDIANTS $ | ENTREPRISES AUXILIAIRES $ | TOTAL $ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 5609986 | 9459 | 73639 | 85324 | 145492 | 48612 | 1744412 | 222070 | 45461 | 271457 | 8247912 |
| CORPS PROFESSORAL | 46353135 | 1079750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47432885 |
| CHERCHEURS ET AUXIL | 9393968 | 6900683 | 384428 | 0 | 0 | 0 | 14484 | 0 | 0 | 0 | 16693563 |
| SOUS-TOTAL | 55747103 | 7980433 | 384428 | 0 | 0 | 0 | 14484 | 0 | 0 | 0 | 64126448 |
| PROFESSIONNELS | 3392319 | 522448 | 130605 | 2057969 | 1638812 | 190310 | 3226720 | 582008 | 883342 | 932888 | 13756621 |
| DE SOUTIEN | 12629013 | 2682908 | 231987 | 2860124 | 2222037 | 972906 | 3904045 | 4848847 | 1048535 | 4906336 | 36306739 |
| TOTAL DES SALAIRES | 77378421 | 11185248 | 820659 | 5803417 | 4205541 | 1203828 | 8889661 | 5652925 | 1977338 | 6110681 | 122437719 |
| AVANTAGES SOCIAUX | 7820391 | 705127 | 59706 | 582804 | 478272 | 133231 | 1199996 | 658373 | 192959 | 692600 | 12523459 |
| TOTAL SAL.+AVANT. | 85198812 | 11900375 | 880365 | 5586221 | 4683813 | 1337059 | 10089657 | 6311298 | 2170297 | 6803281 | 134961169 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 1082367 | 1622147 | 53461 | 13713 | 22686 | 49509 | 404800 | 74569 | 126281 | 65978 | 3515511 |
| FORMATION & PERFEC. | 649463 | 0 | 0 | 4903 | 5981 | 11 | 147462 | 2483 | 3689 | 806 | 1014798 |
| BOURSES | 0 | 551444 | 0 | 0 | 0 | 0 | 0 | 0 | 26784 | 0 | 578228 |
| DONS CONTRIBUTIONS | 55862 | 53173 | 395 | 47394 | 440 | 0 | 276884 | 23 | 43010 | 285 | 477466 |
| VOLUMES-PERIODIQUES | 0 | 9989 | 0 | 1639001 | 0 | 0 | 0 | 0 | 0 | 0 | 1648990 |
| SERV.PROFESSIONNELS | 1395839 | 728537 | 18931 | 204142 | 1700 | 8684 | 307190 | 0 | 940 | 22414 | 2687577 |
| SERVICES PUBLICS | 143566 | 17212 | 2427 | 6427 | 3233 | 80251 | 15920 | 4604689 | 11765 | 442516 | 5328006 |
| LOCATION SAL/EDIF. | 448884 | 60011 | 0 | 0 | 0 | 73900 | 770 | 344562 | 617858 | 431858 | 1977843 |
| TAXE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 824480 | 0 | 0 | 824480 |
| INTERETS DETTES L.T | 0 | 0 | 0 | 0 | 0 | 0 | 6796592 | 0 | 0 | 0 | 6796592 |
| FRAIS FINANCIERS | 0 | 0 | 0 | 0 | 0 | 0 | 242484 | 0 | 0 | 212055 | 454539 |
| FOURNITURES MATERI. | 3729114 | 5812022 | 95881 | 139648 | 1605186 | 364762 | 867665 | 1576685 | 230777 | 3157118 | 17578859 |
| ENTRETIEN REPARA. | 355201 | 86220 | 1359 | 15835 | 139954 | 85167 | 46840 | 3175752 | 10647 | 1159541 | 5076516 |
| COUTS MARCH. VENDUE | 33937 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7267630 | 7301567 |
| DIVERS | 57143 | 16233 | 6470 | 3860 | 705 | 2249 | 348134 | 1177626 | 128005 | 481222 | 2221647 |
| SOUS-TOTAL | 8149776 | 8956988 | 178924 | 2074923 | 1779885 | 664533 | 9454741 | 11780869 | 1199756 | 13241423 | 57481818 |
| VENTES INTERNES S/P | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -6041609 | -6041609 |
| TRANSFERTS | 0 | 0 | 0 | 0 | -30974 | -340759 | 0 | -3072824 | -37455 | -333945 | -3815957 |
| ENGAGEMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUS-TOTAL | 0 | 0 | 0 | 0 | -30974 | -340759 | 0 | -3072824 | -37455 | -6375554 | -9857566 |
| TOTAL DES DEPENSES | 93348588 | 20857363 | 1059289 | 7661144 | 6432724 | 1660833 | 19544398 | 15019343 | 3332589 | 13669150 | 182585421 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR POSTE)

TABLEAU 2

UNIVERSITE LAVAL

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 68.02 | .11 | .89 | 1.03 | 1.76 | .49 | 21.15 | 2.69 | .55 | 3.29 | 100.00 |
| CORPS PROFESSORAL | 97.72 | 2.28 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| CHERCHEURS ET AUXIL | 56.27 | 41.34 | 2.30 | .00 | .00 | .00 | .09 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 86.93 | 12.44 | .68 | .00 | .00 | .00 | .02 | .00 | .00 | .00 | 100.00 |
| PROFESSIONNELS | 24.66 | 3.80 | .95 | 14.96 | 13.36 | 1.38 | 23.46 | 4.23 | 6.42 | 6.78 | 100.00 |
| DE SOUTIEN | 34.78 | 7.39 | .64 | 7.88 | 6.12 | 2.68 | 10.75 | 13.36 | 2.89 | 13.51 | 100.00 |
| TOTAL DES SALAIRES | 63.20 | 9.14 | .67 | 4.09 | 3.43 | .98 | 7.26 | 4.62 | 1.61 | 4.99 | 100.00 |
| AVANTAGES SOCIAUX | 62.45 | 5.63 | .48 | 4.65 | 3.82 | 1.06 | 9.58 | 5.26 | 1.54 | 5.53 | 100.00 |
| TOTAL SAL.+AVANT. | 63.13 | 8.82 | .65 | 4.14 | 3.47 | .99 | 7.48 | 4.68 | 1.61 | 5.04 | 100.00 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 30.79 | 46.14 | 1.52 | .39 | .65 | 1.41 | 11.51 | 2.12 | 3.59 | 1.86 | 100.00 |
| FORMATION & PERFEC. | 83.71 | .00 | .00 | .48 | .59 | .00 | 14.53 | .24 | .36 | .08 | 100.00 |
| BOURSES | .00 | 95.37 | .00 | .00 | .00 | .00 | .00 | .00 | 4.63 | .00 | 100.00 |
| DONS CONTRIBUTIONS | 11.70 | 11.14 | .08 | 9.93 | .09 | .00 | 57.99 | .00 | 9.01 | .06 | 100.00 |
| VOLUMES-PERIODIQUES | .00 | .61 | .00 | 99.39 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SERV.PROFESSIONNELS | 51.91 | 27.11 | .78 | 7.60 | .06 | .32 | 11.43 | .00 | .03 | .83 | 100.00 |
| SERVICES PUBLICS | 2.69 | .32 | .05 | .12 | .06 | 1.51 | .30 | 86.42 | .22 | 8.31 | 100.00 |
| LOCATION SAL/EDIF. | 22.66 | 3.04 | .00 | .00 | .00 | 3.74 | .04 | 17.43 | 31.25 | 21.84 | 100.00 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | 100.00 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | 53.35 | .00 | .00 | 46.65 | 100.00 |
| FOURNITURES MATERI. | 21.21 | 33.06 | .55 | .79 | 9.13 | 2.08 | 4.94 | 6.97 | 1.31 | 17.96 | 100.00 |
| ENTRETIEN REPARA. | 7.00 | 1.70 | .03 | .31 | 2.76 | 1.68 | .92 | 62.56 | .21 | 22.84 | 100.00 |
| COUTS MARCH. VENDUE | .46 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 99.54 | 100.00 |
| DIVERS | 2.57 | .73 | .29 | .17 | .03 | .10 | 15.67 | 53.01 | 5.76 | 21.66 | 100.00 |
| SOUS-TOTAL | 14.18 | 15.58 | .31 | 3.61 | 3.10 | 1.16 | 16.45 | 20.49 | 2.09 | 23.04 | 100.00 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | 100.00 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .81 | 8.93 | .00 | 80.53 | .98 | 8.75 | 100.00 |
| ENGAGEMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | .00 | .00 | .00 | .00 | .31 | 3.46 | .00 | 31.17 | .38 | 64.68 | 100.00 |
| TOTAL DES DEPENSES | 51.13 | 11.42 | .58 | 4.20 | 3.52 | .91 | 10.70 | 8.23 | 1.83 | 7.49 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR FONCTION)

TABLEAU 3

UNIVERSITE LAVAL

| FONCTION / POSTE | ENSEIGNEMENT | RECHERCHE | SERVICES A LA COLLECTIVITE | BIBLIOTHEQUE | AUDIO-VISUEL INFORMATIQUE | AUTRES | ADMINISTRATION | TERRAINS BATIMENTS | SERVICES ETUDIANTS | ENTREPRISES AUXILIAIRES | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | % | % | % | % | % | % | % | % | % | % | % |
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 6.01 | .05 | 6.95 | 1.11 | 2.26 | 2.45 | 8.93 | 1.48 | 1.36 | 1.99 | 4.52 |
| CORPS PROFESSORAL | 49.66 | 5.18 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 25.98 |
| CHERCHEURS ET AUXIL | 10.06 | 33.09 | 36.29 | .00 | .00 | .00 | .07 | .00 | .00 | .00 | 9.14 |
| SOUS-TOTAL | 59.72 | 38.26 | 36.29 | .00 | .00 | .00 | .07 | .00 | .00 | .00 | 35.12 |
| PROFESSIONNELS | 3.63 | 2.50 | 12.33 | 26.86 | 28.57 | 11.46 | 16.51 | 3.88 | 26.51 | 6.82 | 7.53 |
| DE SOUTIEN | 13.53 | 12.86 | 21.90 | 37.33 | 34.54 | 58.58 | 19.98 | 32.28 | 31.46 | 35.89 | 19.89 |
| TOTAL DES SALAIRES | 82.89 | 53.68 | 77.47 | 65.31 | 65.38 | 72.48 | 45.48 | 37.64 | 59.33 | 44.70 | 67.06 |
| AVANTAGES SOCIAUX | 8.38 | 3.38 | 5.64 | 7.61 | 7.43 | 8.02 | 6.14 | 4.38 | 5.79 | 5.07 | 6.86 |
| TOTAL SAL.+AVANT. | 91.27 | 57.06 | 83.11 | 72.92 | 72.81 | 80.51 | 51.62 | 42.02 | 65.12 | 49.77 | 73.92 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 1.16 | 7.78 | 5.05 | .18 | .35 | 2.98 | 2.87 | .50 | 3.79 | .48 | 1.93 |
| FORMATION & PERFEC. | .91 | .00 | .00 | .06 | .09 | .00 | .75 | .02 | .11 | .01 | .56 |
| BOURSES | .00 | 2.64 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .32 |
| DONS CONTRIBUTIONS | .06 | .25 | .04 | .62 | .01 | .00 | 1.42 | .00 | 1.29 | .00 | .26 |
| VOLUMES-PERIODIQUES | .00 | .05 | .00 | 21.39 | .00 | .00 | .00 | .00 | .00 | .00 | .90 |
| SERV.PROFESSIONNELS | 1.49 | 3.49 | 1.79 | 2.66 | .03 | .52 | 1.57 | .00 | .03 | .16 | 1.47 |
| SERVICES PUBLICS | .15 | .08 | .23 | .08 | .05 | 4.83 | .08 | 30.66 | .35 | 3.24 | 2.92 |
| LOCATION SAL/EDIF. | .48 | .29 | .00 | .00 | .00 | 4.45 | .00 | 2.29 | 18.54 | 3.16 | 1.08 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 5.49 | .00 | .00 | .45 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 34.78 | .00 | .00 | .00 | 3.72 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | 1.24 | .00 | .00 | 1.55 | .25 |
| FOURNITURES MATERI. | 3.99 | 27.87 | 9.05 | 1.82 | 24.95 | 21.96 | 4.44 | 10.50 | 6.92 | 23.10 | 9.63 |
| ENTRETIEN REPARA. | .38 | .41 | .13 | .21 | 2.18 | 5.13 | .24 | 21.14 | .32 | 8.48 | 2.78 |
| COUTS MARCH. VENDUE | .04 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 53.17 | 4.00 |
| DIVERS | .06 | .08 | .61 | .05 | .01 | .14 | 1.78 | 7.84 | 3.84 | 3.52 | 1.22 |
| SOUS-TOTAL | 8.73 | 42.94 | 16.89 | 27.08 | 27.67 | 40.01 | 48.38 | 78.44 | 36.00 | 96.87 | 31.48 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | -44.20 | -3.31 |
| TRANSFERTS | .00 | .00 | .00 | .00 | -.48 | -20.52 | .00 | -20.46 | -1.12 | -2.44 | -2.09 |
| ENGAGEMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SOUS-TOTAL | .00 | .00 | .00 | .00 | -.48 | -20.52 | .00 | -20.46 | -1.12 | -46.64 | -5.40 |
| TOTAL DES DEPENSES | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS)

TABLEAU 1

UNIVERSITE MC GILL

| FONCTION / POSTE | ENSEIGNEMENT $ | RECHERCHE $ | SERVICES A LA COLLECTIVITE $ | BIBLIOTHEQUE $ | AUDIO-VISUEL INFORMATIQUE $ | AUTRES $ | ADMINISTRATION $ | TERRAINS BATIMENTS $ | SERVICES ETUDIANTS $ | ENTREPRISES AUXILIAIRES $ | TOTAL $ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 6692000 | 0 | 195000 | 314000 | 218000 | 0 | 1297000 | 202000 | 227000 | 65000 | 9210000 |
| CORPS PROFESSORAL | 35647000 | 0 | 25000 | 0 | 127000 | 0 | 0 | 0 | 0 | 397000 | 36196000 |
| CHERCHEURS ET AUXIL | 12151000 | 12053000 | 1191000 | 0 | 46000 | 29000 | 56000 | 0 | 164000 | 328000 | 26078000 |
| SOUS-TOTAL | 47798000 | 12053000 | 1216000 | 0 | 173000 | 29000 | 56000 | 0 | 164000 | 785000 | 62274000 |
| PROFESSIONNELS | 1043000 | 0 | 77000 | 1978000 | 686000 | 62000 | 2857000 | 700000 | 366000 | 557000 | 7526000 |
| DE SOUTIEN | 11070000 | 5313000 | 492000 | 3767000 | 1303000 | 617000 | 2594000 | 7263000 | 627000 | 5522000 | 38568000 |
| TOTAL DES SALAIRES | 66603000 | 17366000 | 1980000 | 6079000 | 2380000 | 708000 | 6004000 | 8165000 | 1384000 | 6929000 | 117598000 |
| AVANTAGES SOCIAUX | 8324000 | 1363000 | 117000 | 742000 | 299000 | 90000 | 729000 | 1151000 | 153000 | 677000 | 13645000 |
| TOTAL SAL.+AVANT. | 74927000 | 18729000 | 2097000 | 6821000 | 2679000 | 798000 | 6733000 | 9316000 | 1537000 | 7606000 | 131243000 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 745000 | 1526000 | 296000 | 40000 | 23000 | 5000 | 525000 | 99000 | 193000 | 730000 | 4182000 |
| FORMATION & PERFEC. | 348000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 348000 |
| BOURSES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2927000 | 0 | 2927000 |
| DONS CONTRIBUTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 52000 | 0 | 0 | 0 | 52000 |
| VOLUMES-PERIODIQUES | 0 | 0 | 5000 | 1742000 | 0 | 0 | 0 | 0 | 0 | 0 | 1747000 |
| SERV.PROFESSIONNELS | 187000 | 0 | 24000 | 0 | 0 | 0 | 0 | 0 | 40000 | 10000 | 261000 |
| SERVICES PUBLICS | 0 | 0 | 10000 | 6000 | 3000 | 5000 | 10000 | 6570000 | 26000 | 50000 | 6680000 |
| LOCATION SAL/EDIF. | 0 | 0 | 51000 | 0 | 0 | 0 | 0 | 0 | 0 | 98000 | 149000 |
| TAXE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1380000 | 0 | 0 | 1380000 |
| INTERETS DETTES L.T | 0 | 0 | 0 | 0 | 0 | 0 | 4489000 | 0 | 0 | 40000 | 4529000 |
| FRAIS FINANCIERS | 0 | 0 | 0 | 0 | 0 | 0 | 111000 | 0 | 0 | 66000 | 177000 |
| FOURNITURES MATERI. | 4296000 | 9664000 | 418000 | 719000 | 1962000 | 326000 | 1171000 | 1388000 | 222000 | 2392000 | 22558000 |
| ENTRETIEN REPARA. | 0 | 0 | 5000 | 22000 | 5000 | 19000 | 12000 | 571000 | 20000 | 290000 | 944000 |
| COUTS MARCH. VENDUE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2527000 | 2527000 |
| DIVERS | 0 | 0 | 48000 | 3000 | 4000 | 1000 | 83000 | 870000 | 2000 | 503000 | 1514000 |
| SOUS-TOTAL | 5576000 | 11190000 | 857000 | 2532000 | 1997000 | 356000 | 6453000 | 10878000 | 3430000 | 6706000 | 49975000 |
| VENTES INTERNES S/P | -238000 | 0 | 0 | -30000 | -22000 | -382000 | -988000 | -1270000 | 0 | 0 | -2930000 |
| TRANSFERTS | -219000 | 462000 | 219000 | 0 | -2146000 | 0 | 834000 | -1335000 | 333000 | 1852000 | 0 |
| ENGAGEMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUS-TOTAL | -457000 | 462000 | 219000 | -30000 | -2168000 | -382000 | -154000 | -2605000 | 333000 | 1852000 | -2930000 |
| TOTAL DES DEPENSES | 80046000 | 30381000 | 3173000 | 9323000 | 2508000 | 772000 | 13032000 | 17589000 | 5300000 | 16164000 | 178288000 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR POSTE)

TABLEAU 2

UNIVERSITE MC GILL

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 72.66 | .00 | 2.12 | 3.41 | 2.37 | .00 | 14.08 | 2.19 | 2.46 | .71 | 100.00 |
| CORPS PROFESSORAL | 98.48 | .00 | .07 | .00 | .35 | .00 | .00 | .00 | .00 | 1.10 | 100.00 |
| CHERCHEURS ET AUXIL | 46.59 | 46.22 | 4.57 | .00 | .18 | .11 | .21 | .00 | .63 | 1.49 | 100.00 |
| SOUS-TOTAL | 76.75 | 19.35 | 1.95 | .00 | .28 | .05 | .09 | .00 | .26 | 1.26 | 100.00 |
| PROFESSIONNELS | 13.86 | .00 | 1.02 | 26.28 | 9.12 | .82 | 27.33 | 9.30 | 4.86 | 7.40 | 100.00 |
| DE SOUTIEN | 28.69 | 13.77 | 1.28 | 9.81 | 3.35 | 1.60 | 6.72 | 18.82 | 1.62 | 14.31 | 100.00 |
| TOTAL DES SALAIRES | 56.64 | 14.77 | 1.68 | 5.17 | 2.02 | .60 | 5.11 | 6.94 | 1.18 | 5.89 | 100.00 |
| AVANTAGES SOCIAUX | 61.00 | 9.99 | .86 | 5.44 | 2.19 | .66 | 5.34 | 8.44 | 1.12 | 4.96 | 100.00 |
| TOTAL SAL.+AVANT. | 57.09 | 14.27 | 1.60 | 5.20 | 2.04 | .61 | 5.13 | 7.10 | 1.17 | 5.80 | 100.00 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 17.81 | 36.49 | 7.08 | .96 | .55 | .12 | 12.55 | 2.37 | 4.62 | 17.46 | 100.00 |
| FORMATION & PERFEC. | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| BOURSES | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | 100.00 |
| DONS CONTRIBUTIONS | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| VOLUMES-PERIODIQUES | .00 | .00 | .29 | 99.71 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SERV.PROFESSIONNELS | 71.65 | .00 | 9.20 | .00 | .00 | .00 | .00 | .00 | 15.33 | 3.83 | 100.00 |
| SERVICES PUBLICS | .00 | .00 | .15 | .09 | .04 | .07 | .15 | 98.35 | .39 | .75 | 100.00 |
| LOCATION SAL/EDIF. | .00 | .00 | 34.23 | .00 | .00 | .00 | .00 | .00 | .00 | 65.77 | 100.00 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | 100.00 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 99.12 | .00 | .00 | .88 | 100.00 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | 62.71 | .00 | .00 | 37.29 | 100.00 |
| FOURNITURES MATERI. | 19.04 | 42.84 | 1.85 | 3.19 | 8.70 | 1.45 | 5.19 | 6.15 | .98 | 10.60 | 100.00 |
| ENTRETIEN REPARA. | .00 | .00 | .53 | 2.33 | .53 | 2.01 | 1.27 | 60.49 | 2.12 | 30.72 | 100.00 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | 100.00 |
| DIVERS | .00 | .00 | 3.17 | .20 | .26 | .07 | 5.48 | 57.46 | .13 | 33.22 | 100.00 |
| SOUS-TOTAL | 11.16 | 22.39 | 1.71 | 5.07 | 4.00 | .71 | 12.91 | 21.77 | 6.86 | 13.42 | 100.00 |
| VENTES INTERNES S/P | 8.12 | .00 | .00 | 1.02 | .75 | 13.04 | 33.72 | 43.34 | .00 | .00 | 100.00 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| ENGAGEMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 15.60 | -15.77 | -7.47 | 1.02 | 73.99 | 13.04 | 5.26 | 88.91 | -11.37 | -63.21 | 100.00 |
| TOTAL DES DEPENSES | 44.90 | 17.04 | 1.76 | 5.23 | 1.41 | .43 | 7.31 | 9.87 | 2.97 | 9.07 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR FONCTION)

TABLEAU 3

UNIVERSITE MC GILL

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 8.36 | .00 | 6.15 | 3.37 | 8.69 | .00 | 9.95 | 1.15 | 4.28 | .40 | 5.17 |
| CORPS PROFESSORAL | 44.53 | .00 | .79 | .00 | 5.06 | .00 | .00 | .00 | .00 | 2.46 | 20.30 |
| CHERCHEURS ET AUXIL | 15.18 | 39.67 | 37.54 | .00 | 1.83 | 3.76 | .43 | .00 | 3.09 | 2.40 | 14.63 |
| SOUS-TOTAL | 59.71 | 39.67 | 38.32 | .00 | 6.90 | 3.76 | .43 | .00 | 3.09 | 4.86 | 34.93 |
| PROFESSIONNELS | 1.30 | .00 | 2.43 | 21.22 | 27.35 | 8.03 | 15.78 | 3.98 | 6.91 | 3.45 | 4.22 |
| DE SOUTIEN | 13.83 | 17.49 | 15.51 | 40.62 | 51.95 | 79.92 | 19.90 | 41.29 | 11.83 | 34.16 | 21.64 |
| TOTAL DES SALAIRES | 83.21 | 57.16 | 62.40 | 65.20 | 94.90 | 91.71 | 46.07 | 46.42 | 26.11 | 42.87 | 65.96 |
| AVANTAGES SOCIAUX | 10.40 | 4.49 | 3.69 | 7.96 | 11.92 | 11.66 | 5.59 | 6.54 | 2.89 | 4.19 | 7.65 |
| TOTAL SAL.+AVANT. | 93.60 | 61.65 | 66.09 | 73.16 | 106.82 | 103.37 | 51.67 | 52.96 | 29.00 | 47.06 | 73.61 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | .93 | 5.02 | 9.33 | .43 | .92 | .65 | 4.61 | .56 | 3.64 | 4.52 | 2.35 |
| FORMATION & PERFEC. | .43 | .00 | .00 | .00 | .00 | .00 | .03 | .00 | .00 | .00 | .20 |
| BOURSES | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 55.23 | .00 | 1.64 |
| DONS CONTRIBUTIONS | .00 | .00 | .00 | .00 | .00 | .00 | .40 | .00 | .00 | .00 | .03 |
| VOLUMES-PERIODIQUES | .00 | .00 | .16 | 18.68 | .00 | .00 | .00 | .00 | .00 | .00 | .98 |
| SERV. PROFESSIONNELS | .23 | .00 | .76 | .00 | .00 | .00 | .00 | .00 | .75 | .06 | .15 |
| SERVICES PUBLICS | .00 | .00 | .32 | .06 | .12 | .65 | .08 | 37.35 | .49 | .31 | 3.75 |
| LOCATION SAL/EDIF. | .00 | .00 | 1.61 | .00 | .00 | .00 | .00 | .00 | .00 | .61 | .08 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 7.85 | .00 | .00 | .77 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 34.45 | .00 | .00 | .25 | 2.54 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | .85 | .00 | .00 | .41 | .10 |
| FOURNITURES MATERI. | 5.37 | 31.81 | 13.17 | 7.71 | 78.23 | 42.23 | 8.99 | 7.89 | 4.19 | 14.80 | 12.65 |
| ENTRETIEN REPARA. | .00 | .00 | .16 | .24 | .20 | 2.46 | .09 | 3.25 | .39 | 1.79 | .53 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 15.63 | 1.42 |
| DIVERS | .00 | .00 | 1.51 | .03 | .16 | .13 | .64 | 4.95 | .04 | 3.11 | .85 |
| SOUS-TOTAL | 6.97 | 36.83 | 27.01 | 27.16 | 79.63 | 46.11 | 49.52 | 61.85 | 64.72 | 41.49 | 28.03 |
| VENTES INTERNES S/P | -.30 | .00 | .00 | -.32 | -.88 | -49.48 | -7.58 | -7.22 | .00 | .00 | -1.64 |
| TRANSFERTS | -.27 | 1.52 | 6.90 | .00 | -85.57 | .00 | 6.40 | -7.59 | 6.28 | 11.46 | .00 |
| ENGAGEMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SOUS-TOTAL | -.57 | 1.52 | 6.90 | -.32 | -86.44 | -49.48 | -1.18 | -14.81 | 6.28 | 11.46 | -1.64 |
| TOTAL DES DEPENSES | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS)

TABLEAU 1

UNIVERSITE DE MONTREAL

| FONCTION / POSTE | ENSEIGNEMENT $ | RECHERCHE $ | SERVICES A LA COLLECTIVITE $ | BIBLIOTHEQUE $ | AUDIO-VISUEL INFORMATIQUE $ | AUTRES $ | ADMINISTRATION $ | TERRAINS BATIMENTS $ | SERVICES ETUDIANTS $ | ENTREPRISES AUXILIAIRES $ | TOTAL $ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 6215000 | 386000 | 0 | 446000 | 318000 | 144000 | 1637000 | 205000 | 132000 | 185000 | 9782000 |
| CORPS PROFESSORAL | 45176000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45176000 |
| CHERCHEURS ET AUXIL | 11528000 | 5208000 | 7000 | 0 | 0 | 0 | 7000 | 0 | 0 | 0 | 16750000 |
| SOUS-TOTAL | 56704000 | 5208000 | 7000 | 0 | 0 | 0 | 7000 | 0 | 0 | 0 | 61926000 |
| PROFESSIONNELS | 6223000 | 3541000 | 163000 | 2161000 | 2549000 | 480000 | 3147000 | 2371000 | 1466000 | 830000 | 22931000 |
| DE SOUTIEN | 12174000 | 3924000 | 13000 | 3635000 | 1898000 | 326000 | 2880000 | 5753000 | 858000 | 2795000 | 34256000 |
| TOTAL DES SALAIRES | 81316000 | 13059000 | 183000 | 6236000 | 4765000 | 950000 | 7871000 | 8329000 | 2456000 | 3730000 | 128895000 |
| AVANTAGES SOCIAUX | 8282000 | 1235000 | 15000 | 662000 | 534000 | 105000 | 850000 | 896000 | 226000 | 376000 | 13181000 |
| TOTAL SAL.+AVANT. | 89598000 | 14294000 | 198000 | 6898000 | 5299000 | 1055000 | 8721000 | 9225000 | 2682000 | 4106000 | 142076000 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 1170000 | 2353000 | 12000 | 20000 | 52000 | 30000 | 216000 | 69000 | 47000 | 26000 | 3995000 |
| FORMATION & PERFEC. | 362000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 362000 |
| BOURSES | 3000 | 1890000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1893000 |
| DONS CONTRIBUTIONS | 83000 | 0 | 0 | 224000 | 0 | 0 | 433000 | 1000 | 3000 | 4000 | 748000 |
| VOLUMES-PERIODIQUES | 7000 | 24000 | 0 | 1636000 | 0 | 0 | 0 | 0 | 0 | 0 | 1867000 |
| SERV.PROFESSIONNELS | 132000 | 1185000 | 0 | 0 | 0 | 0 | 206000 | 10000 | 5000 | 0 | 1538000 |
| SERVICES PUBLICS | 205000 | 185000 | 0 | 6000 | 53000 | 3000 | 15000 | 4294000 | 49000 | 302000 | 5112000 |
| LOCATION SAL/EDIF. | 101000 | 55000 | 2000 | 0 | 0 | 0 | 12000 | 1973000 | 6000 | 0 | 2149000 |
| TAXE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 976000 | 0 | 0 | 976000 |
| INTERETS DETTES L.T | 0 | 0 | 0 | 0 | 0 | 0 | 8047000 | 0 | 0 | 0 | 8047000 |
| FRAIS FINANCIERS | 0 | 0 | 0 | 0 | 0 | 0 | 344000 | 0 | 0 | 344000 | 688000 |
| FOURNITURES MATERI. | 3761000 | 4529000 | 6000 | 182000 | 1715000 | 96000 | 1035000 | 1009000 | 342000 | 457000 | 13152000 |
| ENTRETIEN REPARA. | 1181000 | 199000 | 0 | 36000 | 231000 | 7000 | 33000 | 3306000 | 1358000 | 901000 | 7252000 |
| COUTS MARCH. VENDUE | 10000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5577000 | 5587000 |
| DIVERS | 1223000 | 3000 | 11000 | 175000 | 4000 | 4000 | 255000 | 285000 | 155000 | 269000 | 2384000 |
| SOUS-TOTAL | 8258000 | 19423000 | 31000 | 2479000 | 2055000 | 140000 | 10596000 | 11923000 | 1965000 | 7885000 | 55750000 |
| VENTES INTERNES S/P | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -3439000 | -3439000 |
| TRANSFERTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -2843000 | 0 | 0 | -2843000 |
| ENGAGEMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUS-TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -2843000 | 0 | -3439000 | -6282000 |
| TOTAL DES DEPENSES | 97856000 | 24717000 | 229000 | 9377000 | 7354000 | 1195000 | 19317000 | 18305000 | 4647000 | 8547000 | 191544000 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR POSTE)

TABLEAU 2

UNIVERSITE DE MONTREAL

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 63.54 | 3.95 | .00 | 4.58 | 3.25 | 1.47 | 18.78 | 2.18 | 1.35 | 1.07 | 100.00 |
| CORPS PROFESSORAL | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| CHERCHEURS ET AUXIL | 68.82 | 31.09 | .04 | .00 | .00 | .00 | .04 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 91.57 | 8.41 | .01 | .00 | .00 | .00 | .01 | .00 | .00 | .00 | 100.00 |
| PROFESSIONNELS | 27.14 | 15.44 | .71 | 9.42 | 11.12 | 2.09 | 13.72 | 19.34 | 6.39 | 3.62 | 100.00 |
| DE SOUTIEN | 35.54 | 11.45 | .04 | 10.61 | 5.54 | .95 | 8.41 | 16.79 | 2.50 | 8.16 | 100.00 |
| TOTAL DES SALAIRES | 63.89 | 10.13 | .14 | 4.84 | 3.70 | .74 | 6.11 | 6.46 | 1.91 | 2.89 | 100.00 |
| AVANTAGES SOCIAUX | 62.83 | 9.37 | .11 | 5.02 | 4.05 | .80 | 6.45 | 6.80 | 1.71 | 2.85 | 100.00 |
| TOTAL SAL.+AVANT. | 63.06 | 10.06 | .14 | 4.86 | 3.73 | .74 | 6.14 | 6.49 | 1.89 | 2.89 | 100.00 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 29.29 | 58.90 | .30 | .50 | 1.38 | .75 | 5.41 | 1.73 | 1.18 | .65 | 100.00 |
| FORMATION & PERFEC. | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| BOURSES | .16 | 99.84 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| DONS CONTRIBUTIONS | 11.10 | .00 | .00 | 29.95 | .00 | .00 | 57.89 | .13 | .40 | .53 | 100.00 |
| VOLUMES-PERIODIQUES | .37 | 1.29 | .00 | 98.34 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SERV.PROFESSIONNELS | 8.58 | 77.05 | .00 | .00 | .00 | .00 | 13.39 | .65 | .33 | .00 | 100.00 |
| SERVICES PUBLICS | 4.01 | 3.62 | .00 | .12 | 1.04 | .06 | .29 | 84.00 | .96 | 5.91 | 100.00 |
| LOCATION SAL/EDIF. | 4.70 | 2.56 | .09 | .00 | .00 | .00 | .56 | 91.81 | .28 | .00 | 100.00 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | 100.00 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | 50.00 | .00 | .00 | 50.00 | 100.00 |
| FOURNITURES MATERI. | 28.75 | 34.44 | .85 | 1.38 | 13.04 | .73 | 7.87 | 7.67 | 2.60 | 3.47 | 100.00 |
| ENTRETIEN REPARA. | 16.29 | 2.74 | .00 | .50 | 3.19 | .10 | .46 | 45.59 | 18.73 | 12.42 | 100.00 |
| COUTS MARCH. VENDUE | .18 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 99.82 | 100.00 |
| DIVERS | 51.30 | .13 | .46 | 7.34 | .17 | .17 | 18.70 | 11.95 | 6.50 | 11.28 | 100.00 |
| SOUS-TOTAL | 14.81 | 18.70 | .06 | 4.45 | 3.69 | .25 | 19.01 | 21.39 | 3.52 | 14.13 | 100.00 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | 100.00 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | 100.00 |
| ENGAGEMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 45.26 | .00 | 54.74 | 100.00 |
| TOTAL DES DEPENSES | 51.89 | 12.90 | .12 | 4.90 | 3.84 | .62 | 10.08 | 9.56 | 2.43 | 4.46 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR FONCTION) TABLEAU 3

UNIVERSITE DE MONTREAL

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 6.35 | 1.56 | .00 | 4.69 | 4.32 | 12.05 | 9.51 | 1.12 | 2.84 | 1.23 | 5.11 |
| CORPS PROFESSORAL | 46.17 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 23.59 |
| CHERCHEURS ET AUXIL | 11.78 | 21.07 | 3.86 | .00 | .00 | .00 | .04 | .00 | .00 | .00 | 6.74 |
| SOUS-TOTAL | 57.95 | 21.07 | 3.86 | .00 | .00 | .00 | .04 | .00 | .00 | .00 | 32.33 |
| PROFESSIONNELS | 6.36 | 14.33 | 71.10 | 23.05 | 34.66 | 40.17 | 16.29 | 12.95 | 31.55 | 9.71 | 11.97 |
| DE SOUTIEN | 12.44 | 15.88 | 5.68 | 38.77 | 25.81 | 27.28 | 14.91 | 31.43 | 18.46 | 32.70 | 17.88 |
| TOTAL DES SALAIRES | 83.10 | 52.83 | 79.91 | 66.50 | 64.79 | 79.50 | 40.75 | 45.50 | 52.85 | 43.64 | 67.29 |
| AVANTAGES SOCIAUX | 8.46 | 5.00 | 6.55 | 7.06 | 7.26 | 8.79 | 4.40 | 4.89 | 4.86 | 4.40 | 6.85 |
| TOTAL SAL.+AVANT. | 91.56 | 57.83 | 86.46 | 73.56 | 72.06 | 88.28 | 45.15 | 50.40 | 57.71 | 48.04 | 74.17 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 1.20 | 9.52 | 5.24 | .21 | .71 | 2.51 | 1.12 | .38 | 1.01 | .30 | 2.09 |
| FORMATION & PERFEC. | .37 | .08 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .19 |
| BOURSES | .00 | 7.65 | .00 | .00 | .00 | .00 | .00 | .03 | .00 | .00 | .99 |
| DONS CONTRIBUTIONS | .08 | .00 | .00 | 2.39 | .00 | .00 | 2.24 | .01 | .06 | .05 | .39 |
| VOLUMES-PERIODIQUES | .01 | .10 | .00 | 19.58 | .00 | .00 | .00 | .00 | .00 | .00 | .97 |
| SERV.PROFESSIONNELS | .13 | 4.79 | .00 | .00 | .00 | .00 | 1.07 | .05 | .11 | .00 | .80 |
| SERVICES PUBLICS | .21 | .75 | .00 | .06 | .72 | .25 | .08 | 23.46 | 1.05 | 3.53 | 2.67 |
| LOCATION SAL/EDIF. | .10 | .22 | .87 | .00 | .00 | .00 | .06 | 10.78 | .13 | .00 | 1.12 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 5.33 | .00 | .00 | .51 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 41.66 | .00 | .00 | .00 | 4.20 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | 1.78 | .00 | .00 | 4.02 | .36 |
| FOURNITURES MATERI. | 3.86 | 18.32 | 2.62 | 1.94 | 23.32 | 8.03 | 5.36 | 5.51 | 7.36 | 5.35 | 6.87 |
| ENTRETIEN REPARA. | 1.21 | .81 | .00 | .38 | 3.14 | .59 | .17 | 18.06 | 29.22 | 10.54 | 3.79 |
| COUTS MARCH. VENDUE | .01 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 65.25 | 2.92 |
| DIVERS | 1.25 | .01 | 4.80 | 1.87 | .05 | .33 | 1.32 | 1.56 | 3.34 | 3.15 | 1.24 |
| SOUS-TOTAL | 8.44 | 42.17 | 13.54 | 26.44 | 27.94 | 11.72 | 54.85 | 65.14 | 42.29 | 92.20 | 29.11 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | -40.24 | -1.80 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | -15.53 | .00 | .00 | -1.48 |
| ENGAGEMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SOUS-TOTAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 | -15.53 | .00 | -40.24 | -3.28 |
| TOTAL DES DEPENSES | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS) TABLEAU 1

ECOLE DES H.E.C.

| FONCTION / POSTE | ENSEIGNEMENT $ | RECHERCHE $ | SERVICES A LA COLLECTIVITE $ | BIBLIOTHEQUE $ | AUDIO-VISUEL INFORMATIQUE $ | AUTRES $ | ADMINISTRATION $ | TERRAINS BATIMENTS $ | SERVICES ETUDIANTS $ | ENTREPRISES AUXILIAIRES $ | TOTAL $ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 535016 | 22117 | 38989 | 43958 | 67430 | 0 | 363384 | 24434 | 30468 | 0 | 1117796 |
| CORPS PROFESSORAL | 3622924 | 52719 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3675643 |
| CHERCHEURS ET AUXIL | 2889981 | 445233 | 196596 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2731810 |
| SOUS-TOTAL | 5712905 | 497952 | 196596 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6407453 |
| PROFESSIONNELS | 164960 | 27710 | 61978 | 258024 | 88723 | 0 | 246855 | 17133 | 43608 | 0 | 908991 |
| DE SOUTIEN | 521732 | 61631 | 54701 | 468545 | 405190 | 0 | 795570 | 477209 | 28270 | 112470 | 2917318 |
| TOTAL DES SALAIRES | 6934613 | 609410 | 344264 | 770527 | 561343 | 0 | 1405809 | 518776 | 94346 | 112470 | 11351558 |
| AVANTAGES SOCIAUX | 1173759 | 27316 | 10697 | 42280 | 30358 | 0 | 78353 | 32071 | 4487 | 6924 | 1406165 |
| TOTAL SAL.+AVANT. | 8108372 | 636726 | 354961 | 812727 | 591701 | 0 | 1484162 | 550847 | 98833 | 119394 | 12757723 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 107535 | 112736 | 14324 | 2464 | 6396 | 0 | 64992 | 3616 | 6596 | 0 | 318659 |
| FORMATION & PERFEC. | 347474 | 0 | 0 | 0 | 0 | 0 | 13144 | 0 | 0 | 0 | 360618 |
| BOURSES | 27621 | 93465 | 0 | 0 | 0 | 0 | 1025 | 0 | 1800 | 0 | 123911 |
| DONS CONTRIBUTIONS | 301859 | 4845 | 18973 | 24718 | 564 | 0 | 36583 | 500 | 81216 | 0 | 469258 |
| VOLUMES-PERIODIQUES | 58372 | 12325 | 5378 | 175533 | 23913 | 0 | 4033 | 427 | 1384 | 0 | 281365 |
| SERV.PROFESSIONNELS | 14364 | 59776 | 10826 | 0 | 4736 | 0 | 46260 | 840 | 0 | 0 | 136802 |
| SERVICES PUBLICS | 15436 | 4313 | 985 | 1316 | 2978 | 0 | 6285 | 367936 | 316 | 18 | 399583 |
| LOCATION SAL/EDIF. | 0 | 0 | 4870 | 0 | 0 | 0 | 0 | 130428 | 0 | 0 | 135298 |
| TAXE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 103867 | 0 | 0 | 103867 |
| INTERETS DETTES L.T | 0 | 0 | 0 | 0 | 0 | 0 | 756258 | 0 | 0 | 0 | 756258 |
| FRAIS FINANCIERS | 0 | 0 | 0 | 0 | 0 | 0 | 43612 | 0 | 0 | 0 | 43612 |
| FOURNITURES MATERI. | 136519 | 60570 | 59588 | 14680 | 229895 | 0 | 92921 | 23745 | 3555 | 42 | 621515 |
| ENTRETIEN REPARA. | 840 | 3230 | 31 | 1857 | 59179 | 0 | 2629 | 234251 | 278 | 0 | 302295 |
| COUTS MARCH. VENDUE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 144886 | 144886 |
| DIVERS | 29294 | 50868 | 45184 | 38287 | 22999 | 0 | 164683 | 80244 | 179142 | 594 | 603295 |
| SOUS-TOTAL | 1039314 | 402128 | 160159 | 258855 | 350660 | 0 | 1232417 | 945854 | 274287 | 145540 | 4801214 |
| VENTES INTERNES S/P | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRANSFERTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -13366 | 0 | 13366 | 0 |
| ENGAGEMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUS-TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -13366 | 0 | 13366 | 0 |
| TOTAL DES DEPENSES | 9147686 | 1038854 | 515120 | 1063582 | 942361 | 0 | 2716579 | 1483335 | 373120 | 278300 | 17558937 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR POSTE)

TABLEAU 2

ECOLE DES H.E.C.

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 47.86 | 1.98 | 2.77 | 3.93 | 6.03 | .00 | 32.51 | 2.19 | 2.73 | .00 | 100.00 |
| CORPS PROFESSORAL | 98.57 | 1.43 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| CHERCHEURS ET AUXIL | 76.51 | 16.30 | 7.20 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 89.16 | 7.77 | 3.07 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| PROFESSIONNELS | 18.15 | 3.05 | 6.62 | 28.39 | 9.76 | .00 | 27.16 | 1.88 | 4.80 | .00 | 100.00 |
| DE SOUTIEN | 17.88 | 2.11 | 1.88 | 16.06 | 13.89 | .00 | 27.27 | 16.36 | .69 | 3.86 | 100.00 |
| TOTAL DES SALAIRES | 61.09 | 5.37 | 3.03 | 6.79 | 4.95 | .00 | 12.38 | 4.57 | .83 | .99 | 100.00 |
| AVANTAGES SOCIAUX | 83.47 | 1.94 | .76 | 3.00 | 2.16 | .00 | 5.57 | 2.28 | .32 | .49 | 100.00 |
| TOTAL SAL.+AVANT. | 63.56 | 4.99 | 2.78 | 6.37 | 4.64 | .00 | 11.63 | 4.32 | .77 | .94 | 100.00 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 33.75 | 35.38 | 4.50 | .77 | 2.01 | .00 | 20.40 | 1.13 | 2.07 | .00 | 100.00 |
| FORMATION & PERFEC. | 96.36 | .00 | .00 | .00 | .00 | .00 | 3.64 | .00 | .00 | .00 | 100.00 |
| BOURSES | 22.29 | 75.43 | .00 | .00 | .00 | .00 | .83 | .00 | 1.45 | .00 | 100.00 |
| DONS CONTRIBUTIONS | 64.33 | 1.03 | 4.04 | 5.27 | .12 | .00 | 7.80 | .11 | 17.31 | .00 | 100.00 |
| VOLUMES-PERIODIQUES | 20.75 | 4.38 | 1.91 | 62.39 | 8.50 | .00 | 1.43 | .15 | .49 | .00 | 100.00 |
| SERV.PROFESSIONNELS | 10.50 | 43.70 | 7.91 | .00 | 3.46 | .00 | 33.82 | .61 | .00 | .00 | 100.00 |
| SERVICES PUBLICS | 3.86 | 1.08 | .25 | .33 | .75 | .00 | 1.57 | 92.08 | .08 | .00 | 100.00 |
| LOCATION SAL/EDIF. | .00 | .00 | 3.60 | .00 | .00 | .00 | .00 | 96.40 | .00 | .00 | 100.00 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | 100.00 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| FOURNITURES MATERI. | 21.97 | 9.75 | 9.59 | 2.36 | 36.99 | .00 | 14.95 | 3.82 | .57 | .01 | 100.00 |
| ENTRETIEN REPARA. | .28 | 1.07 | .01 | .61 | 19.58 | .00 | .87 | 77.49 | .09 | .00 | 100.00 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | 100.00 |
| DIVERS | 4.86 | 8.43 | 7.49 | 5.02 | 3.81 | .00 | 27.30 | 13.30 | 29.69 | .10 | 100.00 |
| SOUS-TOTAL | 21.65 | 8.30 | 3.34 | 5.22 | 7.30 | .00 | 25.67 | 19.70 | 5.71 | 3.03 | 100.00 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| ENGAGEMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| TOTAL DES DEPENSES | 52.10 | 5.92 | 2.93 | 6.06 | 5.37 | .00 | 15.47 | 8.45 | 2.12 | 1.58 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR FONCTION) TABLEAU 3

ECOLE DES H.E.C.

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 5.85 | 2.13 | 6.02 | 4.13 | 7.16 | .00 | 13.38 | 1.65 | 8.17 | .00 | 6.37 |
| CORPS PROFESSORAL | 39.60 | 5.07 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 20.93 |
| CHERCHEURS ET AUXIL | 22.65 | 42.86 | 38.17 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 15.56 |
| SOUS-TOTAL | 62.45 | 47.93 | 38.17 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 36.49 |
| PROFESSIONNELS | 1.80 | 2.67 | 12.03 | 24.26 | 9.41 | .00 | 9.09 | 1.16 | 11.69 | .00 | 5.18 |
| DE SOUTIEN | 5.70 | 5.93 | 10.62 | 44.05 | 43.00 | .00 | 29.29 | 32.17 | 5.43 | 48.41 | 16.61 |
| TOTAL DES SALAIRES | 75.81 | 58.66 | 66.83 | 72.45 | 59.57 | .00 | 51.75 | 34.97 | 25.29 | 48.41 | 64.65 |
| AVANTAGES SOCIAUX | 12.83 | 2.63 | 2.88 | 3.97 | 3.22 | .00 | 2.88 | 2.16 | 1.20 | 2.49 | 8.01 |
| TOTAL SAL.+AVANT. | 88.64 | 61.29 | 68.91 | 76.41 | 62.79 | .00 | 54.63 | 37.14 | 26.49 | 42.90 | 72.66 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 1.18 | 10.85 | 2.78 | .23 | .68 | .00 | 2.39 | .24 | 1.77 | .00 | 1.81 |
| FORMATION & PERFEC. | 3.80 | .00 | .00 | .00 | .00 | .00 | .48 | .00 | .00 | .00 | 2.05 |
| BOURSES | .30 | 9.00 | .00 | .00 | .00 | .00 | .04 | .00 | .48 | .00 | .71 |
| DONS CONTRIBUTIONS | 3.30 | .47 | 3.68 | 2.32 | .06 | .00 | 1.35 | .03 | 21.77 | .00 | 2.67 |
| VOLUMES-PERIODIQUES | .64 | 1.19 | 1.04 | 16.50 | 2.54 | .00 | .15 | .03 | .37 | .00 | 1.60 |
| SERV.PROFESSIONNELS | .16 | 5.75 | 2.10 | .00 | .50 | .00 | 1.78 | .06 | .00 | .00 | .78 |
| SERVICES PUBLICS | .17 | .42 | .19 | .12 | .32 | .00 | .23 | 24.80 | .03 | .01 | 2.28 |
| LOCATION SAL/EDIF. | .00 | .00 | .95 | .00 | .00 | .00 | .00 | 8.79 | .00 | .00 | .77 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 7.00 | .00 | .00 | .59 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 27.84 | .00 | .00 | .00 | 4.31 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | 1.61 | .00 | .00 | .00 | .25 |
| FOURNITURES MATERI. | 1.49 | 5.83 | 11.57 | 1.38 | 24.40 | .00 | 3.42 | 1.60 | .95 | .02 | 3.54 |
| ENTRETIEN REPARA. | .01 | .31 | .01 | .17 | 6.28 | .00 | .10 | 15.79 | .07 | .00 | 1.72 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 52.06 | .83 |
| DIVERS | .32 | 4.90 | 8.77 | 2.85 | 2.04 | .00 | 6.06 | 5.41 | 48.01 | .21 | 3.44 |
| SOUS-TOTAL | 11.36 | 38.71 | 31.09 | 23.59 | 37.21 | .00 | 45.37 | 63.77 | 73.51 | 52.30 | 27.34 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| TRANSFERTS | .00 | .00 | .00 | .23 | .00 | .00 | .00 | -.90 | .00 | 4.80 | .00 |
| ENGAGEMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SOUS-TOTAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 | -.90 | .00 | 4.80 | .00 |
| TOTAL DES DEPENSES | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS)

TABLEAU 1

ECOLE POLYTECHNIQUE

| FONCTION / POSTE | ENSEIGNEMENT $ | RECHERCHE $ | SERVICES A LA COLLECTIVITE $ | BIBLIOTHEQUE $ | AUDIO-VISUEL INFORMATIQUE $ | AUTRES $ | ADMINISTRATION $ | TERRAINS BATIMENTS $ | SERVICES ETUDIANTS $ | ENTREPRISES AUXILIAIRES $ | TOTAL $ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 730154 | 59182 | 0 | 37060 | 40376 | 0 | 440217 | 43567 | 0 | 0 | 1350576 |
| CORPS PROFESSORAL | 7291637 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7291637 |
| CHERCHEURS ET AUXIL | 1093761 | 1009930 | 2250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2105941 |
| SOUS-TOTAL | 8305396 | 1009930 | 2250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9397578 |
| PROFESSIONNELS | 211229 | 43039 | 0 | 127412 | 197767 | 0 | 223017 | 59102 | 21818 | 500 | 883884 |
| DE SOUTIEN | 2532810 | 316546 | 0 | 304961 | 285550 | 0 | 400756 | 1255495 | 39454 | 159260 | 5374840 |
| TOTAL DES SALAIRES | 11859591 | 1428697 | 2250 | 549453 | 523701 | 0 | 1063990 | 1358164 | 61272 | 159760 | 17006878 |
| AVANTAGES SOCIAUX | 1288546 | 125709 | 34 | 59584 | 57021 | 0 | 122950 | 155189 | 6935 | 17175 | 1833063 |
| TOTAL SAL.+AVANT. | 13148137 | 1554406 | 2284 | 609037 | 580722 | 0 | 1186940 | 1513273 | 68207 | 176935 | 18839941 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 150864 | 215496 | 0 | 1623 | 4030 | 0 | 50020 | 822 | 3205 | 0 | 426060 |
| FORMATION & PERFEC. | 180347 | 0 | 0 | 0 | 1200 | 0 | 11616 | 0 | 0 | 0 | 193163 |
| BOURSES | 15395 | 549194 | 0 | 0 | 0 | 0 | 0 | 0 | 170795 | 0 | 735384 |
| DONS CONTRIBUTIONS | 75828 | 232436 | 0 | 1487 | 89 | 0 | 34661 | 43 | 294637 | 0 | 639181 |
| VOLUMES-PERIODIQUES | 0 | 0 | 0 | 305936 | 0 | 0 | 0 | 0 | 0 | 0 | 305936 |
| SERV.PROFESSIONNELS | 0 | 17994 | 0 | 0 | 0 | 0 | 38643 | 0 | 18670 | 3318 | 78625 |
| SERVICES PUBLICS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 694451 | 0 | 0 | 694451 |
| LOCATION SAL/EDIF. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TAXE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180045 | 0 | 0 | 180045 |
| INTERETS DETTES L.T | 0 | 0 | 0 | 0 | 0 | 0 | 2041280 | 0 | 0 | 0 | 2041280 |
| FRAIS FINANCIERS | 0 | 0 | 0 | 0 | 0 | 0 | 68484 | 0 | 0 | 7281 | 75765 |
| FOURNITURES MATERI. | 506335 | 877801 | 0 | 71124 | 445017 | 0 | 92053 | 201882 | 10958 | 58937 | 2264107 |
| ENTRETIEN REPARA. | 46888 | 23294 | 0 | 3105 | 142590 | 0 | 1693 | 63022 | 183 | 16933 | 297708 |
| COUTS MARCH. VENDUE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 195316 | 195316 |
| DIVERS | 6614 | 23612 | 0 | 14348 | 0 | 0 | 26053 | 52856 | 0 | 2080 | 125563 |
| SOUS-TOTAL | 982271 | 1939827 | 0 | 397623 | 592934 | 0 | 2356503 | 1193121 | 498448 | 283865 | 8244592 |
| VENTES INTERNES S/P | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -151715 | -151715 |
| TRANSFERTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ENGAGEMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUS-TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -151715 | -151715 |
| TOTAL DES DEPENSES | 14130408 | 3494233 | 2284 | 1006660 | 1173656 | 0 | 3543443 | 2706394 | 566655 | 309085 | 26932818 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR POSTE) TABLEAU 2

ECOLE POLYTECHNIQUE

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 54.06 | 4.38 | .00 | 2.75 | 2.99 | .00 | 32.59 | 3.23 | .00 | .00 | 100.00 |
| CORPS PROFESSORAL | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| CHERCHEURS ET AUXIL | 51.94 | 47.96 | .11 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 89.23 | 10.75 | .02 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| PROFESSIONNELS | 23.90 | 4.87 | .00 | 14.42 | 22.37 | .00 | 25.23 | 6.69 | 2.47 | .06 | 100.00 |
| DE SOUTIEN | 47.12 | 5.89 | .00 | 7.16 | 5.31 | .00 | 7.46 | 23.36 | .73 | 2.96 | 100.00 |
| TOTAL DES SALAIRES | 69.73 | 8.40 | .01 | 3.23 | 3.08 | .00 | 6.26 | 7.99 | .36 | .94 | 100.00 |
| AVANTAGES SOCIAUX | 70.29 | 6.86 | .00 | 3.25 | 3.11 | .00 | 6.71 | 8.46 | .38 | .94 | 100.00 |
| TOTAL SAL.+AVANT. | 69.79 | 8.25 | .01 | 3.23 | 3.08 | .00 | 6.30 | 8.03 | .36 | .94 | 100.00 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 35.41 | 50.58 | .00 | .38 | .95 | .00 | 11.74 | .19 | .75 | .00 | 100.00 |
| FORMATION & PERFEC. | 93.37 | .00 | .00 | .00 | .62 | .00 | 6.01 | .00 | .00 | .00 | 100.00 |
| BOURSES | 2.09 | 74.68 | .00 | .00 | .00 | .00 | .00 | .00 | 23.23 | .00 | 100.00 |
| DONS CONTRIBUTIONS | 11.86 | 36.36 | .00 | .23 | .01 | .00 | 5.42 | .01 | 46.10 | .00 | 100.00 |
| VOLUMES-PERIODIQUES | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SERV.PROFESSIONNELS | .00 | 25.48 | .00 | .00 | .00 | .00 | 43.39 | .00 | 26.44 | 4.70 | 100.00 |
| SERVICES PUBLICS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | 100.00 |
| LOCATION SAL/EDIF. | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | 100.00 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | 90.39 | .00 | .00 | 9.61 | 100.00 |
| FOURNITURES MATERI. | 22.36 | 38.77 | .00 | 3.14 | 19.66 | .00 | 4.07 | 8.92 | .48 | 2.60 | 100.00 |
| ENTRETIEN REPARA. | 15.75 | 7.82 | .00 | 1.04 | 47.90 | .00 | .57 | 21.17 | .06 | 5.69 | 100.00 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | 100.00 |
| DIVERS | 5.27 | 18.80 | .00 | 11.43 | .00 | .00 | 20.75 | 42.10 | .00 | 1.66 | 100.00 |
| SOUS-TOTAL | 11.91 | 23.53 | .00 | 4.82 | 7.19 | .00 | 28.58 | 14.47 | 6.85 | 3.44 | 100.00 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | 100.00 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| ENGAGEMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | 100.00 |
| TOTAL DES DEPENSES | 52.47 | 12.97 | .01 | 3.74 | 4.36 | .00 | 13.16 | 10.85 | 2.10 | 1.15 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR FONCTION)

TABLEAU 3

ECOLE POLYTECHNIQUE

| FONCTION / POSTE | ENSEIGNEMENT | RECHERCHE | SERVICES A LA COLLECTIVITE | BIBLIOTHEQUE | AUDIO-VISUEL INFORMATIQUE | AUTRES | ADMINISTRATION | TERRAINS BATIMENTS | SERVICES ETUDIANTS | ENTREPRISES AUXILIAIRES | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | % | % | % | % | % | % | % | % | % | % | % |
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 5.17 | 1.69 | .00 | 3.68 | 3.44 | .00 | 12.42 | 1.61 | .00 | .00 | 5.81 |
| CORPS PROFESSORAL | 51.60 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 27.07 |
| CHERCHEURS ET AUXIL | 7.74 | 28.90 | 98.51 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 7.82 |
| SOUS-TOTAL | 59.34 | 28.90 | 98.51 | .00 | .00 | .00 | .10 | .00 | .00 | .00 | 34.89 |
| PROFESSIONNELS | 1.49 | 1.23 | .00 | 12.66 | 16.85 | .00 | 6.29 | 2.18 | 3.85 | .16 | 3.28 |
| DE SOUTIEN | 17.92 | 9.86 | .00 | 38.24 | 24.33 | .00 | 11.31 | 46.39 | 6.96 | 51.53 | 19.96 |
| TOTAL DES SALAIRES | 83.93 | 40.89 | 98.51 | 54.58 | 44.62 | .00 | 30.03 | 50.18 | 10.81 | 51.69 | 63.15 |
| AVANTAGES SOCIAUX | 9.12 | 3.60 | 1.49 | 5.92 | 4.86 | .00 | 3.47 | 5.73 | 1.22 | 5.56 | 6.81 |
| TOTAL SAL.+AVANT. | 93.05 | 44.48 | 100.00 | 60.50 | 49.48 | .00 | 33.50 | 55.91 | 12.04 | 57.24 | 69.95 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 1.87 | 6.17 | .00 | .16 | .34 | .00 | 1.41 | .03 | .57 | .00 | 1.58 |
| FORMATION & PERFEC. | 1.28 | .00 | .00 | .00 | .10 | .00 | .33 | .00 | .00 | .00 | .72 |
| BOURSES | .11 | 15.72 | .00 | .00 | .00 | .00 | .00 | .00 | 30.14 | .00 | 2.73 |
| DONS CONTRIBUTIONS | .54 | 6.65 | .00 | .15 | .01 | .00 | .98 | .00 | 52.00 | .00 | 2.37 |
| VOLUMES-PERIODIQUES | .00 | .00 | .00 | 30.39 | .00 | .00 | .00 | .00 | .00 | .00 | 1.14 |
| SERV.PROFESSIONNELS | .00 | .51 | .00 | .00 | .00 | .00 | .86 | .00 | 3.29 | 1.07 | .26 |
| SERVICES PUBLICS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 25.66 | .00 | .00 | 2.58 |
| LOCATION SAL/EDIF. | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 6.65 | .00 | .00 | .67 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 57.61 | .00 | .00 | .00 | 7.58 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | 1.93 | .00 | .00 | 2.36 | .28 |
| FOURNITURES MATERI. | 3.58 | 25.12 | .00 | 7.07 | 37.92 | .00 | 2.60 | 7.46 | 1.93 | 19.07 | 8.41 |
| ENTRETIEN REPARA. | .33 | .67 | .00 | .31 | 12.15 | .00 | .05 | 2.33 | .03 | 5.48 | 1.11 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 63.19 | .73 |
| DIVERS | .05 | .68 | .00 | 1.43 | .00 | .00 | .74 | 1.95 | .00 | .67 | .47 |
| SOUS-TOTAL | 6.95 | 55.52 | .00 | 39.50 | 50.52 | .00 | 66.50 | 44.09 | 87.96 | 91.84 | 30.61 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | -49.09 | -.56 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| ENGAGEMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SOUS-TOTAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL DES DEPENSES | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS)

TABLEAU 1

UNIVERSITE DE SHERBROOKE

| FONCTION / POSTE | ENSEIGNEMENT $ | RECHERCHE $ | SERVICES A LA COLLECTIVITE $ | BIBLIOTHEQUE $ | AUDIO-VISUEL INFORMATIQUE $ | AUTRES $ | ADMINISTRATION $ | TERRAINS BATIMENTS $ | SERVICES ETUDIANTS $ | ENTREPRISES AUXILIAIRES $ | TOTAL $ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 3739414 | 94206 | 0 | 44941 | 85859 | 47626 | 866049 | 44967 | 123611 | 0 | 5046673 |
| CORPS PROFESSORAL | 18087688 | 1180436 | 17262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19285386 |
| CHERCHEURS ET AUXIL | 3872981 | 2465004 | 309620 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6647605 |
| SOUS-TOTAL | 21960669 | 3645440 | 326882 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25932991 |
| PROFESSIONNELS | 952218 | 556824 | 0 | 510766 | 495587 | 428687 | 824661 | 174710 | 556536 | 58783 | 4558772 |
| DE SOUTIEN | 4977754 | 2336944 | 45662 | 826041 | 721303 | 105685 | 1207391 | 1749944 | 812441 | 173338 | 12956503 |
| TOTAL DES SALAIRES | 31638055 | 6633414 | 372544 | 1381748 | 1302749 | 581998 | 2898101 | 1969621 | 1492588 | 232121 | 48849939 |
| AVANTAGES SOCIAUX | 3024707 | 367275 | 22951 | 147511 | 133079 | 58474 | 305389 | 231433 | 139500 | 24375 | 4454694 |
| TOTAL SAL.+AVANT. | 34654762 | 7000689 | 395495 | 1529259 | 1435828 | 640472 | 3203490 | 2201054 | 1632088 | 256496 | 52949633 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 867263 | 884211 | 208046 | 12212 | 8415 | 71726 | 191953 | 36237 | 54605 | 1404 | 2246872 |
| FORMATION & PERFEC. | 102361 | 31876 | 0 | 3148 | 3949 | 210 | 18534 | 4317 | 7302 | 0 | 171697 |
| BOURSES | 0 | 1725 | 0 | 0 | 0 | 0 | 39787 | 0 | 0 | 0 | 41512 |
| DONS CONTRIBUTIONS | 25571 | 11364 | 0 | 1176 | 75 | 553 | 115410 | 240 | 39729 | 209 | 194327 |
| VOLUMES-PERIODIQUES | 0 | 126065 | 0 | 964260 | 0 | 0 | 0 | 0 | 0 | 0 | 1090325 |
| SERV.PROFESSIONNELS | 43332 | 252058 | 4200 | 0 | 0 | 0 | 93190 | 10030 | 18205 | 0 | 421015 |
| SERVICES PUBLICS | 101445 | 32478 | 6098 | 3671 | 3366 | 12361 | 18786 | 1489277 | 12904 | 246930 | 1927316 |
| LOCATION SAL/EDIF. | 117522 | 0 | 1120 | 0 | 0 | 0 | 250 | 1355222 | 539100 | 8700 | 2021914 |
| TAXE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 540979 | 0 | 0 | 540979 |
| INTERETS DETTES L.T | 0 | 0 | 0 | 0 | 0 | 0 | 2470500 | 0 | 0 | 316079 | 2786579 |
| FRAIS FINANCIERS | 0 | 0 | 0 | 0 | 0 | 0 | 52961 | 0 | 0 | 176439 | 229400 |
| FOURNITURES MATERI. | 1097639 | 2937915 | 44058 | 154120 | 606183 | 17928 | 368048 | 88208 | 230334 | 31318 | 5576551 |
| ENTRETIEN REPARA. | 226772 | 20852 | 0 | 22057 | 186566 | 569 | 6787 | 957202 | 12604 | 527252 | 1962661 |
| COUTS MARCH. VENDUE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIVERS | 9431 | 120230 | 0 | 736 | 25681 | 0 | 127937 | 67623 | 399750 | 121084 | 872672 |
| SOUS-TOTAL | 2591336 | 4418774 | 263522 | 1161380 | 834435 | 103347 | 3416943 | 4549335 | 1314533 | 1429415 | 26083020 |
| VENTES INTERNES S/P | 0 | 0 | 0 | 0 | -40236 | 0 | 0 | -594659 | -406680 | 0 | -1041575 |
| TRANSFERTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ENGAGEMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUS-TOTAL | 0 | 0 | 0 | 0 | -40236 | 0 | 0 | -594659 | -406680 | 0 | -1041575 |
| TOTAL DES DEPENSES | 37246098 | 11419463 | 659017 | 2690639 | 2230027 | 743819 | 6620433 | 6155730 | 2539941 | 1685911 | 71991078 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR POSTE)

TABLEAU 2

UNIVERSITE DE SHERBROOKE

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 74.10 | 1.87 | .00 | .89 | 1.70 | .94 | 17.16 | .89 | 2.45 | .00 | 100.00 |
| CORPS PROFESSORAL | 93.79 | 6.12 | .09 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| CHERCHEURS ET AUXIL | 58.26 | 37.08 | 4.66 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 84.68 | 14.06 | 1.26 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| PROFESSIONNELS | 28.89 | 12.21 | .00 | 11.20 | 10.87 | 9.40 | 18.09 | 3.83 | 12.21 | 1.29 | 100.00 |
| DE SOUTIEN | 38.42 | 18.04 | .35 | 6.38 | 5.57 | .82 | 9.32 | 13.51 | 6.27 | 1.34 | 100.00 |
| TOTAL DES SALAIRES | 65.22 | 13.68 | .77 | 2.85 | 2.69 | 1.20 | 5.98 | 4.06 | 3.08 | .46 | 100.00 |
| AVANTAGES SOCIAUX | 67.90 | 8.24 | .52 | 3.31 | 2.99 | 1.31 | 6.86 | 5.20 | 3.13 | .55 | 100.00 |
| TOTAL SAL.+AVANT. | 65.45 | 13.22 | .75 | 2.89 | 2.71 | 1.21 | 6.05 | 4.16 | 3.08 | .48 | 100.00 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 38.61 | 39.37 | 9.26 | .54 | .37 | 3.19 | 4.54 | 1.61 | 2.43 | .06 | 100.00 |
| FORMATION & PERFEC. | 59.62 | 18.57 | .00 | 1.83 | 2.30 | .12 | 10.79 | 2.51 | 4.25 | .00 | 100.00 |
| BOURSES | .00 | 4.16 | .00 | .00 | .00 | .00 | 95.84 | .00 | .00 | .00 | 100.00 |
| DONS CONTRIBUTIONS | 13.16 | 5.85 | .00 | .61 | .04 | .28 | 59.39 | .12 | 20.44 | .11 | 100.00 |
| VOLUMES-PERIODIQUES | .00 | 11.56 | .00 | 88.44 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SERV.PROFESSIONNELS | 10.29 | 59.87 | 1.00 | .00 | .00 | .00 | 22.13 | 2.38 | 4.32 | .00 | 100.00 |
| SERVICES PUBLICS | 5.26 | 1.69 | .32 | .19 | .17 | .64 | .97 | 77.27 | .67 | 12.81 | 100.00 |
| LOCATION SAL/EDIF. | 5.81 | .00 | .06 | .00 | .00 | .00 | .01 | 67.03 | 26.66 | .43 | 100.00 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | 100.00 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 88.66 | .00 | .00 | 11.34 | 100.00 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | 23.09 | .00 | .00 | 76.91 | 100.00 |
| FOURNITURES MATERI. | 19.68 | 52.68 | .79 | 2.76 | 10.87 | .32 | 6.61 | 1.58 | 4.13 | .56 | 100.00 |
| ENTRETIEN REPARA. | 11.55 | 1.06 | .00 | 1.12 | 9.51 | .03 | .45 | 48.77 | .64 | 26.86 | 100.00 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| DIVERS | 1.08 | 13.78 | .00 | .00 | 2.97 | .00 | 14.66 | 7.75 | 45.81 | 13.88 | 100.00 |
| SOUS-TOTAL | 12.90 | 22.00 | 1.31 | 5.78 | 4.15 | .51 | 17.01 | 22.65 | 6.55 | 7.12 | 100.00 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | 3.86 | .00 | .00 | 57.09 | 39.04 | .00 | 100.00 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| ENGAGEMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | .00 | .00 | .00 | .00 | 3.86 | .00 | .00 | 57.09 | 39.04 | .00 | 100.00 |
| TOTAL DES DEPENSES | 51.74 | 15.86 | .92 | 3.74 | 3.10 | 1.03 | 9.20 | 8.55 | 3.53 | 2.34 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR FONCTION)

TABLEAU 3

UNIVERSITE DE SHERBROOKE

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 19.84 | .82 | .00 | 1.67 | 3.85 | 6.40 | 13.08 | .73 | 4.87 | .00 | 7.91 |
| CORPS PROFESSORAL | 48.56 | 10.34 | 2.62 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 26.79 |
| CHERCHEURS ET AUXIL | 10.40 | 21.59 | 46.98 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 9.23 |
| SOUS-TOTAL | 58.96 | 31.92 | 49.60 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 36.02 |
| PROFESSIONNELS | 2.56 | 4.88 | .00 | 18.98 | 22.22 | 57.63 | 12.46 | 2.84 | 21.91 | 3.49 | 6.33 |
| DE SOUTIEN | 13.36 | 20.46 | 6.93 | 30.70 | 32.35 | 14.21 | 18.24 | 28.43 | 31.99 | 10.28 | 18.00 |
| TOTAL DES SALAIRES | 84.92 | 58.89 | 56.53 | 51.35 | 58.42 | 78.24 | 43.78 | 32.00 | 58.76 | 13.77 | 67.36 |
| AVANTAGES SOCIAUX | 8.12 | 3.22 | 3.48 | 5.48 | 5.97 | 7.86 | 4.61 | 3.76 | 5.49 | 1.45 | 6.19 |
| TOTAL SAL.+AVANT. | 93.04 | 61.38 | 60.01 | 56.84 | 64.39 | 86.11 | 48.39 | 35.76 | 64.26 | 15.21 | 73.55 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 2.33 | 7.74 | 31.57 | .45 | .38 | 9.64 | 1.54 | .59 | 2.15 | .08 | 3.12 |
| FORMATION & PERFEC. | .27 | .28 | .00 | .12 | .18 | .03 | .28 | .07 | .29 | .00 | .24 |
| BOURSES | .00 | .02 | .00 | .00 | .00 | .00 | .60 | .00 | .00 | .00 | .06 |
| DONS CONTRIBUTIONS | .07 | .10 | .00 | .04 | .00 | .07 | 1.74 | .00 | 1.56 | .01 | .27 |
| VOLUMES-PERIODIQUES | .00 | 1.10 | .00 | 35.64 | .00 | .00 | .00 | .00 | .00 | .00 | 1.51 |
| SERV.PROFESSIONNELS | .12 | 2.21 | .64 | .00 | .00 | .00 | 1.41 | .16 | .72 | .00 | .58 |
| SERVICES PUBLICS | .27 | .28 | .93 | .14 | .15 | 1.66 | .28 | 24.19 | .51 | 14.65 | 2.68 |
| LOCATION SAL/EDIF. | .32 | .00 | .17 | .00 | .00 | .00 | .00 | 22.02 | 21.22 | .52 | 2.81 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 8.79 | .00 | .00 | .75 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 37.32 | .00 | .00 | 18.75 | 3.87 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 10.47 | .32 |
| FOURNITURES MATERI. | 2.95 | 25.73 | 6.69 | 5.73 | 27.18 | 2.41 | 5.57 | 1.43 | 9.07 | 1.86 | 7.75 |
| ENTRETIEN REPARA. | .61 | .18 | .00 | .02 | 8.37 | .08 | .13 | 15.55 | .50 | 31.27 | 2.73 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| DIVERS | .03 | 1.05 | .00 | .03 | 1.16 | .00 | 1.93 | 1.10 | 15.74 | 7.18 | 1.21 |
| SOUS-TOTAL | 6.96 | 38.70 | 39.99 | 43.16 | 37.42 | 13.89 | 51.61 | 73.90 | 51.75 | 84.79 | 27.98 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | -1.60 | .00 | .00 | -9.66 | -16.01 | .00 | -1.45 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| ENGAGEMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SOUS-TOTAL | .00 | .00 | .00 | .00 | -1.60 | .00 | .00 | -9.66 | -16.01 | .00 | -1.45 |
| TOTAL DES DEPENSES | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS) TABLEAU 1

U.Q. - ENSEMBLE

| FONCTION / POSTE | ENSEIGNEMENT $ | RECHERCHE $ | SERVICES A LA COLLECTIVITE $ | BIBLIOTHEQUE $ | AUDIO-VISUEL INFORMATIQUE $ | AUTRES $ | ADMINISTRATION $ | TERRAINS BATIMENTS $ | SERVICES ETUDIANTS $ | ENTREPRISES AUXILIAIRES $ | TOTAL $ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 3598376 | 737954 | 769751 | 799975 | 1061511 | 0 | 5937383 | 777188 | 442912 | 141246 | 14226296 |
| CORPS PROFESSORAL | 41560264 | 2117747 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43678011 |
| CHERCHEURS ET AUXIL | 17776883 | 5942651 | 1774245 | 131 | 11453 | 0 | 0 | 277 | 0 | 0 | 25405640 |
| SOUS-TOTAL | 59337147 | 7960398 | 1774245 | 131 | 11453 | 0 | 0 | 277 | 0 | 0 | 69083651 |
| PROFESSIONNELS | 3659963 | 1808966 | 356544 | 1860859 | 2106903 | 0 | 3425005 | 295220 | 501877 | 0 | 14217337 |
| DE SOUTIEN | 8927942 | 3038205 | 2168018 | 3351268 | 3128725 | 236008 | 6818399 | 4798818 | 937832 | 1465175 | 34861590 |
| TOTAL DES SALAIRES | 75723428 | 13545523 | 5070558 | 6012233 | 6308592 | 236008 | 16172787 | 5830703 | 1882621 | 1606421 | 132388874 |
| AVANTAGES SOCIAUX | 6598778 | 1535481 | 668284 | 573242 | 664528 | 39439 | 1728818 | 680123 | 154254 | 168683 | 12795534 |
| TOTAL SAL.+AVANT. | 82314198 | 15081004 | 5738762 | 6585475 | 6973120 | 275447 | 17901597 | 6510826 | 2036875 | 1767104 | 145184408 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 3368265 | 1592827 | 417893 | 40129 | 137180 | 3874 | 1168180 | 68755 | 150179 | 6253 | 6953535 |
| FORMATION & PERFEC. | 1438928 | 28177 | 18 | 3633 | 13892 | 0 | 103900 | 645 | 300 | 0 | 1589485 |
| BOURSES | 78990 | 118149 | 0 | 0 | 0 | 0 | 61812 | 0 | 6555 | 0 | 265506 |
| DONS CONTRIBUTIONS | 353230 | 319157 | 1263 | 67926 | 594763 | 0 | 1067722 | 26492 | 112884 | 0 | 2543437 |
| VOLUMES-PERIODIQUES | 0 | 18046 | 0 | 1939877 | 0 | 0 | 348 | 60 | 0 | 0 | 1958331 |
| SERV.PROFESSIONNELS | 1417068 | 589935 | 61904 | 29284 | 227815 | 0 | 1144674 | 79029 | 102353 | 3150 | 3655262 |
| SERVICES PUBLICS | 164107 | 50224 | 15289 | 5904 | 1008367 | 286 | 187093 | 4072438 | 17919 | 43945 | 5564672 |
| LOCATION SAL/EDIF. | 44774 | 3312 | 2530 | 95167 | 282 | 0 | 74011 | 9548028 | 2831 | 60265 | 9830400 |
| TAXE | 0 | 1234 | 0 | 0 | 0 | 0 | 461 | 1149216 | 0 | 0 | 1150911 |
| INTERETS DETTES L.T | 0 | 0 | 0 | 0 | 0 | 0 | 17124108 | 0 | 0 | 0 | 17124108 |
| FRAIS FINANCIERS | 52779 | 27880 | 165720 | 0 | 2887 | 0 | 309829 | 21 | 0 | 0 | 558236 |
| FOURNITURES MATERI. | 3899240 | 3435700 | 983187 | 284811 | 1939716 | 145247 | 2101337 | 1582147 | 269781 | 2849228 | 16490386 |
| ENTRETIEN REPARA. | 159405 | 346459 | 8464 | 23181 | 466479 | 0 | 88947 | 2239325 | 12023 | 108826 | 3444109 |
| COUTS MARCH. VENDUE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69922 | 69922 |
| DIVERS | 690693 | 146666 | 830985 | 30487 | 3903 | 0 | 403015 | 1546475 | 59797 | 157767 | 4869788 |
| SOUS-TOTAL | 11867471 | 6677736 | 2487253 | 2519499 | 4394484 | 149407 | 23835437 | 20303631 | 733822 | 2499348 | 75468088 |
| VENTES INTERNES S/P | 0 | 0 | 0 | 0 | -41561 | 0 | -112900 | -13015 | 0 | -2614343 | -2781819 |
| TRANSFERTS | 311814 | 23303 | 459279 | 15035 | 12191 | -141385 | -760717 | -574028 | 10740 | 30265 | -1013423 |
| ENGAGEMENTS | -508851 | 461 | 1478 | 18864 | 132948 | 0 | -167383 | 147163 | 25851 | 6001 | -350676 |
| SOUS-TOTAL | -196237 | 23764 | 460749 | 25899 | 83578 | -141385 | -1041000 | -839880 | 36591 | -2478077 | -4065918 |
| TOTAL DES DEPENSES | 93985432 | 21782504 | 8686764 | 9130873 | 11451182 | 283549 | 40696034 | 25974877 | 2807288 | 1788375 | 216586578 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR POSTE)

TABLEAU 2

U.Q. - ENSEMBLE

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 25.29 | 5.19 | 5.41 | 5.62 | 7.46 | .00 | 41.74 | 5.18 | 3.11 | .99 | 100.00 |
| CORPS PROFESSORAL | 95.15 | 4.85 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| CHERCHEURS ET AUXIL | 69.97 | 23.00 | 6.98 | .00 | .05 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 85.89 | 11.52 | 2.57 | .00 | .02 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| PROFESSIONNELS | 27.15 | 12.72 | 2.52 | 13.99 | 14.82 | .00 | 24.09 | 2.00 | 3.53 | .00 | 100.00 |
| DE SOUTIEN | 25.61 | 8.72 | 6.22 | 9.61 | 8.97 | .68 | 19.54 | 13.76 | 2.69 | 4.20 | 100.00 |
| TOTAL DES SALAIRES | 57.20 | 10.23 | 3.83 | 4.54 | 4.77 | .18 | 12.22 | 4.40 | 1.42 | 1.21 | 100.00 |
| AVANTAGES SOCIAUX | 51.51 | 12.00 | 5.22 | 4.48 | 5.19 | .31 | 13.51 | 5.32 | 1.21 | 1.26 | 100.00 |
| TOTAL SAL.+AVANT. | 56.70 | 10.39 | 3.95 | 4.54 | 4.80 | .19 | 12.33 | 4.48 | 1.40 | 1.22 | 100.00 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 48.44 | 22.91 | 6.01 | .58 | 1.97 | .06 | 16.80 | .99 | 2.16 | .09 | 100.00 |
| FORMATION & PERFEC. | 90.53 | 1.77 | .00 | .23 | .87 | .00 | 6.54 | .04 | .02 | .00 | 100.00 |
| BOURSES | 29.75 | 44.50 | .00 | .00 | .00 | .00 | 23.28 | .00 | 2.47 | .00 | 100.00 |
| DONS CONTRIBUTIONS | 13.89 | 12.55 | .05 | 2.67 | 23.38 | .00 | 41.98 | 1.04 | 4.44 | .00 | 100.00 |
| VOLUMES-PERIODIQUES | .00 | .92 | .00 | 99.06 | .00 | .00 | .02 | .00 | .00 | .00 | 100.00 |
| SERV.PROFESSIONNELS | 38.77 | 16.14 | 1.69 | .80 | 6.23 | .00 | 31.32 | 2.16 | 2.80 | .09 | 100.00 |
| SERVICES PUBLICS | 2.95 | .90 | .27 | .09 | 18.12 | .01 | 3.36 | 73.18 | .32 | .79 | 100.00 |
| LOCATION SAL/EDIF. | .46 | .83 | .03 | .97 | .00 | .00 | .75 | 97.13 | .02 | .61 | 100.00 |
| TAXE | .00 | .11 | .00 | .00 | .00 | .00 | .04 | 99.85 | .00 | .00 | 100.00 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| FRAIS FINANCIERS | 9.45 | 4.98 | 29.69 | .00 | .37 | .00 | 55.50 | .00 | .00 | .00 | 100.00 |
| FOURNITURES MATERI. | 23.36 | 20.58 | 5.89 | 1.71 | 11.62 | .87 | 12.59 | 9.48 | 1.62 | 12.28 | 100.00 |
| ENTRETIEN REPARA. | 4.63 | 10.06 | .25 | .67 | 13.54 | .00 | 2.58 | 64.76 | .35 | 3.16 | 100.00 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | 100.00 |
| DIVERS | 21.89 | 3.60 | 20.42 | .75 | .10 | .00 | 9.90 | 38.00 | 1.47 | 3.88 | 100.00 |
| SOUS-TOTAL | 15.73 | 8.85 | 3.30 | 3.34 | 5.82 | .20 | 31.58 | 26.90 | .97 | 3.31 | 100.00 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | 2.28 | .00 | 4.18 | .48 | .00 | 93.06 | 100.00 |
| TRANSFERTS | -30.77 | -2.30 | -45.32 | -1.48 | -1.28 | 13.94 | 75.06 | 96.11 | -1.06 | -2.99 | 100.00 |
| ENGAGEMENTS | 144.88 | -.13 | -.42 | -3.10 | -37.91 | .00 | 47.73 | -41.97 | -7.37 | -1.71 | 100.00 |
| SOUS-TOTAL | 4.83 | -.58 | -11.33 | -.64 | -2.06 | 3.48 | 25.60 | 20.66 | -.90 | 60.95 | 100.00 |
| TOTAL DES DEPENSES | 43.39 | 10.86 | 4.81 | 4.22 | 5.29 | .13 | 18.79 | 11.99 | 1.30 | .83 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR FONCTION)

TABLEAU 3

U.Q. - ENSEMBLE

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 3.83 | 3.39 | 8.86 | 8.76 | 9.27 | .00 | 14.59 | 2.84 | 15.78 | 7.90 | 6.57 |
| CORPS PROFESSORAL | 44.22 | 9.72 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 20.17 |
| CHERCHEURS ET AUXIL | 18.91 | 26.82 | 20.42 | .00 | .10 | .00 | .00 | .00 | .00 | .00 | 11.73 |
| SOUS-TOTAL | 63.13 | 36.54 | 20.42 | .00 | .10 | .00 | .00 | .00 | .00 | .00 | 31.90 |
| PROFESSIONNELS | 4.11 | 8.38 | 4.13 | 20.38 | 18.40 | .00 | 8.42 | 1.14 | 17.88 | .00 | 6.56 |
| DE SOUTIEN | 9.50 | 13.95 | 24.96 | 36.70 | 27.32 | 83.23 | 16.73 | 18.47 | 33.41 | 81.93 | 16.10 |
| TOTAL DES SALAIRES | 80.57 | 62.19 | 58.37 | 65.85 | 55.09 | 83.23 | 39.74 | 22.45 | 67.06 | 89.83 | 61.13 |
| AVANTAGES SOCIAUX | 7.01 | 7.05 | 7.69 | 6.28 | 5.80 | 13.91 | 4.25 | 2.62 | 5.49 | 8.98 | 5.91 |
| TOTAL SAL.+AVANT. | 87.58 | 69.23 | 66.06 | 72.12 | 60.89 | 97.14 | 43.99 | 25.07 | 72.56 | 98.81 | 67.03 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 3.58 | 7.31 | 4.81 | .44 | 1.20 | 1.37 | 2.87 | .26 | 5.35 | .35 | 3.21 |
| FORMATION & PERFEC. | 1.53 | .13 | .00 | .04 | .12 | .00 | .26 | .00 | .01 | .00 | .73 |
| BOURSES | .08 | .54 | .00 | .00 | .00 | .00 | .15 | .00 | .23 | .00 | .12 |
| DONS CONTRIBUTIONS | .38 | 1.47 | .01 | .74 | 5.19 | .00 | 2.62 | .10 | 4.82 | .00 | 1.17 |
| VOLUMES-PERIODIQUES | .4. | .08 | .30 | 21.25 | .00 | .00 | .00 | .00 | .00 | .00 | .98 |
| SERV.PROFESSIONNELS | 1.51 | 2.71 | .71 | .32 | 1.99 | .00 | 2.81 | .30 | 3.65 | .18 | 1.69 |
| SERVICES PUBLICS | .17 | .23 | .18 | .05 | 8.61 | .10 | .46 | 15.68 | .64 | 2.46 | 2.57 |
| LOCATION SAL/EDIF. | .05 | .02 | .03 | 1.04 | .00 | .00 | .18 | 36.76 | .07 | 3.37 | 4.54 |
| TAXE | .00 | .01 | .00 | .00 | .00 | .00 | .00 | 4.42 | .00 | .00 | .53 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 42.08 | .00 | .00 | .00 | 7.91 |
| FRAIS FINANCIERS | .06 | .13 | 1.91 | .00 | .02 | .00 | .76 | .00 | .00 | .00 | .26 |
| FOURNITURES MATERI. | 4.15 | 15.77 | 11.32 | 3.12 | 16.94 | 51.22 | 5.16 | 6.09 | 9.61 | 114.59 | 7.71 |
| ENTRETIEN REPARA. | .17 | 1.59 | .10 | .25 | 4.07 | .00 | .22 | 8.59 | .43 | 6.09 | 1.59 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 3.91 | .03 |
| DIVERS | .95 | .67 | 9.57 | .33 | .03 | .00 | .99 | 5.95 | 2.13 | 8.82 | 1.88 |
| SOUS-TOTAL | 12.63 | 30.66 | 28.63 | 27.59 | 38.38 | 52.69 | 58.57 | 78.17 | 26.14 | 139.76 | 34.84 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | -.54 | .00 | -.28 | -.05 | .00 | -140.59 | -1.25 |
| TRANSFERTS | .33 | .11 | 5.29 | .16 | .11 | -49.83 | -1.87 | -3.75 | .38 | 1.69 | -.47 |
| ENGAGEMENTS | -.54 | .00 | .02 | .12 | 1.16 | .00 | -.41 | .57 | .92 | .34 | -.16 |
| SOUS-TOTAL | -.21 | .11 | 5.30 | .28 | .73 | -49.83 | -2.56 | -3.23 | 1.30 | -138.57 | -1.88 |
| TOTAL DES DEPENSES | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS)

TABLEAU I

U.Q. - SIEGE SOCIAL

| FONCTION / POSTE | ENSEIGNEMENT $ | RECHERCHE $ | SERVICES A LA COLLECTIVITE $ | BIBLIOTHEQUE $ | AUDIO-VISUEL INFORMATIQUE $ | AUTRES $ | ADMINISTRATION $ | TERRAINS BATIMENTS $ | SERVICES ETUDIANTS $ | ENTREPRISES AUXILIAIRES $ | TOTAL $ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 0 | 0 | 0 | 0 | 238425 | 0 | 1310060 | 0 | 0 | 0 | 1548485 |
| CORPS PROFESSORAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHERCHEURS ET AUXIL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUS-TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PROFESSIONNELS | 0 | 0 | 0 | 79413 | 473148 | 0 | 1096941 | 0 | 0 | 0 | 1649502 |
| DE SOUTIEN | 0 | 0 | 0 | 33282 | 410627 | 0 | 1119982 | 52268 | 0 | 0 | 1616159 |
| TOTAL DES SALAIRES | 0 | 0 | 0 | 212695 | 1114200 | 0 | 3534983 | 52268 | 0 | 0 | 4814146 |
| AVANTAGES SOCIAUX | 0 | 0 | 0 | 10505 | 110259 | 0 | 420653 | 5645 | 0 | 0 | 547062 |
| TOTAL SAL.+AVANT. | 0 | 0 | 0 | 123200 | 1224459 | 0 | 3955636 | 57913 | 0 | 0 | 5361208 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 452 | 613 | 0 | 0 | 36191 | 0 | 369670 | 0 | 0 | 0 | 406926 |
| FORMATION & PERFEC. | 0 | 0 | 0 | 0 | 0 | 0 | 24084 | 0 | 0 | 0 | 24084 |
| BOURSES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DONS CONTRIBUTIONS | 85318 | 128561 | 0 | 16000 | 327728 | 0 | 947657 | 0 | 0 | 0 | 1505264 |
| VOLUMES-PERIODIQUES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SERV.PROFESSIONNELS | 0 | 0 | 0 | 4402 | 23022 | 0 | 478578 | 0 | 0 | 0 | 506002 |
| SERVICES PUBLICS | 15 | 0 | 0 | 0 | 619645 | 0 | 12875 | 123244 | 0 | 0 | 755779 |
| LOCATION SAL/EDIF. | 0 | 0 | 0 | 0 | 0 | 0 | 550 | 543727 | 0 | 0 | 544277 |
| TAXE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 158643 | 0 | 0 | 158643 |
| INTERETS DETTES L.T | 0 | 0 | 0 | 0 | 0 | 0 | 149848 | 0 | 0 | 0 | 149848 |
| FRAIS FINANCIERS | 0 | 0 | 0 | 0 | 0 | 0 | 6571 | 0 | 0 | 0 | 6571 |
| FOURNITURES MATERI. | 1844 | 0 | 0 | 20199 | 755584 | 0 | 415047 | 55430 | 0 | 0 | 1248104 |
| ENTRETIEN REPARA. | 0 | 0 | 0 | 564 | 197086 | 0 | 29704 | 18138 | 0 | 0 | 245492 |
| COUTS MARCH. VENDUE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIVERS | 144 | 0 | 0 | 0 | 0 | 0 | 48007 | 8698 | 0 | 0 | 56849 |
| SOUS-TOTAL | 87773 | 129174 | 0 | 41165 | 1959256 | 0 | 2481791 | 907888 | 0 | 0 | 5607039 |
| VENTES INTERNES S/P | 0 | 0 | 0 | 0 | -61561 | 0 | -112900 | -13015 | 0 | 0 | -187476 |
| TRANSFERTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ENGAGEMENTS | 0 | 0 | 0 | 0 | 89043 | 0 | -63505 | 0 | 0 | 0 | 25538 |
| SOUS-TOTAL | 0 | 0 | 0 | 0 | 27482 | 0 | -176405 | -13015 | 0 | 0 | -161938 |
| TOTAL DES DEPENSES | 87773 | 129174 | 0 | 164365 | 3211197 | 0 | 6261022 | 952778 | 0 | 0 | 10806309 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR POSTE) TABLEAU 2

U.Q. - SIEGE SOCIAL

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | .00 | .00 | .00 | .00 | 14.88 | .00 | 85.12 | .00 | .00 | .00 | 100.00 |
| CORPS PROFESSORAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| CHERCHEURS ET AUXIL | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| PROFESSIONNELS | .00 | .00 | .00 | 4.81 | 28.68 | .00 | 66.50 | .00 | .00 | .00 | 100.00 |
| DE SOUTIEN | .00 | .00 | .00 | 2.06 | 25.41 | .00 | 69.30 | 3.23 | .00 | .00 | 100.00 |
| TOTAL DES SALAIRES | .00 | .00 | .00 | 2.34 | 23.14 | .00 | 73.43 | 1.09 | .00 | .00 | 100.00 |
| AVANTAGES SOCIAUX | .00 | .00 | .00 | 1.92 | 20.15 | .00 | 76.89 | 1.03 | .00 | .00 | 100.00 |
| TOTAL SAL.+AVANT. | .00 | .00 | .00 | 2.30 | 22.84 | .00 | 73.78 | 1.05 | .00 | .00 | 100.00 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | .11 | .15 | .00 | .00 | 8.89 | .00 | 90.84 | .00 | .00 | .00 | 100.00 |
| FORMATION & PERFEC. | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| BOURSES | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| DONS CONTRIBUTIONS | 5.67 | 8.54 | .00 | 1.06 | 21.77 | .00 | 62.96 | .00 | .00 | .00 | 100.00 |
| VOLUMES-PERIODIQUES | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SERV.PROFESSIONNELS | .00 | .00 | .00 | .87 | 4.55 | .00 | 94.58 | .00 | .00 | .00 | 100.00 |
| SERVICES PUBLICS | .00 | .00 | .00 | .00 | 81.99 | .00 | 1.70 | 16.31 | .00 | .00 | 100.00 |
| LOCATION SAL/EDIF. | .00 | .00 | .00 | .00 | .00 | .00 | .10 | 99.90 | .00 | .00 | 100.00 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | 100.00 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| FOURNITURES MATERI. | .15 | .00 | .00 | 1.62 | 60.54 | .00 | 33.25 | 4.44 | .00 | .00 | 100.00 |
| ENTRETIEN REPARA. | .00 | .00 | .00 | .23 | 80.20 | .00 | 12.18 | 7.39 | .00 | .00 | 100.00 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| DIVERS | .25 | .00 | .00 | .00 | .00 | .00 | 84.45 | 15.30 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 1.57 | 2.30 | .00 | .73 | 34.94 | .00 | 44.26 | 16.19 | .00 | .00 | 100.00 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | 32.84 | .00 | 60.22 | 6.94 | .00 | .00 | 100.00 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| ENGAGEMENTS | .00 | .00 | .00 | .00 | 348.67 | .00 | -248.67 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | .00 | .00 | .00 | .00 | -16.97 | .00 | 108.93 | 8.04 | .00 | .00 | 100.00 |
| TOTAL DES DEPENSES | .81 | 1.20 | .00 | 1.52 | 29.72 | .00 | 57.94 | 8.82 | .00 | .00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR FONCTION)

TABLEAU 3

U.Q. - SIEGE SOCIAL

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | .00 | .00 | .00 | .00 | 7.18 | .00 | 21.05 | .00 | .00 | .00 | 14.33 |
| CORPS PROFESSORAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| CHERCHEURS ET AUXIL | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SOUS-TOTAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| PROFESSIONNELS | .00 | .00 | .00 | 46.32 | 14.73 | .00 | 17.52 | .00 | .00 | .00 | 15.26 |
| DE SOUTIEN | .00 | .00 | .00 | 20.25 | 12.79 | .00 | 17.89 | 5.49 | .00 | .00 | 14.96 |
| TOTAL DES SALAIRES | .00 | .00 | .00 | 68.56 | 34.70 | .00 | 56.46 | 5.49 | .00 | .00 | 44.55 |
| AVANTAGES SOCIAUX | .00 | .00 | .00 | 6.39 | 3.43 | .00 | 6.72 | .59 | .00 | .00 | 5.06 |
| TOTAL SAL.+AVANT. | .00 | .00 | .00 | 74.96 | 38.13 | .00 | 63.18 | 6.08 | .00 | .00 | 49.61 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | .51 | .47 | .00 | .00 | 1.13 | .00 | 5.90 | .80 | .00 | .00 | 3.77 |
| FORMATION & PERFEC. | .00 | .00 | .00 | .00 | .00 | .00 | .38 | .00 | .00 | .00 | .22 |
| BOURSES | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 00 | .00 | .00 | .00 |
| DONS CONTRIBUTIONS | 97.20 | 99.53 | .00 | 9.73 | 18.21 | .00 | 15.14 | .00 | .00 | .00 | 13.93 |
| VOLUMES-PERIODIQUES | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SERV.PROFESSIONNELS | .00 | .00 | .00 | 2.68 | .72 | .00 | 7.64 | .00 | .00 | .00 | 4.68 |
| SERVICES PUBLICS | .02 | .00 | .00 | .00 | 19.30 | .00 | .21 | 12.94 | .00 | .00 | 6.99 |
| LOCATION SAL/EDIF. | .00 | .00 | .00 | .00 | .00 | .00 | .01 | 57.87 | .00 | .00 | 5.04 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 16.65 | .00 | .00 | 1.47 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 2.38 | .00 | .00 | .00 | 1.38 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | .10 | .00 | .00 | .00 | .06 |
| FOURNITURES MATERI. | 2.10 | .00 | .00 | 12.29 | 23.53 | .00 | 6.63 | 5.82 | .00 | .00 | 11.55 |
| ENTRETIEN REPARA. | .00 | .00 | .00 | .34 | 6.14 | .00 | .47 | 1.90 | .00 | .00 | 2.27 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| DIVERS | .16 | .00 | .00 | .00 | .00 | .00 | .77 | .91 | .00 | .00 | .53 |
| SOUS-TOTAL | 100.00 | 100.00 | .00 | 25.04 | 61.01 | .00 | 39.64 | 95.29 | .00 | .00 | 51.89 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | -1.92 | .00 | -1.80 | -1.37 | .00 | .00 | -1.73 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| ENGAGEMENTS | .00 | .00 | .00 | .00 | 2.77 | .00 | -1.81 | .00 | .00 | .00 | .24 |
| SOUS-TOTAL | .00 | .00 | .00 | .00 | .86 | .00 | -2.82 | -1.37 | .00 | .00 | -1.50 |
| TOTAL DES DEPENSES | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS) TABLEAU 1

U.Q. - C.E.U.D.Q.

| FONCTION / POSTE | ENSEIGNEMENT $ | RECHERCHE $ | SERVICES A LA COLLECTIVITE $ | BIBLIOTHEQUE $ | AUDIO-VISUEL INFORMATIQUE $ | AUTRES $ | ADMINISTRATION $ | TERRAINS BATIMENTS $ | SERVICES ETUDIANTS $ | ENTREPRISES AUXILIAIRES $ | TOTAL $ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 240508 | 0 | 28379 | 36410 | 92945 | 0 | 347751 | 37620 | 58290 | 0 | 841903 |
| CORPS PROFESSORAL | 3130051 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3130051 |
| CHERCHEURS ET AUXIL | 1372391 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1372391 |
| SOUS-TOTAL | 4502442 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4502442 |
| PROFESSIONNELS | 325098 | 0 | 0 | 67187 | 149454 | 0 | 227173 | 50222 | 0 | 0 | 819134 |
| DE SOUTIEN | 655190 | 21937 | 20518 | 145943 | 329959 | 0 | 530669 | 242659 | 46716 | 0 | 1993611 |
| TOTAL DES SALAIRES | 5723238 | 21937 | 48897 | 249540 | 572358 | 0 | 1105613 | 330501 | 105006 | 0 | 8157090 |
| AVANTAGES SOCIAUX | 577919 | 1679 | 0 | 28719 | 65228 | 0 | 112639 | 36913 | 9413 | 0 | 832510 |
| TOTAL SAL.+AVANT. | 6301157 | 23616 | 48897 | 278259 | 637586 | 0 | 1218252 | 367414 | 114419 | 0 | 8989600 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 716472 | 9625 | 0 | 4220 | 12482 | 0 | 119019 | 8142 | 7342 | 0 | 877302 |
| FORMATION & PERFEC. | 30628 | 0 | 0 | 0 | 0 | 0 | 17436 | 0 | 0 | 0 | 48064 |
| BOURSES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DONS CONTRIBUTIONS | 5080 | 0 | 0 | 0 | 0 | 0 | 1000 | 0 | 12850 | 0 | 18930 |
| VOLUMES-PERIODIQUES | 0 | 0 | 0 | 150833 | 0 | 0 | 0 | 0 | 0 | 0 | 150833 |
| SERV.PROFESSIONNELS | 15126 | 950 | 0 | 0 | 0 | 0 | 102401 | 40000 | 0 | 0 | 158477 |
| SERVICES PUBLICS | 10196 | 0 | 0 | 0 | 252463 | 0 | 0 | 82323 | 0 | 0 | 344982 |
| LOCATION SAL/EDIF. | 0 | 0 | 0 | 95167 | 0 | 0 | 0 | 555423 | 0 | 0 | 650590 |
| TAXE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37018 | 0 | 0 | 37018 |
| INTERETS DETTES L.T | 0 | 0 | 0 | 0 | 0 | 0 | 366355 | 0 | 0 | 0 | 366355 |
| FRAIS FINANCIERS | 0 | 0 | 0 | 0 | 0 | 0 | 1890 | 0 | 0 | 0 | 1890 |
| FOURNITURES MATERI. | 180915 | 6756 | 0 | 21895 | 66771 | 0 | 110009 | 87369 | 29624 | 0 | 503339 |
| ENTRETIEN REPARA. | 0 | 0 | 0 | 0 | 35131 | 0 | 0 | 136099 | 0 | 0 | 171230 |
| COUTS MARCH. VENDUE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIVERS | 213060 | 0 | 0 | 0 | 0 | 0 | 22600 | 89626 | 17076 | 0 | 342562 |
| SOUS-TOTAL | 1171477 | 17331 | 0 | 272115 | 366847 | 0 | 740710 | 1036200 | 66892 | 0 | 3671572 |
| VENTES INTERNES S/P | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRANSFERTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ENGAGEMENTS | 31459 | 318 | 0 | 2053 | 3593 | 0 | 5713 | 5066 | 685 | 0 | 48887 |
| SOUS-TOTAL | 31459 | 318 | 0 | 2053 | 3593 | 0 | 5713 | 5066 | 685 | 0 | 48887 |
| TOTAL DES DEPENSES | 7504093 | 41265 | 48897 | 552427 | 1008026 | 0 | 1964675 | 1408680 | 181996 | 0 | 12710059 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR POSTE)

TABLEAU 2

U.Q. - C.E.U.Q.Q.

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 28.57 | .00 | 3.37 | 4.32 | 11.04 | .00 | 41.31 | 4.47 | 6.92 | .00 | 100.00 |
| CORPS PROFESSORAL | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| CHERCHEURS ET AUXIL | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| PROFESSIONNELS | 39.69 | .00 | .00 | 8.20 | 18.25 | .00 | 27.73 | 6.13 | .00 | .00 | 100.00 |
| DE SOUTIEN | 32.86 | 1.10 | 1.03 | 7.32 | 16.55 | .00 | 26.62 | 12.17 | 2.34 | .00 | 100.00 |
| TOTAL DES SALAIRES | 70.16 | .27 | .60 | 3.86 | 7.02 | .00 | 13.55 | 4.05 | 1.29 | .00 | 100.00 |
| AVANTAGES SOCIAUX | 69.42 | .20 | .00 | 3.45 | 7.84 | .00 | 13.53 | 4.43 | 1.13 | .00 | 100.00 |
| TOTAL SAL.+AVANT. | 70.09 | .26 | .54 | 3.10 | 7.09 | .00 | 13.55 | 4.09 | 1.27 | .00 | 100.00 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 81.67 | 1.10 | .00 | .48 | 1.42 | .00 | 13.57 | .93 | .84 | .00 | 100.00 |
| FORMATION & PERFEC. | 63.72 | .00 | .00 | .00 | .00 | .00 | 36.28 | .00 | .00 | .00 | 100.00 |
| BOURSES | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| DONS CONTRIBUTIONS | 26.84 | .00 | .00 | .00 | .00 | .00 | 5.28 | .30 | 67.88 | .00 | 100.00 |
| VOLUMES-PERIODIQUES | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SERV.PROFESSIONNELS | 9.54 | .60 | .00 | .00 | .00 | .00 | 64.62 | 25.24 | .00 | .00 | 100.00 |
| SERVICES PUBLICS | 2.96 | .00 | .00 | .00 | 73.18 | .00 | .00 | 23.86 | .00 | .00 | 100.00 |
| LOCATION SAL/EDIF. | .00 | .00 | .00 | 14.63 | .00 | .00 | .00 | 85.37 | .00 | .00 | 100.00 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | 100.00 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| FOURNITURES MATERI. | 35.94 | 1.34 | .00 | 4.35 | 13.27 | .00 | 21.86 | 17.36 | 5.89 | .00 | 100.00 |
| ENTRETIEN REPARA. | .00 | .00 | .00 | .00 | 20.52 | .00 | .00 | 79.48 | .00 | .00 | 100.00 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| DIVERS | 62.20 | .00 | .00 | .00 | .00 | .00 | 6.60 | 26.22 | 4.98 | .00 | 100.00 |
| SOUS-TOTAL | 31.91 | .47 | .00 | 7.41 | 9.99 | .00 | 20.17 | 28.22 | 1.82 | .00 | 100.00 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| ENGAGEMENTS | 64.35 | .65 | .00 | 4.20 | 7.35 | .00 | 11.69 | 10.36 | 1.40 | .00 | 100.00 |
| SOUS-TOTAL | 64.35 | .65 | .00 | 4.20 | 7.35 | .00 | 11.69 | 10.36 | 1.40 | .00 | 100.00 |
| TOTAL DES DEPENSES | 59.04 | .32 | .38 | 4.35 | 7.93 | .00 | 15.46 | 11.08 | 1.43 | .00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR FONCTION)

TABLEAU 3

U.Q. - C.E.U.O.Q.

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 3.21 | .00 | 58.04 | 6.59 | 9.22 | .00 | 17.70 | 2.67 | 32.03 | .00 | 6.62 |
| CORPS PROFESSORAL | 41.71 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 24.63 |
| CHERCHEURS ET AUXIL | 18.29 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 10.80 |
| SOUS-TOTAL | 60.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 35.42 |
| PROFESSIONNELS | 4.33 | .00 | .00 | 12.16 | 14.83 | .00 | 11.56 | 3.57 | .00 | .00 | 6.44 |
| DE SOUTIEN | 8.73 | 53.16 | 41.96 | 26.42 | 32.73 | .00 | 27.01 | 17.23 | 25.67 | .00 | 15.69 |
| TOTAL DES SALAIRES | 76.27 | 53.16 | 100.00 | 45.17 | 56.78 | .00 | 56.27 | 23.46 | 57.70 | .00 | 64.18 |
| AVANTAGES SOCIAUX | 7.70 | 4.07 | .00 | 5.20 | 6.47 | .00 | 5.73 | 2.62 | 5.17 | .00 | 6.55 |
| TOTAL SAL.+AVANT. | 83.97 | 57.23 | 100.00 | 50.37 | 63.25 | .00 | 62.01 | 26.08 | 62.87 | .00 | 70.73 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 9.55 | 23.32 | .00 | .76 | 1.24 | .00 | 6.06 | .58 | 4.03 | .00 | 6.90 |
| FORMATION & PERFEC. | .41 | .00 | .00 | .00 | .00 | .00 | .89 | .00 | .00 | .00 | .38 |
| BOURSES | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| DONS CONTRIBUTIONS | .07 | .00 | .00 | .00 | .00 | .00 | .05 | .00 | 7.06 | .00 | .15 |
| VOLUMES-PERIODIQUES | .00 | .00 | .00 | 27.30 | .00 | .00 | .90 | .00 | .00 | .00 | 1.19 |
| SERV.PROFESSIONNELS | .20 | 2.30 | .00 | .00 | .00 | .00 | 5.21 | 2.84 | .00 | .00 | 1.25 |
| SERVICES PUBLICS | .14 | .00 | .00 | .00 | 25.05 | .00 | .00 | 5.84 | .00 | .00 | 2.71 |
| LOCATION SAL/EDIF. | .00 | .00 | .00 | 17.23 | .00 | .00 | .00 | 39.43 | .00 | .00 | 5.12 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 2.63 | .00 | .00 | .29 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 18.65 | .00 | .00 | .00 | 2.88 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | .10 | .00 | .00 | .00 | .01 |
| FOURNITURES MATERI. | 2.41 | 16.37 | .00 | 3.96 | 6.62 | .00 | 5.60 | 6.20 | 16.28 | .50 | 3.96 |
| ENTRETIEN REPARA. | .00 | .00 | .00 | .00 | 3.49 | .00 | .00 | 9.66 | .00 | .00 | 1.35 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| DIVERS | 2.84 | .00 | .00 | .00 | .00 | .00 | 1.15 | 6.38 | 9.38 | .00 | 2.70 |
| SOUS-TOTAL | 15.61 | 42.00 | .00 | 49.26 | 36.39 | .00 | 37.70 | 73.56 | 36.75 | .00 | 28.89 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| ENGAGEMENTS | .42 | .77 | .00 | .37 | .36 | .00 | .29 | .36 | .38 | .00 | .38 |
| SOUS-TOTAL | .42 | .77 | .00 | .37 | .36 | .00 | .29 | .36 | .38 | .00 | .38 |
| TOTAL DES DEPENSES | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS)

TABLEAU 1

U.Q. - CHICOUTIMI

| FONCTION / POSTE | ENSEIGNEMENT $ | RECHERCHE $ | SERVICES A LA COLLECTIVITE $ | BIBLIOTHEQUE $ | AUDIO-VISUEL INFORMATIQUE $ | AUTRES $ | ADMINISTRATION $ | TERRAINS BATIMENTS $ | SERVICES ETUDIANTS $ | ENTREPRISES AUXILIAIRES $ | TOTAL $ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 110200 | 0 | 33200 | 39100 | 69900 | 0 | 508400 | 36600 | 33300 | 0 | 822700 |
| CORPS PROFESSORAL | 5709200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5709200 |
| CHERCHEURS ET AUXIL | 2163700 | 824500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2988200 |
| SOUS-TOTAL | 7872900 | 824500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8697400 |
| PROFESSIONNELS | 319200 | 0 | 2600 | 255700 | 243800 | 0 | 229600 | 60200 | 128300 | 0 | 1239400 |
| DE SOUTIEN | 1315600 | 0 | 34100 | 421100 | 265100 | 0 | 623100 | 355900 | 94800 | 103700 | 3213400 |
| TOTAL DES SALAIRES | 9617900 | 824500 | 69900 | 715900 | 578800 | 0 | 1353100 | 452700 | 256400 | 103700 | 13972900 |
| AVANTAGES SOCIAUX | 1299600 | 38500 | 10911 | 67900 | 55200 | 0 | 117600 | 51100 | 25400 | 10100 | 1676311 |
| TOTAL SAL.+AVANT. | 10917500 | 863000 | 80811 | 783800 | 634000 | 0 | 1470700 | 503800 | 281800 | 113800 | 15649211 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 713800 | 95400 | 0 | 8600 | 6700 | 0 | 110200 | 5200 | 45300 | 0 | 985200 |
| FORMATION & PERFEC. | 38500 | 0 | 0 | 0 | 9700 | 0 | 7500 | 0 | 0 | 0 | 55700 |
| BOURSES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DONS CONTRIBUTIONS | 47400 | 2700 | 0 | 20100 | 1000 | 0 | 34100 | 1000 | 3500 | 0 | 109800 |
| VOLUMES-PERIODIQUES | 0 | 0 | 0 | 298600 | 0 | 0 | 0 | 0 | 0 | 0 | 298600 |
| SERV.PROFESSIONNELS | 466700 | 14900 | 0 | 0 | 7300 | 0 | 45700 | 1100 | 69000 | 0 | 604700 |
| SERVICES PUBLICS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LOCATION SAL/EDIF. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1224300 | 0 | 0 | 1224300 |
| TAXE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63900 | 0 | 0 | 63900 |
| INTERETS DETTES L.T | 0 | 0 | 0 | 0 | 0 | 0 | 1492400 | 0 | 0 | 0 | 1492400 |
| FRAIS FINANCIERS | 0 | 0 | 0 | 0 | 0 | 0 | 15400 | 0 | 0 | 0 | 15400 |
| FOURNITURES MATERI. | 591100 | 353700 | 0 | 51800 | 236800 | 0 | 245700 | 131500 | 32100 | 244800 | 1887500 |
| ENTRETIEN REPARA. | 23300 | 0 | 0 | 1500 | 32000 | 0 | 0 | 232000 | 3400 | 1100 | 293300 |
| COUTS MARCH. VENDUE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIVERS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493500 | 0 | 0 | 493500 |
| SOUS-TOTAL | 1880800 | 466700 | 0 | 380600 | 293500 | 0 | 1951000 | 2152500 | 153300 | 245900 | 7524300 |
| VENTES INTERNES S/P | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -432400 | -432400 |
| TRANSFERTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ENGAGEMENTS | -124000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -124000 |
| SOUS-TOTAL | -124000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -432400 | -556400 |
| TOTAL DES DEPENSES | 12674300 | 1329700 | 80811 | 1164400 | 927500 | 0 | 3421700 | 2656300 | 435100 | -72700 | 22617111 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR POSTE)

TABLEAU 2

U.Q. - CHICOUTIMI

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 13.39 | .00 | 4.04 | 4.75 | 8.50 | .00 | 60.82 | 4.45 | 4.05 | .00 | 100.00 |
| CORPS PROFESSORAL | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| CHERCHEURS ET AUXIL | 72.41 | 27.59 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 90.52 | 9.48 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| PROFESSIONNELS | 25.75 | .00 | .21 | 20.63 | 19.67 | .00 | 18.53 | 4.86 | 10.35 | .00 | 100.00 |
| DE SOUTIEN | 40.94 | .00 | 1.06 | 13.10 | 8.25 | .00 | 19.39 | 11.08 | 2.95 | 3.23 | 100.00 |
| TOTAL DES SALAIRES | 68.83 | 5.90 | .50 | 5.12 | 4.14 | .00 | 9.66 | 3.24 | 1.83 | .74 | 100.00 |
| AVANTAGES SOCIAUX | 77.53 | 2.38 | .65 | 4.05 | 3.29 | .00 | 7.82 | 3.05 | 1.52 | .60 | 100.00 |
| TOTAL SAL.+AVANT. | 69.76 | 5.51 | .52 | 5.01 | 4.05 | .00 | 9.40 | 3.22 | 1.80 | .73 | 100.00 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 72.45 | 9.68 | .00 | .87 | .68 | .00 | 11.19 | .53 | 4.68 | .00 | 100.00 |
| FORMATION & PERFEC. | 69.12 | .00 | .00 | .00 | 17.41 | .00 | 13.46 | .00 | .00 | .00 | 100.00 |
| BOURSES | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| DONS CONTRIBUTIONS | 43.17 | 2.46 | .00 | 18.31 | .91 | .00 | 31.06 | .91 | 3.19 | .00 | 100.00 |
| VOLUMES-PERIODIQUES | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SERV.PROFESSIONNELS | 77.18 | 2.46 | .00 | .00 | 1.21 | .00 | 7.56 | .18 | 11.41 | .00 | 100.00 |
| SERVICES PUBLICS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| LOCATION SAL/EDIF. | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | 100.00 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | 100.00 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| FOURNITURES MATERI. | 31.32 | 18.74 | .00 | 2.74 | 12.55 | .00 | 13.02 | 6.97 | 1.70 | 12.97 | 100.00 |
| ENTRETIEN REPARA. | 7.94 | .00 | .00 | .51 | 10.91 | .00 | .00 | 79.10 | 1.16 | .38 | 100.00 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| DIVERS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 25.00 | 6.20 | .00 | 5.06 | 3.90 | .00 | 25.93 | 28.61 | 2.04 | 3.27 | 100.00 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | 100.00 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| ENGAGEMENTS | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 22.29 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 77.71 | 100.00 |
| TOTAL DES DEPENSES | 56.04 | 5.88 | .36 | 5.15 | 4.18 | .00 | 15.13 | 11.74 | 1.92 | -.32 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR FONCTION)

TABLEAU 3

U.Q. - CHICOUTIMI

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | .87 | .00 | 41.00 | 3.36 | 7.54 | .00 | 14.62 | 1.38 | 7.65 | .00 | 3.64 |
| CORPS PROFESSORAL | 45.05 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 25.24 |
| CHERCHEURS ET AUXIL | 17.07 | 62.01 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 13.21 |
| SOUS-TOTAL | 62.12 | 62.01 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 38.45 |
| PROFESSIONNELS | 2.52 | .00 | 3.22 | 21.96 | 26.29 | .00 | 6.71 | 2.27 | 29.49 | .00 | 5.48 |
| DE SOUTIEN | 10.38 | .00 | 42.20 | 36.16 | 28.58 | .00 | 18.21 | 13.40 | 21.79 | -142.64 | 14.21 |
| TOTAL DES SALAIRES | 75.89 | 62.01 | 86.50 | 61.48 | 62.40 | .00 | 39.54 | 17.04 | 58.93 | -142.64 | 61.78 |
| AVANTAGES SOCIAUX | 10.25 | 2.90 | 13.50 | 5.83 | 5.95 | .00 | 3.44 | 1.92 | 5.84 | -13.89 | 7.41 |
| TOTAL SAL.+AVANT. | 86.14 | 64.90 | 100.00 | 67.31 | 68.36 | .00 | 42.98 | 18.97 | 64.77 | -156.53 | 69.19 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 5.63 | 7.17 | .00 | .74 | .72 | .00 | 3.22 | .20 | 10.41 | .00 | 4.36 |
| FORMATION & PERFEC. | .30 | .00 | .00 | .00 | 1.05 | .00 | .22 | .00 | .00 | .00 | .25 |
| BOURSES | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| DONS CONTRIBUTIONS | .37 | .20 | .00 | 1.73 | .11 | .00 | 1.00 | .04 | .00 | .00 | .49 |
| VOLUMES-PERIODIQUES | .00 | .00 | .00 | 25.64 | .00 | .00 | .00 | .00 | .00 | .00 | 1.32 |
| SERV.PROFESSIONNELS | 3.68 | 1.12 | .00 | .00 | .79 | .00 | 1.34 | .04 | 15.86 | .00 | 2.67 |
| SERVICES PUBLICS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| LOCATION SAL/EDIF. | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 46.09 | .00 | .00 | 5.41 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 2.41 | .00 | .00 | .28 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 43.62 | .00 | .00 | .00 | 6.60 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | .45 | .00 | .00 | .00 | .07 |
| FOURNITURES MATERI. | 4.66 | 26.60 | .00 | 4.45 | 25.53 | .00 | 7.18 | 4.95 | 7.38 | -336.73 | 8.35 |
| ENTRETIEN & EPARA. | .16 | .00 | .00 | .13 | 3.45 | .00 | .00 | 8.73 | .78 | -1.51 | 1.30 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| DIVERS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 18.56 | .00 | .00 | 2.18 |
| SOUS-TOTAL | 14.84 | 35.10 | .00 | 32.69 | 31.64 | .00 | 57.02 | 81.03 | 35.23 | -338.24 | 33.27 |
| VENTES INTERNES S/P | .30 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 594.77 | -1.91 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| ENGAGEMENTS | -.98 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | -.55 |
| SOUS-TOTAL | -.98 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 594.77 | -2.46 |
| TOTAL DES DEPENSES | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS) TABLEAU 1

U.Q. - E.N.A.P.

| FONCTION / POSTE | ENSEIGNEMENT $ | RECHERCHE $ | SERVICES A LA COLLECTIVITE $ | BIBLIOTHEQUE $ | AUDIO-VISUEL INFORMATIQUE $ | AUTRES $ | ADMINISTRATION $ | TERRAINS BATIMENTS $ | SERVICES ETUDIANTS $ | ENTREPRISES AUXILIAIRES $ | TOTAL $ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 38606 | 77361 | 239480 | 0 | 0 | 0 | 253850 | 0 | 0 | 0 | 609305 |
| CORPS PROFESSORAL | 655480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 655480 |
| CHERCHEURS ET AUXIL | 76965 | 0 | 1530590 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1605555 |
| SOUS-TOTAL | 730445 | 0 | 1530590 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2261035 |
| PROFESSIONNELS | 131633 | 144296 | 89484 | 63250 | 0 | 0 | 82260 | 0 | 0 | 0 | 450823 |
| DE SOUTIEN | 142102 | 15729 | 298113 | 100674 | 0 | 0 | 600207 | 0 | 0 | 0 | 1148825 |
| TOTAL DES SALAIRES | 1042784 | 237386 | 2068675 | 163824 | 0 | 0 | 936317 | 0 | 0 | 0 | 4469988 |
| AVANTAGES SOCIAUX | 162500 | 9665 | 226949 | 15718 | 0 | 0 | 88638 | 0 | 0 | 0 | 503470 |
| TOTAL SAL.+AVANT. | 1205286 | 247051 | 2316624 | 179542 | 0 | 0 | 1024955 | 0 | 0 | 0 | 4973458 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 59094 | 12999 | 129114 | 2483 | 0 | 0 | 52772 | 0 | 0 | 0 | 256462 |
| FORMATION & PERFEC. | 22526 | 1642 | 18 | 9 | 0 | 0 | 26190 | 0 | 0 | 0 | 50376 |
| BOURSES | 24125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24125 |
| DONS CONTRIBUTIONS | 1674 | 268 | 700 | 260 | 0 | 0 | 11357 | 0 | 0 | 0 | 14259 |
| VOLUMES-PERIODIQUES | 0 | 0 | 0 | 53979 | 0 | 0 | 0 | 0 | 0 | 0 | 53979 |
| SERV.PROFESSIONNELS | 23460 | 0 | 23725 | 0 | 0 | 0 | 48077 | 0 | 0 | 0 | 95262 |
| SERVICES PUBLICS | 2849 | 0 | 0 | 0 | 0 | 0 | 136236 | 21458 | 0 | 0 | 160543 |
| LOCATION SAL/EDIF. | 0 | 0 | 2530 | 0 | 0 | 0 | 20773 | 936425 | 0 | 0 | 959728 |
| TAXE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3610 | 0 | 0 | 3610 |
| INTERETS DETTES L.T | 0 | 0 | 0 | 0 | 0 | 0 | 130934 | 0 | 0 | 0 | 130934 |
| FRAIS FINANCIERS | 45888 | 27285 | 45000 | 0 | 0 | 0 | 242759 | 0 | 0 | 0 | 360844 |
| FOURNITURES MATERI. | 28747 | 10885 | 149874 | 13187 | 0 | 0 | 332025 | 0 | 0 | 0 | 534718 |
| ENTRETIEN REPARA. | 0 | 0 | 23 | 3504 | 0 | 0 | 39289 | 124251 | 0 | 0 | 166067 |
| COUTS MARCH. VENDUE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIVERS | 70219 | 25735 | 102292 | 0 | 0 | 0 | 21037 | 98667 | 0 | 0 | 317950 |
| SOUS-TOTAL | 277634 | 78814 | 453276 | 73413 | 0 | 0 | 1060449 | 1186411 | 0 | 0 | 3129997 |
| VENTES INTERNES S/P | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRANSFERTS | -720 | 0 | 382793 | -18860 | 0 | 0 | -531917 | 0 | 0 | 0 | -168704 |
| ENGAGEMENTS | 0 | 0 | 0 | 0 | 0 | 0 | -2195 | 0 | 0 | 0 | -2195 |
| SOUS-TOTAL | -720 | 0 | 382793 | -18860 | 0 | 0 | -534112 | 0 | 0 | 0 | -170899 |
| TOTAL DES DEPENSES | 1482200 | 325865 | 3152693 | 234095 | 0 | 0 | 1551292 | 1186411 | 0 | 0 | 7932556 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR POSTE)

TABLEAU 2

U.Q. - E.N.A.P.

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 6.34 | 12.70 | 39.31 | .00 | .00 | .00 | 41.66 | .00 | .00 | .00 | 100.00 |
| CORPS PROFESSORAL | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| CHERCHEURS ET AUXIL | 4.67 | .00 | 95.33 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 32.31 | .00 | 67.69 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| PROFESSIONNELS | 29.20 | 32.01 | 6.54 | 14.01 | .00 | .00 | 18.25 | .00 | .00 | .00 | 100.00 |
| DE SOUTIEN | 12.37 | 1.37 | 25.25 | 8.76 | .00 | .00 | 52.25 | .00 | .00 | .00 | 100.00 |
| TOTAL DES SALAIRES | 23.33 | 5.31 | 46.75 | 3.66 | .00 | .00 | 20.95 | .00 | .00 | .00 | 100.00 |
| AVANTAGES SOCIAUX | 32.28 | 1.92 | 45.08 | 3.12 | .00 | .00 | 17.61 | .00 | .00 | .00 | 100.00 |
| TOTAL SAL.+AVANT. | 24.23 | 4.97 | 46.58 | 3.61 | .00 | .00 | 20.61 | .00 | .00 | .00 | 100.00 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 23.04 | 5.87 | 50.34 | .97 | .00 | .00 | 20.58 | .00 | .00 | .00 | 100.00 |
| FORMATION & PERFEC. | 44.72 | 3.26 | .04 | .00 | .00 | .00 | 51.99 | .00 | .00 | .00 | 100.00 |
| BOURSES | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| DONS CONTRIBUTIONS | 11.74 | 1.88 | 4.91 | 1.82 | .00 | .00 | 79.65 | .00 | .00 | .00 | 100.00 |
| VOLUMES-PERIODIQUES | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SERV.PROFESSIONNELS | 24.58 | .00 | 24.92 | .00 | .00 | .00 | 50.50 | .00 | .00 | .00 | 100.00 |
| SERVICES PUBLICS | 1.77 | .00 | .00 | .00 | .00 | .00 | 84.86 | 13.37 | .00 | .00 | 100.00 |
| LOCATION SAL/EDIF. | .00 | .00 | .26 | .00 | .00 | .00 | 2.16 | 97.57 | .00 | .00 | 100.00 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | 100.00 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| FRAIS FINANCIERS | 12.50 | 7.58 | 12.50 | .00 | .00 | .00 | 67.42 | .00 | .00 | .00 | 100.00 |
| FOURNITURES MATERI. | 5.36 | 2.84 | 28.03 | 2.47 | .00 | .00 | 62.09 | .00 | .00 | .00 | 100.00 |
| ENTRETIEN REPARA. | .00 | .00 | .01 | 2.08 | .00 | .00 | 22.78 | 75.12 | .00 | .00 | 100.00 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| DIVERS | 22.08 | 8.09 | 32.17 | .00 | .00 | .00 | 6.62 | 31.03 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 8.67 | 2.52 | 14.48 | 2.35 | .00 | .00 | 33.88 | 37.90 | .00 | .00 | 100.00 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| TRANSFERTS | .43 | .00 | -226.90 | 11.18 | .00 | .00 | 315.30 | .00 | .00 | .00 | 100.00 |
| ENGAGEMENTS | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | .42 | .00 | -223.99 | 11.04 | .00 | .00 | 312.53 | .00 | .00 | .00 | 100.00 |
| TOTAL DES DEPENSES | 18.69 | 4.11 | 39.74 | 2.95 | .00 | .00 | 19.56 | 14.96 | .00 | .00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR FONCTION) TABLEAU 3

U.Q. - E.N.A.P.

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 2.68 | 23.74 | 7.68 | .00 | .00 | .00 | 16.36 | .00 | .00 | .00 | 7.68 |
| CORPS PROFESSORAL | 44.22 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 8.26 |
| CHERCHEURS ET AUXIL | 5.06 | .00 | 48.55 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 20.24 |
| SOUS-TOTAL | 49.28 | .00 | 48.55 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 28.50 |
| PROFESSIONNELS | 8.88 | 44.28 | .94 | 26.98 | .00 | .00 | 5.38 | .00 | .00 | .00 | 5.68 |
| DE SOUTIEN | 9.59 | 4.83 | 9.20 | 43.01 | .00 | .00 | 38.69 | .00 | .00 | .00 | 14.48 |
| TOTAL DES SALAIRES | 70.35 | 72.85 | 66.28 | 69.98 | .00 | .00 | 60.36 | .00 | .00 | .00 | 56.35 |
| AVANTAGES SOCIAUX | 10.96 | 2.97 | 7.20 | 6.71 | .00 | .00 | 5.71 | .00 | .00 | .00 | 6.35 |
| TOTAL SAL.+AVANT. | 81.32 | 75.81 | 73.48 | 76.70 | .00 | .00 | 66.07 | .00 | .00 | .00 | 62.70 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 3.99 | 3.99 | 4.10 | 1.06 | .00 | .00 | 3.40 | .00 | .00 | .00 | 3.23 |
| FORMATION & PERFEC. | 1.52 | .50 | .00 | .00 | .00 | .00 | 1.69 | .00 | .00 | .00 | .64 |
| BOURSES | 1.63 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .30 |
| DONS CONTRIBUTIONS | .11 | .00 | .02 | .11 | .00 | .00 | .73 | .00 | .00 | .00 | .18 |
| VOLUMES-PERIODIQUES | .00 | .00 | .00 | 23.06 | .00 | .00 | .00 | .00 | .00 | .00 | .68 |
| SERV.PROFESSIONNELS | 1.58 | .00 | .75 | .00 | .00 | .00 | 3.10 | .00 | .00 | .00 | 1.20 |
| SERVICES PUBLICS | .19 | .00 | .00 | .00 | .00 | .00 | 8.78 | 1.81 | .00 | .00 | 2.02 |
| LOCATION SAL/EDIF. | .00 | .00 | .00 | .00 | .00 | .00 | 1.34 | 78.93 | .00 | .00 | 12.10 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .30 | .00 | .00 | .05 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 8.44 | .00 | .00 | .00 | 1.65 |
| FRAIS FINANCIERS | 3.04 | 8.37 | 1.43 | .00 | .00 | .00 | 15.65 | .00 | .00 | .00 | 4.54 |
| FOURNITURES MATERI. | 1.94 | 3.34 | 4.75 | 5.63 | .00 | .00 | 21.40 | .00 | .00 | .00 | 6.74 |
| ENTRETIEN REPARA. | .00 | .00 | .00 | 1.50 | .00 | .00 | 2.47 | 10.64 | .00 | .00 | 2.12 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| DIVERS | 4.74 | 7.90 | 3.24 | .00 | .00 | .00 | 1.36 | 8.32 | .00 | .00 | 4.01 |
| SOUS-TOTAL | 18.73 | 24.19 | 14.38 | 31.36 | .00 | .00 | 68.36 | 100.00 | .00 | .00 | 39.46 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| TRANSFERTS | -.05 | .00 | 12.14 | -8.06 | .00 | .00 | -34.29 | .00 | .00 | .00 | -2.13 |
| ENGAGEMENTS | .00 | .00 | .00 | .00 | .00 | .00 | -.14 | .00 | .00 | .00 | -.03 |
| SOUS-TOTAL | -.05 | .00 | 12.14 | -8.06 | .00 | .00 | -34.43 | .00 | .00 | .00 | -2.15 |
| TOTAL DES DEPENSES | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS) TABLEAU 1

U.Q. - E.T.S.

| FONCTION / POSTE | ENSEIGNEMENT $ | RECHERCHE $ | SERVICES A LA COLLECTIVITE $ | BIBLIOTHEQUE $ | AUDIO-VISUEL INFORMATIQUE $ | AUTRES $ | ADMINISTRATION $ | TERRAINS BATIMENTS $ | SERVICES ETUDIANTS $ | ENTREPRISES AUXILIAIRES $ | TOTAL $ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 236896 | 0 | 0 | 9512 | 20243 | 0 | 144294 | 0 | 0 | 0 | 410145 |
| CORPS PROFESSORAL | 746185 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 746185 |
| CHERCHEURS ET AUXIL | 262152 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 262152 |
| SOUS-TOTAL | 1008337 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1008337 |
| PROFESSIONNELS | 107333 | 0 | 0 | 0 | 32467 | 0 | 103572 | 0 | 0 | 0 | 243372 |
| DE SOUTIEN | 282910 | 0 | 0 | 42643 | 102108 | 0 | 145233 | 65492 | 33683 | 0 | 672069 |
| TOTAL DES SALAIRES | 1634676 | 0 | 0 | 52155 | 154818 | 0 | 393099 | 65492 | 33683 | 0 | 2333923 |
| AVANTAGES SOCIAUX | 144539 | 0 | 0 | 4737 | 17490 | 0 | 42671 | 7291 | 4131 | 0 | 220859 |
| TOTAL SAL.+AVANT. | 1779215 | 0 | 0 | 56892 | 172308 | 0 | 435770 | 72783 | 37814 | 0 | 2554782 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 44348 | 0 | 0 | 692 | 1691 | 0 | 15912 | 971 | 2588 | 0 | 66202 |
| FORMATION & PERFEC. | 1857 | 0 | 0 | 150 | 302 | 0 | 2392 | 0 | 0 | 0 | 4701 |
| BOURSES | 1500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1500 |
| DONS CONTRIBUTIONS | 260 | 0 | 0 | 0 | 0 | 0 | 325 | 0 | 0 | 0 | 585 |
| VOLUMES-PERIODIQUES | 0 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 0 | 82 |
| SERV.PROFESSIONNELS | 9758 | 0 | 0 | 0 | 0 | 0 | 8750 | 0 | 0 | 0 | 18508 |
| SERVICES PUBLICS | 3032 | 0 | 0 | 49 | 12751 | 0 | 798 | 48461 | 118 | 0 | 65209 |
| LOCATION SAL/EDIF. | 27894 | 0 | 0 | 0 | 0 | 0 | 5658 | 533622 | 2006 | 0 | 569180 |
| TAXE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10493 | 0 | 0 | 10493 |
| INTERETS DETTES L.T | 0 | 0 | 0 | 0 | 0 | 0 | 86853 | 0 | 0 | 0 | 86853 |
| FRAIS FINANCIERS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FOURNITURES MATERI. | 82149 | 0 | 0 | 6745 | 41593 | 0 | 23529 | 14271 | 13328 | 0 | 181615 |
| ENTRETIEN REPARA. | 10598 | 0 | 0 | 1663 | 12371 | 0 | 1373 | 6532 | 868 | 0 | 33405 |
| COUTS MARCH. VENDUE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIVERS | 34197 | 0 | 0 | 0 | 0 | 0 | 0 | 3131 | 1825 | 0 | 39153 |
| SOUS-TOTAL | 215593 | 0 | 0 | 9381 | 68708 | 0 | 145590 | 617481 | 20733 | 0 | 1077486 |
| VENTES INTERNES S/P | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRANSFERTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ENGAGEMENTS | -6550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -6550 |
| SOUS-TOTAL | -6550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -6550 |
| TOTAL DES DEPENSES | 1988258 | 0 | 0 | 66273 | 241016 | 0 | 581360 | 690264 | 58547 | 0 | 3625718 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR POSTE)

TABLEAU 2

U.Q. - E.T.S.

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 57.56 | .00 | .00 | 2.32 | 4.94 | .00 | 35.18 | .00 | .00 | .00 | 100.00 |
| CORPS PROFESSORAL | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| CHERCHEURS ET AUXIL | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| PROFESSIONNELS | 44.10 | .00 | .00 | .00 | 13.34 | .00 | 42.56 | .00 | .00 | .00 | 100.00 |
| DE SOUTIEN | 42.10 | .00 | .00 | 6.35 | 15.19 | .00 | 21.61 | 9.74 | 5.01 | .00 | 100.00 |
| TOTAL DES SALAIRES | 70.04 | .00 | .00 | 2.23 | 6.63 | .00 | 16.04 | 2.81 | 1.44 | .00 | 100.00 |
| AVANTAGES SOCIAUX | 65.44 | .00 | .00 | 2.14 | 7.92 | .00 | 19.32 | 3.30 | 1.87 | .00 | 100.00 |
| TOTAL SAL.+AVANT. | 69.64 | .00 | .00 | 2.23 | 6.74 | .00 | 17.06 | 2.85 | 1.48 | .00 | 100.00 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 66.99 | .00 | .00 | 1.05 | 2.55 | .00 | 24.04 | 1.47 | 3.91 | .00 | 100.00 |
| FORMATION & PERFEC. | 39.50 | .00 | .00 | 3.19 | 6.42 | .00 | 50.88 | .00 | .00 | .00 | 100.00 |
| BOURSES | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| DONS CONTRIBUTIONS | 44.44 | .00 | .00 | .00 | .00 | .00 | 55.56 | .00 | .00 | .00 | 100.00 |
| VOLUMES-PERIODIQUES | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SERV.PROFESSIONNELS | 52.72 | .00 | .00 | .00 | .00 | .00 | 47.28 | .00 | .00 | .00 | 100.00 |
| SERVICES PUBLICS | 4.65 | .00 | .00 | .08 | 19.55 | .00 | 1.22 | 74.32 | .16 | .00 | 100.00 |
| LOCATION SAL/EDIF. | 4.90 | .00 | .00 | .00 | .00 | .00 | .99 | 93.75 | .35 | .00 | 100.00 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | 100.00 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| FOURNITURES MATERI. | 46.23 | .00 | .00 | 3.71 | 22.98 | .00 | 12.96 | 7.86 | 7.34 | .00 | 100.00 |
| ENTRETIEN REPARA. | 31.73 | .00 | .00 | 4.98 | 37.03 | .00 | 4.11 | 19.55 | 2.60 | .00 | 100.00 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| DIVERS | 87.34 | .00 | .00 | .00 | .00 | .00 | .00 | 8.00 | 4.66 | .00 | 100.00 |
| SOUS-TOTAL | 20.01 | .00 | .00 | .67 | 6.38 | .00 | 13.51 | 57.31 | 1.92 | .00 | 100.00 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| ENGAGEMENTS | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| TOTAL DES DEPENSES | 54.84 | .00 | .00 | 1.03 | 6.65 | .00 | 16.03 | 19.04 | 1.61 | .00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR FONCTION) TABLEAU 3

U.Q. - E.T.S.

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 11.87 | .00 | .00 | 14.35 | 8.40 | .00 | 24.82 | .00 | .00 | .00 | 11.31 |
| CORPS PROFESSORAL | 37.53 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 20.59 |
| CHERCHEURS ET AUXIL | 13.19 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 7.23 |
| SOUS-TOTAL | 50.71 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 27.81 |
| PROFESSIONNELS | 5.40 | .00 | .00 | .00 | 13.47 | .00 | 17.82 | .00 | .00 | .00 | 6.71 |
| DE SOUTIEN | 14.23 | .00 | .00 | 64.34 | 42.37 | .00 | 24.98 | 9.49 | 57.53 | .00 | 18.54 |
| TOTAL DES SALAIRES | 82.22 | .00 | .00 | 78.70 | 64.24 | .00 | 67.62 | 9.49 | 57.53 | .00 | 64.37 |
| AVANTAGES SOCIAUX | 7.27 | .00 | .00 | 7.15 | 7.26 | .00 | 7.34 | 1.06 | 7.06 | .00 | 6.09 |
| TOTAL SAL.+AVANT. | 89.49 | .00 | .00 | 85.84 | 71.49 | .00 | 74.96 | 10.54 | 64.59 | .00 | 70.46 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 2.23 | .00 | .00 | 1.04 | .70 | .00 | 2.74 | .14 | 4.42 | .00 | 1.83 |
| FORMATION & PERFEC. | .09 | .00 | .00 | .23 | .13 | .00 | .41 | .00 | .00 | .00 | .13 |
| BOURSES | .08 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .04 |
| DONS CONTRIBUTIONS | .01 | .00 | .00 | .00 | .00 | .00 | .06 | .00 | .00 | .00 | .02 |
| VOLUMES-PERIODIQUES | .00 | .00 | .00 | .12 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SERV.PROFESSIONNELS | .49 | .00 | .00 | .00 | .00 | .00 | 1.51 | .00 | .00 | .00 | .51 |
| SERVICES PUBLICS | .15 | .00 | .00 | .87 | 5.29 | .00 | .14 | 7.02 | .20 | .00 | 1.88 |
| LOCATION SAL/EDIF. | 1.40 | .00 | .00 | .00 | .00 | .00 | .97 | 77.31 | 3.43 | .00 | 15.70 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 1.52 | .00 | .00 | .29 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 14.94 | .00 | .00 | .00 | 2.40 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| FOURNITURES MATERI. | 4.13 | .00 | .00 | 10.18 | 17.26 | .00 | 4.05 | 2.07 | 22.76 | .00 | 5.01 |
| ENTRETIEN REPARA. | .53 | .00 | .00 | 2.51 | 5.13 | .00 | .24 | .95 | 1.48 | .00 | .92 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| DIVERS | 1.72 | .00 | .00 | .00 | .00 | .00 | .00 | .45 | 3.12 | .00 | 1.08 |
| SOUS-TOTAL | 10.84 | .00 | .00 | 14.16 | 28.51 | .00 | 25.04 | 89.46 | 35.41 | .00 | 29.72 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| ENGAGEMENTS | -.33 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | -.18 |
| SOUS-TOTAL | -.33 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | -.18 |
| TOTAL DES DEPENSES | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS)

TABLEAU 1

U.Q. - I.A.F.

| FONCTION / POSTE | ENSEIGNEMENT $ | RECHERCHE $ | SERVICES A LA COLLECTIVITE $ | BIBLIOTHEQUE $ | AUDIO-VISUEL INFORMATIQUE $ | AUTRES $ | ADMINISTRATION $ | TERRAINS BATIMENTS $ | SERVICES ETUDIANTS $ | ENTREPRISES AUXILIAIRES $ | TOTAL $ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 0 | 300913 | 468684 | 27837 | 36859 | 0 | 389085 | 122326 | 0 | 0 | 1265704 |
| CORPS PROFESSORAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHERCHEURS ET AUXIL | 0 | 1193160 | 41863 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1234223 |
| SOUS-TOTAL | 0 | 1193160 | 41863 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1234223 |
| PROFESSIONNELS | 0 | 314983 | 247548 | 23863 | 37203 | 0 | 103375 | 0 | 0 | 0 | 726972 |
| DE SOUTIEN | 12330 | 1056929 | 1759087 | 62537 | 88189 | 236088 | 414873 | 1068541 | 0 | 0 | 4697694 |
| TOTAL DES SALAIRES | 12330 | 2865985 | 2516382 | 114237 | 162251 | 236088 | 826533 | 1190867 | 0 | 0 | 7924593 |
| AVANTAGES SOCIAUX | 2226 | 462162 | 406659 | 19537 | 26698 | 39439 | 148939 | 196185 | 0 | 0 | 1301845 |
| TOTAL SAL.+AVANT. | 14556 | 3328147 | 2923041 | 133774 | 188949 | 275447 | 975472 | 1387052 | 0 | 0 | 9226438 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 2373 | 75841 | 35176 | 1203 | 4507 | 3874 | 43913 | 8520 | 0 | 0 | 175407 |
| FORMATION & PERFEC. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOURSES | 0 | 27337 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27337 |
| DONS CONTRIBUTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VOLUMES-PERIODIQUES | 0 | 419 | 0 | 46736 | 0 | 0 | 348 | 60 | 0 | 0 | 47563 |
| SERV.PROFESSIONNELS | 50000 | 114114 | 36638 | 0 | 270 | 0 | 120047 | 0 | 0 | 0 | 321069 |
| SERVICES PUBLICS | 0 | 7102 | 11377 | 1192 | 1063 | 286 | 6229 | 383036 | 0 | 0 | 410285 |
| LOCATION SAL/EDIF. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44000 | 0 | 0 | 44000 |
| TAXE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37537 | 0 | 0 | 37537 |
| INTERETS DETTES L.T | 0 | 0 | 0 | 0 | 0 | 0 | 1344647 | 0 | 0 | 0 | 1344647 |
| FRAIS FINANCIERS | 0 | 0 | 120720 | 0 | 0 | 0 | 7401 | 0 | 0 | 0 | 128121 |
| FOURNITURES MATERI. | 13358 | 599705 | 796070 | 17944 | 26167 | 145247 | 104538 | 104953 | 0 | 0 | 1807982 |
| ENTRETIEN REPARA. | 0 | 99707 | 8238 | 653 | 0 | 0 | 6624 | 59970 | 0 | 0 | 175192 |
| COUTS MARCH. VENDUE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIVERS | 50 | 513 | 673255 | 0 | 0 | 0 | 18902 | 111846 | 0 | 0 | 804566 |
| SOUS-TOTAL | 65781 | 924738 | 1681474 | 67728 | 32007 | 149407 | 1652649 | 749922 | 0 | 0 | 5323706 |
| VENTES INTERNES S/P | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRANSFERTS | 4099 | 118067 | 76486 | -7512 | -4614 | -141305 | -90456 | -150334 | 0 | 0 | -195569 |
| ENGAGEMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUS-TOTAL | 4099 | 118067 | 76486 | -7512 | -4614 | -141305 | -90456 | -150334 | 0 | 0 | -195569 |
| TOTAL DES DEPENSES | 84436 | 4370952 | 4681001 | 193990 | 216342 | 283549 | 2537665 | 1986640 | 0 | 0 | 14354575 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR POSTE)

TABLEAU 2

U.Q. - I.A.F.

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | .00 | 23.77 | 37.03 | 2.20 | 2.91 | .00 | 24.42 | 9.66 | .00 | .00 | 100.00 |
| CORPS PROFESSORAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| CHERCHEURS ET AUXIL | .00 | 96.67 | 3.33 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | .00 | 96.67 | 3.33 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| PROFESSIONNELS | .00 | 43.33 | 34.05 | 3.28 | 5.12 | .00 | 14.22 | .00 | .00 | .00 | 100.00 |
| DE SOUTIEN | .26 | 22.50 | 37.45 | 1.33 | 1.88 | 5.02 | 8.81 | 22.75 | .00 | .00 | 100.00 |
| TOTAL DES SALAIRES | .16 | 36.17 | 31.75 | 1.44 | 2.05 | 2.98 | 10.43 | 15.03 | .00 | .00 | 100.00 |
| AVANTAGES SOCIAUX | .17 | 35.50 | 31.24 | 1.50 | 2.05 | 3.03 | 11.44 | 15.07 | .00 | .00 | 100.00 |
| TOTAL SAL.+AVANT. | .16 | 36.07 | 31.68 | 1.45 | 2.05 | 2.99 | 10.57 | 15.03 | .00 | .00 | 100.00 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 1.35 | 43.24 | 20.05 | .69 | 2.57 | 2.21 | 25.03 | 4.86 | .00 | .00 | 100.00 |
| FORMATION & PERFEC. | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| BOURSES | .00 | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| DONS CONTRIBUTIONS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| VOLUMES-PERIODIQUES | .00 | .88 | .00 | 98.26 | .00 | .00 | .73 | .13 | .00 | .00 | 100.00 |
| SERV.PROFESSIONNELS | 15.57 | 35.54 | 11.41 | .00 | .00 | .00 | 37.39 | .00 | .00 | .00 | 100.00 |
| SERVICES PUBLICS | .00 | 1.73 | 2.77 | .29 | .26 | .07 | 1.52 | 93.36 | .00 | .00 | 100.00 |
| LOCATION SAL/EDIF. | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | 100.00 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | 100.00 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| FRAIS FINANCIERS | .00 | .00 | 94.22 | .00 | .00 | .00 | 5.78 | .00 | .00 | .00 | 100.00 |
| FOURNITURES MATERI. | .74 | 33.17 | 44.03 | .99 | 1.45 | 8.03 | 5.78 | 5.80 | .00 | .00 | 100.00 |
| ENTRETIEN REPARA. | .00 | 56.91 | 4.70 | .37 | .00 | .00 | 3.78 | 34.23 | .00 | .00 | 100.00 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| DIVERS | .01 | .06 | 83.68 | .00 | .00 | .03 | 2.35 | 13.90 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 1.24 | 17.37 | 31.58 | 1.27 | .68 | 2.81 | 31.04 | 14.09 | .00 | .00 | 100.00 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| TRANSFERTS | -2.10 | -60.37 | -39.11 | 3.84 | 2.36 | 72.25 | 46.25 | 76.87 | .00 | .00 | 100.00 |
| ENGAGEMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | -2.10 | -60.37 | -39.11 | 3.84 | 2.36 | 72.25 | 46.25 | 76.87 | .00 | .00 | 100.00 |
| TOTAL DES DEPENSES | .59 | 30.45 | 32.61 | 1.35 | 1.51 | 1.98 | 17.68 | 13.84 | .00 | .00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR FONCTION) TABLEAU 3

U.Q. - I.A.F.

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | .00 | 6.88 | 10.01 | 14.35 | 17.04 | .00 | 12.18 | 6.16 | .00 | .00 | 8.82 |
| CORPS PROFESSORAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| CHERCHEURS ET AUXIL | .00 | 27.30 | .88 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 8.60 |
| SOUS-TOTAL | .00 | 27.30 | .88 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 8.60 |
| PROFESSIONNELS | .00 | 7.21 | 5.29 | 12.30 | 17.20 | .00 | 4.07 | .00 | .00 | .00 | 5.86 |
| DE SOUTIEN | 14.60 | 24.18 | 37.58 | 32.24 | 48.76 | 83.23 | 16.32 | 53.79 | .00 | .00 | 32.73 |
| TOTAL DES SALAIRES | 14.60 | 65.57 | 53.76 | 58.89 | 75.00 | 83.23 | 32.57 | 59.94 | .00 | .00 | 55.21 |
| AVANTAGES SOCIAUX | 2.64 | 10.57 | 8.69 | 10.07 | 12.34 | 13.91 | 5.87 | 9.88 | .00 | .00 | 9.07 |
| TOTAL SAL.+AVANT. | 17.24 | 76.14 | 62.44 | 68.96 | 87.34 | 97.14 | 38.44 | 69.82 | .00 | .00 | 64.28 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 2.81 | 1.74 | .75 | .62 | 2.88 | 1.37 | 1.73 | .43 | .00 | .00 | 1.22 |
| FORMATION & PERFEC. | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| BOURSES | .00 | .63 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .19 |
| DONS CONTRIBUTIONS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| VOLUMES-PERIODIQUES | .00 | .01 | .00 | 24.09 | .00 | .00 | .01 | .00 | .00 | .00 | .33 |
| SERV.PROFESSIONNELS | 59.22 | 2.61 | .78 | .00 | .12 | .00 | 4.73 | .00 | .00 | .00 | 2.24 |
| SERVICES PUBLICS | .00 | .16 | .24 | .61 | .49 | .18 | .25 | 19.28 | .00 | .00 | 2.86 |
| LOCATION SAL/EDIF. | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 2.21 | .00 | .00 | .31 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 1.89 | .00 | .00 | .26 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 52.99 | .00 | .00 | .00 | 9.37 |
| FRAIS FINANCIERS | .00 | .00 | 2.58 | .00 | .00 | .00 | .29 | .00 | .00 | .00 | .89 |
| FOURNITURES MATERI. | 15.82 | 13.72 | 17.01 | 9.25 | 12.10 | 51.22 | 4.12 | 5.28 | .00 | .00 | 12.60 |
| ENTRETIEN REPARA. | .00 | 2.28 | .18 | .34 | .00 | .00 | .26 | 3.82 | .00 | .00 | 1.22 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| DIVERS | .06 | .01 | 14.38 | .00 | .00 | .00 | .74 | 5.63 | .00 | .00 | 5.68 |
| SOUS-TOTAL | 77.91 | 21.16 | 35.92 | 34.91 | 14.79 | 52.69 | 65.12 | 37.75 | .00 | .00 | 37.09 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| TRANSFERTS | 4.85 | 2.78 | 1.63 | -3.87 | -2.13 | -49.83 | -3.56 | -7.57 | .00 | .00 | -1.36 |
| ENGAGEMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SOUS-TOTAL | 4.85 | 2.78 | 1.63 | -3.87 | -2.13 | -49.83 | -3.56 | -7.57 | .00 | .00 | -1.36 |
| TOTAL DES DEPENSES | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS) TABLEAU 1

U.Q. - I.N.R.S.

| FONCTION / POSTE | ENSEIGNEMENT $ | RECHERCHE $ | SERVICES A LA COLLECTIVITE $ | BIBLIOTHEQUE $ | AUDIO-VISUEL INFORMATIQUE $ | AUTRES $ | ADMINISTRATION $ | TERRAINS BATIMENTS $ | SERVICES ETUDIANTS $ | ENTREPRISES AUXILIAIRES $ | TOTAL $ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 14483 | 359688 | 0 | 0 | 0 | 0 | 402657 | 0 | 0 | 0 | 776828 |
| CORPS PROFESSORAL | 162615 | 2019648 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2182263 |
| CHERCHEURS ET AUXIL | 545 | 686267 | 0 | 131 | 11453 | 0 | 0 | 277 | 0 | 0 | 698693 |
| SOUS-TOTAL | 163160 | 2705955 | 0 | 131 | 11453 | 0 | 0 | 277 | 0 | 0 | 2880976 |
| PROFESSIONNELS | 1557 | 929685 | 0 | 103597 | 157524 | 0 | 40934 | 29085 | 0 | 0 | 1262382 |
| DE SOUTIEN | 21778 | 1159874 | 0 | 97452 | 108946 | 0 | 249314 | 89087 | 0 | 0 | 1726451 |
| TOTAL DES SALAIRES | 200978 | 5155194 | 0 | 201180 | 277923 | 0 | 692905 | 118449 | 0 | 0 | 6646629 |
| AVANTAGES SOCIAUX | 21579 | 789590 | 0 | 16273 | 29636 | 0 | 65534 | 12969 | 0 | 0 | 935581 |
| TOTAL SAL.+AVAN.. | 222557 | 5944784 | 0 | 217453 | 307559 | 0 | 758439 | 131418 | 0 | 0 | 7582210 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 3933 | 192675 | 0 | 344 | 4094 | 0 | 52031 | 4873 | 0 | 0 | 257950 |
| FORMATION & PERFEC. | 0 | 4534 | 0 | 0 | 60 | 0 | 1136 | 0 | 0 | 0 | 5730 |
| BOURSES | 49791 | 90812 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140603 |
| DONS CONTRIBUTIONS | 0 | 0 | 0 | 0 | 266000 | 0 | 36000 | 23000 | 0 | 0 | 325000 |
| VOLUMES-PERIODIQUES | 0 | 0 | 0 | 68732 | 0 | 0 | 0 | 0 | 0 | 0 | 68732 |
| SERV.PROFESSIONNELS | 67641 | 315355 | 0 | 3667 | 4725 | 0 | 36491 | 273 | 0 | 0 | 428152 |
| SERVICES PUBLICS | 182 | 22180 | 0 | 113 | 155 | 0 | 1907 | 236090 | 0 | 0 | 260627 |
| LOCATION SAL/EDIF. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 490416 | 0 | 0 | 490416 |
| TAXE | 0 | 1234 | 0 | 0 | 0 | 0 | 461 | 10202 | 0 | 0 | 11897 |
| INTERETS DETTES L.T | 0 | 0 | 0 | 0 | 0 | 0 | 1024748 | 0 | 0 | 0 | 1024748 |
| FRAIS FINANCIERS | 0 | 515 | 0 | 0 | 0 | 0 | 1025 | 21 | 0 | 0 | 1561 |
| FOURNITURES MATERI. | 10605 | 1001582 | 0 | 10055 | 61965 | 0 | 40142 | 26843 | 0 | 0 | 1151192 |
| ENTRETIEN REPARA. | 0 | 165341 | 0 | 1518 | 36369 | 0 | 3729 | 106359 | 0 | 0 | 313316 |
| COUTS MARCH. VENDUE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIVERS | 0 | 22489 | 0 | 0 | 283 | 0 | 11929 | 37652 | 0 | 0 | 72353 |
| SOUS-TOTAL | 132152 | 1816717 | 0 | 84429 | 373651 | 0 | 1209599 | 935729 | 0 | 0 | 4552277 |
| VENTES INTERNES S/P | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRANSFERTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ENGAGEMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUS-TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL DES DEPENSES | 354709 | 7761501 | 0 | 301882 | 681210 | 0 | 1968038 | 1067147 | 0 | 0 | 12134487 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR POSTE) TABLEAU 2

U.Q. - I.N.R.S.

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 1.86 | 46.30 | .00 | .00 | .00 | .00 | 51.83 | .00 | .00 | .00 | 100.00 |
| CORPS PROFESSORAL | 7.45 | 92.55 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| CHERCHEURS ET AUXIL | .08 | 98.22 | .00 | .02 | 1.64 | .00 | .00 | .04 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 5.66 | 93.92 | .00 | .00 | .40 | .00 | .00 | .01 | .00 | .00 | 100.00 |
| PROFESSIONNELS | .12 | 73.65 | .00 | 8.21 | 12.48 | .00 | 3.24 | 2.30 | .00 | .00 | 100.00 |
| DE SOUTIEN | 1.26 | 67.18 | .00 | 5.64 | 6.31 | .00 | 14.44 | 5.16 | .00 | .00 | 100.00 |
| TOTAL DES SALAIRES | 3.02 | 77.56 | .00 | 3.03 | 4.18 | .00 | 10.42 | 1.78 | .00 | .00 | 100.00 |
| AVANTAGES SOCIAUX | 2.31 | 84.40 | .00 | 1.74 | 3.17 | .00 | 7.00 | 1.39 | .00 | .00 | 100.00 |
| TOTAL SAL.+AVANT. | 2.94 | 78.40 | .00 | 2.87 | 4.06 | .00 | 10.00 | 1.73 | .00 | .00 | 100.00 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 1.52 | 74.69 | .00 | .13 | 1.59 | .00 | 20.17 | 1.89 | .00 | .00 | 100.00 |
| FORMATION & PERFEC. | .00 | 79.13 | .00 | .00 | 1.05 | .00 | 19.83 | .00 | .00 | .00 | 100.00 |
| BOURSES | 35.41 | 64.59 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| DONS CONTRIBUTIONS | .00 | .00 | .00 | .00 | 81.85 | .00 | 11.08 | 7.08 | .00 | .00 | 100.00 |
| VOLUMES-PERIODIQUES | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SERV.PROFESSIONNELS | 15.80 | 73.65 | .00 | .86 | 1.10 | .00 | 8.52 | .06 | .00 | .00 | 100.00 |
| SERVICES PUBLICS | .07 | 8.51 | .00 | .04 | .06 | .00 | .73 | 90.59 | .00 | .00 | 100.00 |
| LOCATION SAL/EDIF. | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | 100.00 |
| TAXE | .00 | 10.37 | .00 | .00 | .00 | .00 | 3.87 | 85.75 | .00 | .00 | 100.00 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| FRAIS FINANCIERS | .00 | 32.99 | .00 | .00 | .00 | .00 | 65.66 | 1.35 | .00 | .00 | 100.00 |
| FOURNITURES MATERI. | .92 | 87.00 | .00 | .87 | 5.38 | .00 | 3.49 | 2.33 | .00 | .00 | 100.00 |
| ENTRETIEN REPARA. | .00 | 52.77 | .00 | .48 | 11.61 | .00 | 1.19 | 33.95 | .00 | .00 | 100.00 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| DIVERS | .00 | 31.08 | .00 | .00 | .39 | .00 | 16.49 | 52.04 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 2.90 | 39.91 | .00 | 1.85 | 8.21 | .00 | 26.57 | 20.56 | .00 | .00 | 100.00 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| ENGAGEMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| TOTAL DES DEPENSES | 2.92 | 63.96 | .00 | 2.49 | 5.61 | .00 | 16.22 | 8.79 | .00 | .00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR FONCTION)

TABLEAU 3

U.Q. - I.N.R.S.

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 4.88 | 4.63 | .00 | .00 | .00 | .00 | 20.46 | .00 | .00 | .00 | 6.48 |
| CORPS PROFESSORAL | 45.84 | 26.02 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 17.98 |
| CHERCHEURS ET AUXIL | .15 | 8.84 | .00 | .04 | 1.68 | .00 | .00 | .03 | .00 | .00 | 5.76 |
| SOUS-TOTAL | 46.00 | 34.86 | .00 | .04 | 1.68 | .00 | .00 | .03 | .00 | .00 | 23.74 |
| PROFESSIONNELS | .44 | 11.98 | .00 | 34.32 | 23.12 | .00 | 2.08 | 2.73 | .00 | .00 | 10.40 |
| DE SOUTIEN | 6.14 | 14.94 | .00 | 32.28 | 15.99 | .00 | 12.67 | 8.35 | .00 | .00 | 14.23 |
| TOTAL DES SALAIRES | 56.66 | 66.42 | .00 | 66.64 | 40.80 | .00 | 35.21 | 11.10 | .00 | .00 | 54.77 |
| AVANTAGES SOCIAUX | 6.08 | 10.17 | .00 | 5.39 | 4.35 | .00 | 3.33 | 1.22 | .00 | .00 | 7.71 |
| TOTAL SAL.+AVANT. | 62.74 | 76.59 | .00 | 72.03 | 45.15 | .00 | 38.54 | 12.31 | .00 | .00 | 62.48 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 1.11 | 2.48 | .00 | .11 | .60 | .00 | 2.64 | .46 | .00 | .00 | 2.13 |
| FORMATION & PERFEC. | .00 | .06 | .00 | .00 | .01 | .00 | .06 | .00 | .00 | .00 | .05 |
| BOURSES | 14.04 | 1.17 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 1.16 |
| DONS CONTRIBUTIONS | .00 | .00 | .00 | .00 | 39.05 | .00 | 1.83 | 2.16 | .00 | .00 | 2.68 |
| VOLUMES-PERIODIQUES | .00 | .00 | .00 | 22.77 | .00 | .00 | .00 | .00 | .00 | .00 | .57 |
| SERV.PROFESSIONNELS | 19.07 | 4.06 | .00 | 1.21 | .69 | .00 | 1.85 | .83 | .00 | .00 | 3.53 |
| SERVICES PUBLICS | .05 | .29 | .00 | .04 | .02 | .00 | .10 | 22.12 | .00 | .00 | 2.15 |
| LOCATION SAL/EDIF. | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 45.96 | .00 | .00 | 4.04 |
| TAXE | .00 | .02 | .00 | .00 | .00 | .00 | .02 | .96 | .00 | .00 | .10 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 52.07 | .00 | .00 | .00 | 8.44 |
| FRAIS FINANCIERS | .00 | .01 | .00 | .00 | .00 | .00 | .05 | .00 | .00 | .00 | .01 |
| FOURNITURES MATERI. | 2.99 | 12.90 | .00 | 3.33 | 9.10 | .00 | 2.04 | 2.52 | .00 | .00 | 9.49 |
| ENTRETIEN REPARA. | .00 | 2.13 | .00 | .50 | 5.34 | .00 | .19 | 9.97 | .00 | .00 | 2.58 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| DIVERS | .00 | .29 | .00 | .00 | .04 | .00 | .61 | 3.53 | .00 | .00 | .00 |
| SOUS-TOTAL | 37.26 | 23.41 | .00 | 27.97 | 54.85 | .00 | 61.46 | 87.69 | .00 | .00 | 37.52 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| ENGAGEMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SOUS-TOTAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL DES DEPENSES | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS)

TABLEAU 1

U.Q. - MONTREAL

| FONCTION / POSTE | ENSEIGNEMENT $ | RECHERCHE $ | SERVICES A LA COLLECTIVITE $ | BIBLIOTHEQUE $ | AUDIO-VISUEL INFORMATIQUE $ | AUTRES $ | ADMINISTRATION $ | TERRAINS BATIMENTS $ | SERVICES ETUDIANTS $ | ENTREPRISES AUXILIAIRES $ | TOTAL $ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 2049250 | 0 | 0 | 372667 | 281294 | 0 | 1201062 | 368172 | 111855 | 111150 | 4495450 |
| CORPS PROFESSORAL | 17219757 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17219757 |
| CHERCHEURS ET AUXIL | 7629289 | 1734536 | 20515 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9384340 |
| SOUS-TOTAL | 24849046 | 1734536 | 20515 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26604097 |
| PROFESSIONNELS | 952442 | 204941 | 78912 | 756329 | 515423 | 0 | 883050 | 77545 | 187379 | 0 | 3656021 |
| DE SOUTIEN | 3457363 | 452693 | 55595 | 1462948 | 845496 | 0 | 1628123 | 1904981 | 425511 | 1263594 | 11496304 |
| TOTAL DES SALAIRES | 31308101 | 2392170 | 155022 | 2591944 | 1642213 | 0 | 3712235 | 2350698 | 724745 | 1374744 | 46251872 |
| AVANTAGES SOCIAUX | 2151855 | 129536 | 15230 | 243313 | 168784 | 0 | 383069 | 228350 | 54617 | 135074 | 3509828 |
| TOTAL SAL.+AVANT. | 33459956 | 2521706 | 170252 | 2835257 | 1810997 | 0 | 4095304 | 2579048 | 779362 | 1509818 | 49761700 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 411211 | 821433 | 8501 | 6166 | 16423 | 0 | 175565 | 20653 | 14778 | 4425 | 1479155 |
| FORMATION & PERFEC. | 1291428 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1291428 |
| BOURSES | 3574 | 0 | 0 | 0 | 0 | 0 | 61812 | 0 | 690 | 0 | 66076 |
| DONS CONTRIBUTIONS | 17129 | 150521 | 563 | 31040 | 0 | 0 | 8649 | 0 | 88318 | 0 | 296220 |
| VOLUMES-PERIODIQUES | 0 | 0 | 0 | 708873 | 0 | 0 | 0 | 0 | 0 | 0 | 708873 |
| SERV.PROFESSIONNELS | 10332 | 83923 | 0 | 0 | 63 | 0 | 202809 | 8732 | 0 | 150 | 306009 |
| SERVICES PUBLICS | 60265 | 308 | 1049 | 1274 | 87037 | 0 | 14531 | 2160175 | 10721 | 43856 | 2379216 |
| LOCATION SAL/EDIF. | 2195 | 3235 | 0 | 0 | 0 | 0 | 0 | 3879970 | 0 | 69265 | 3954665 |
| TAXE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 552630 | 0 | 0 | 552630 |
| INTERETS DETTES L.T | 0 | 0 | 0 | 0 | 0 | 0 | 9179538 | 0 | 0 | 0 | 9179538 |
| FRAIS FINANCIERS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FOURNITURES MATERI. | 1282423 | 595081 | 15815 | 69982 | 64179 | 0 | 297766 | 794224 | 80746 | 1770279 | 4970495 |
| ENTRETIEN REPARA. | 81942 | 18032 | 0 | 4143 | 123554 | 0 | 5220 | 1112332 | 2745 | 79066 | 1427034 |
| COUTS MARCH. VENDUE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIVERS | 472176 | 12173 | 55438 | 26820 | 3370 | 0 | 193344 | 456806 | 33027 | 123260 | 1376414 |
| SOUS-TOTAL | 3632675 | 1684706 | 81366 | 848298 | 294626 | 0 | 10139234 | 8985522 | 231025 | 2081301 | 27978753 |
| VENTES INTERNES S/P | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -2081943 | -2081943 |
| TRANSFERTS | 308435 | -94764 | 0 | 41407 | 16805 | 0 | -138344 | -793429 | 10740 | 0 | -649150 |
| ENGAGEMENTS | -384573 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -384573 |
| SOUS-TOTAL | -76138 | -94764 | 0 | 41407 | 16805 | 0 | -138344 | -793429 | 10740 | -2081943 | -3115666 |
| TOTAL DES DEPENSES | 37016493 | 4111648 | 251618 | 3724962 | 2122428 | 0 | 14096194 | 10771141 | 1021127 | 1509176 | 74624787 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR POSTE)

TABLEAU 2

U.Q. - MONTREAL

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 45.58 | .00 | .00 | 8.29 | 6.26 | .00 | 26.72 | 8.19 | 2.49 | 2.47 | 100.00 |
| CORPS PROFESSORAL | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| CHERCHEURS ET AUXIL | 81.30 | 18.48 | .22 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 93.40 | 6.52 | .08 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| PROFESSIONNELS | 26.05 | 5.61 | 2.16 | 28.69 | 14.10 | .00 | 24.15 | 2.12 | 5.13 | .00 | 100.00 |
| DE SOUTIEN | 30.07 | 3.94 | .48 | 12.73 | 7.35 | .00 | 14.16 | 16.57 | 3.78 | 10.99 | 100.00 |
| TOTAL DES SALAIRES | 67.69 | 5.17 | .34 | 5.60 | 3.55 | .00 | 8.03 | 5.08 | 1.57 | 2.97 | 100.00 |
| AVANTAGES SOCIAUX | 61.31 | 3.69 | .43 | 6.93 | 4.81 | .00 | 10.91 | 6.51 | 1.56 | 3.85 | 100.00 |
| TOTAL SAL.+AVANT. | 67.24 | 5.07 | .34 | 5.78 | 3.64 | .00 | 8.23 | 5.18 | 1.57 | 3.03 | 100.00 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 27.80 | 55.53 | .57 | .42 | 1.11 | .00 | 11.87 | 1.40 | 1.00 | .30 | 100.00 |
| FORMATION & PERFEC. | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| BOURSES | 5.41 | .00 | .00 | .00 | .00 | .00 | 93.55 | .00 | 1.04 | .00 | 100.00 |
| DONS CONTRIBUTIONS | 5.78 | 50.81 | .19 | 10.48 | .00 | .00 | 2.92 | .00 | 29.82 | .00 | 100.00 |
| VOLUMES-PERIODIQUES | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SERV.PROFESSIONNELS | 3.38 | 27.43 | .00 | .00 | .02 | .00 | 66.28 | 2.85 | .00 | .05 | 100.00 |
| SERVICES PUBLICS | 2.53 | .01 | .04 | .05 | 3.66 | .00 | .61 | 90.79 | .45 | 1.84 | 100.00 |
| LOCATION SAL/EDIF. | .06 | .08 | .00 | .00 | .00 | .00 | .00 | 98.34 | .00 | 1.53 | 100.00 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | 100.00 |
| INTERETS DETTES L.T | .03 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| FOURNITURES MATERI. | 25.80 | 11.97 | .32 | 1.41 | 1.29 | .00 | 5.99 | 15.98 | 1.62 | 35.62 | 100.00 |
| ENTRETIEN REPARA. | 5.74 | 1.26 | .00 | .29 | 8.66 | .00 | .37 | 77.95 | .19 | 5.54 | 100.00 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| DIVERS | 34.30 | .68 | 4.03 | 1.95 | .24 | .00 | 14.05 | 33.19 | 2.40 | 8.96 | 100.00 |
| SOUS-TOTAL | 12.98 | 6.02 | .29 | 3.03 | 1.05 | .00 | 36.24 | 32.12 | .83 | 7.44 | 100.00 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | 100.00 |
| TRANSFERTS | -47.51 | 14.60 | .00 | -6.38 | -2.59 | .00 | 21.31 | 122.23 | -1.65 | .00 | 100.00 |
| ENGAGEMENTS | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 2.44 | 3.04 | .00 | -1.33 | -.54 | .00 | 4.44 | 25.47 | -.34 | 66.82 | 100.00 |
| TOTAL DES DEPENSES | 49.60 | 5.51 | .34 | 4.99 | 2.84 | .00 | 18.89 | 14.43 | 1.37 | 2.02 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR FONCTION)

TABLEAU 3

U.Q. - MONTREAL

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 5.54 | .00 | .00 | 10.00 | 13.25 | .00 | 8.52 | 3.42 | 10.95 | 7.36 | 6.02 |
| CORPS PROFESSORAL | 46.52 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 23.08 |
| CHERCHEURS ET AUXIL | 20.61 | 42.19 | 8.15 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 12.58 |
| SOUS-TOTAL | 67.13 | 42.19 | 8.15 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 35.65 |
| PROFESSIONNELS | 2.57 | 4.98 | 31.36 | 20.30 | 24.28 | .00 | 6.26 | .72 | 18.35 | .00 | 4.90 |
| DE SOUTIEN | 9.34 | 11.01 | 22.10 | 39.27 | 39.84 | .00 | 11.55 | 17.69 | 41.67 | 83.73 | 15.41 |
| TOTAL DES SALAIRES | 84.58 | 58.18 | 61.61 | 69.58 | 77.37 | .00 | 26.34 | 21.82 | 70.98 | 91.09 | 61.98 |
| AVANTAGES SOCIAUX | 5.81 | 3.15 | 6.05 | 6.53 | 7.95 | .00 | 2.72 | 2.12 | 5.35 | 8.95 | 4.70 |
| TOTAL SAL.+AVANT. | 90.39 | 61.33 | 67.66 | 76.12 | 85.33 | .00 | 29.05 | 23.94 | 76.32 | 100.04 | 66.68 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 1.11 | 19.98 | 3.38 | .17 | .77 | .00 | 1.25 | .19 | 1.45 | .29 | 1.98 |
| FORMATION & PERFEC. | 3.49 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 1.73 |
| BOURSES | .01 | .00 | .00 | .00 | .00 | .00 | .44 | .00 | .07 | .00 | .09 |
| DONS CONTRIBUTIONS | .05 | 3.66 | .22 | .83 | .00 | .00 | .06 | .00 | 8.65 | .00 | .48 |
| VOLUMES-PERIODIQUES | .00 | .00 | .00 | 19.03 | .00 | .00 | .00 | .00 | .00 | .00 | .95 |
| SERV.PROFESSIONNELS | .03 | 2.94 | .00 | .00 | .00 | .00 | 1.44 | .00 | .00 | .01 | .41 |
| SERVICES PUBLICS | .16 | .01 | .42 | .03 | 4.10 | .00 | .10 | 20.06 | 1.05 | 2.91 | 3.19 |
| LOCATION SAL/EDIF. | .01 | .00 | .00 | .00 | .00 | .00 | .00 | 36.02 | .00 | 3.99 | 5.29 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 5.13 | .00 | .00 | .74 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 65.12 | .00 | .00 | .00 | 12.30 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| FOURNITURES MATERI. | 3.46 | 14.47 | 6.29 | 1.68 | 3.82 | .00 | 2.11 | 7.37 | 7.91 | 117.38 | 6.66 |
| ENTRETIEN REPARA. | .22 | .44 | .00 | .11 | 5.82 | .00 | .04 | 10.33 | .27 | 5.24 | 1.91 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| DIVERS | 1.28 | .30 | 22.83 | .72 | .16 | .00 | 1.37 | 4.24 | 3.23 | 8.17 | 1.84 |
| SOUS-TOTAL | 9.81 | 41.97 | 32.34 | 22.77 | 13.88 | .00 | 71.93 | 83.42 | 22.62 | 137.91 | 37.49 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | -137.95 | -2.79 |
| TRANSFERTS | .83 | -2.30 | .00 | 1.11 | .79 | .00 | -.98 | -7.37 | 1.05 | .00 | -.87 |
| ENGAGEMENTS | -1.04 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | -.52 |
| SOUS-TOTAL | -.21 | -2.30 | .00 | 1.11 | .79 | .00 | -.98 | -7.37 | 1.05 | -137.95 | -4.18 |
| TOTAL DES DEPENSES | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS)

TABLEAU 1

U.Q. - RIMOUSKI

| FONCTION / POSTE | ENSEIGNEMENT $ | RECHERCHE $ | SERVICES A LA COLLECTIVITE $ | BIBLIOTHEQUE $ | AUDIO-VISUEL INFORMATIQUE $ | AUTRES $ | ADMINISTRATION $ | TERRAINS BATIMENTS $ | SERVICES ETUDIANTS $ | ENTREPRISES AUXILIAIRES $ | TOTAL $ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 259029 | 0 | 0 | 142271 | 63931 | 0 | 424046 | 66063 | 89411 | 0 | 1044751 |
| CORPS PROFESSORAL | 3837828 | 35719 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3873547 |
| CHERCHEURS ET AUXIL | 1338400 | 121772 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1460172 |
| SOUS-TOTAL | 5176228 | 157491 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5333719 |
| PROFESSIONNELS | 173109 | 105520 | 0 | 141161 | 43976 | 0 | 90143 | 0 | 0 | 0 | 553909 |
| DE SOUTIEN | 541429 | 199819 | 0 | 228756 | 260010 | 0 | 385475 | 411378 | 56996 | 0 | 2083863 |
| TOTAL DES SALAIRES | 6149795 | 462830 | 0 | 512188 | 367917 | 0 | 899664 | 477441 | 146487 | 0 | 9016242 |
| AVANTAGES SOCIAUX | 908448 | 29729 | 0 | 43189 | 39901 | 0 | 82190 | 52426 | 11766 | 0 | 1167649 |
| TOTAL SAL.+AVANT. | 7058243 | 492559 | 0 | 555377 | 407818 | 0 | 981854 | 529867 | 158173 | 0 | 10183891 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 427384 | 95975 | 0 | 6945 | 8285 | 0 | 61073 | 3521 | 13098 | 0 | 616281 |
| FORMATION & PERFEC. | 11367 | 0 | 0 | 1288 | 125 | 0 | 2974 | 0 | 0 | 0 | 15754 |
| BOURSES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DONS CONTRIBUTIONS | 28864 | 26397 | 0 | 291 | 35 | 0 | 14086 | 2492 | 2146 | 0 | 74313 |
| VOLUMES-PERIODIQUES | 0 | 0 | 0 | 155782 | 0 | 0 | 0 | 0 | 0 | 0 | 155782 |
| SERV.PROFESSIONNELS | 234976 | 1420 | 0 | 0 | 0 | 0 | 18759 | 0 | 281 | 0 | 255436 |
| SERVICES PUBLICS | 51968 | 20634 | 0 | 1547 | 6781 | 0 | 5836 | 208256 | 2103 | 0 | 297125 |
| LOCATION SAL/EDIF. | 3168 | 77 | 0 | 0 | 0 | 0 | 47030 | 155218 | 25 | 0 | 205518 |
| TAXE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33915 | 0 | 0 | 33915 |
| INTERETS DETTES L.T | 0 | 0 | 0 | 0 | 0 | 0 | 574500 | 0 | 0 | 0 | 574500 |
| FRAIS FINANCIERS | 7779 | 0 | 0 | 0 | 2087 | 0 | 14831 | 0 | 0 | 0 | 24697 |
| FOURNITURES MATERI. | 278618 | 162746 | 0 | 22558 | 52591 | 0 | 174011 | 29364 | 18773 | 0 | 738661 |
| ENTRETIEN REPARA. | 17732 | 15637 | 0 | 1735 | 7591 | 0 | 3421 | 29072 | 537 | 0 | 75725 |
| COUTS MARCH. VENDUE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69922 | 69922 |
| DIVERS | 17438 | 85756 | 0 | 0 | 0 | 0 | 27308 | 41007 | 3968 | 0 | 175477 |
| SOUS-TOTAL | 1079214 | 408642 | 0 | 190146 | 77495 | 0 | 943531 | 502845 | 40931 | 69922 | 3313026 |
| VENTES INTERNES S/P | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRANSFERTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ENGAGEMENTS | 10490 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10490 |
| SOUS-TOTAL | 10490 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10490 |
| TOTAL DES DEPENSES | 8147947 | 901201 | 0 | 745523 | 485313 | 0 | 1925685 | 1032712 | 199104 | 69922 | 13507407 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR POSTE)

TABLEAU 2

U.Q. - RIMOUSKI

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 24.79 | .00 | .00 | 13.62 | 6.12 | .00 | 48.59 | 6.32 | 8.56 | .00 | 100.00 |
| CORPS PROFESSORAL | 99.08 | .92 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| CHERCHEURS ET AUXIL | 91.66 | 8.34 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 97.05 | 2.95 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| PROFESSIONNELS | 31.25 | 19.85 | .00 | 25.48 | 7.94 | .00 | 16.27 | .00 | .00 | .00 | 100.00 |
| DE SOUTIEN | 25.98 | 9.59 | .00 | 10.98 | 12.48 | .00 | 18.59 | 19.74 | 2.74 | .00 | 100.00 |
| TOTAL DES SALAIRES | 68.21 | 5.13 | .00 | 5.68 | 4.68 | .00 | 9.98 | 5.30 | 1.62 | .00 | 100.00 |
| AVANTAGES SOCIAUX | 77.80 | 2.55 | .00 | 3.70 | 3.42 | .00 | 7.04 | 4.49 | 1.01 | .00 | 100.00 |
| TOTAL SAL.+AVANT. | 69.31 | 4.84 | .00 | 5.45 | 4.00 | .00 | 9.64 | 5.28 | 1.55 | .00 | 100.00 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 69.34 | 15.58 | .00 | 1.13 | 1.34 | .00 | 9.91 | .57 | 2.13 | .00 | 100.00 |
| FORMATION & PERFEC. | 72.15 | .00 | .00 | 8.18 | .79 | .00 | 18.88 | .00 | .00 | .00 | 100.00 |
| BOURSES | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| DONS CONTRIBUTIONS | 58.84 | 35.52 | .00 | .39 | .85 | .00 | 18.96 | 3.35 | 2.69 | .00 | 100.00 |
| VOLUMES-PERIODIQUES | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SERV.PROFESSIONNELS | 91.99 | .56 | .00 | .00 | .00 | .00 | 7.34 | .00 | .11 | .00 | 100.00 |
| SERVICES PUBLICS | 17.49 | 6.94 | .00 | .52 | 2.28 | .00 | 1.96 | 70.09 | .71 | .00 | 100.00 |
| LOCATION SAL/EDIF. | 1.54 | .04 | .00 | .00 | .00 | .00 | 22.88 | 75.53 | .01 | .00 | 100.00 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | 100.00 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| FRAIS FINANCIERS | 31.50 | .00 | .00 | .00 | 8.45 | .00 | 60.05 | .00 | .00 | .00 | 100.00 |
| FOURNITURES MATERI. | 37.72 | 22.03 | .00 | 3.05 | 7.12 | .00 | 23.56 | 3.98 | 2.54 | .00 | 100.00 |
| ENTRETIEN REPARA. | 23.42 | 20.65 | .00 | 2.29 | 10.02 | .00 | 4.52 | 38.39 | .71 | .00 | 100.00 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | 100.00 |
| DIVERS | 9.94 | 48.67 | .00 | .00 | .00 | .00 | 15.56 | 23.37 | 2.26 | .00 | 100.00 |
| SOUS-TOTAL | 32.57 | 12.33 | .00 | 5.74 | 2.34 | .00 | 28.49 | 15.18 | 1.24 | 2.11 | 100.00 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| ENGAGEMENTS | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| TOTAL DES DEPENSES | 60.32 | 6.67 | .00 | 5.52 | 3.59 | .00 | 14.26 | 7.65 | 1.47 | .52 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR FONCTION)

TABLEAU 3

U.Q. - RIMOUSKI

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 3.18 | .00 | .00 | 19.08 | 13.17 | .00 | 22.02 | 6.40 | 44.91 | .00 | 7.73 |
| CORPS PROFESSORAL | 47.10 | 3.96 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 28.68 |
| CHERCHEURS ET AUXIL | 16.43 | 13.51 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 10.81 |
| SOUS-TOTAL | 63.53 | 17.48 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 39.49 |
| PROFESSIONNELS | 2.12 | 11.71 | .00 | 18.93 | 9.06 | .00 | 4.68 | .00 | .00 | .00 | 4.10 |
| DE SOUTIEN | 6.64 | 22.17 | .00 | 30.68 | 53.58 | .00 | 20.02 | 39.83 | 28.63 | .00 | 15.43 |
| TOTAL DES SALAIRES | 75.48 | 51.36 | .00 | 68.70 | 75.81 | .00 | 46.72 | 46.23 | 73.53 | .00 | 66.75 |
| AVANTAGES SOCIAUX | 11.15 | 3.30 | .00 | 5.79 | 8.22 | .00 | 4.27 | 5.08 | 5.91 | .00 | 8.64 |
| TOTAL SAL.+AVANT. | 86.63 | 54.66 | .00 | 74.49 | 84.03 | .00 | 50.99 | 51.31 | 79.44 | .00 | 75.39 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 5.24 | 10.65 | .00 | .93 | 1.71 | .00 | 3.17 | .34 | 6.58 | .00 | 4.56 |
| FORMATION & PERFEC. | .14 | .00 | .00 | .17 | .83 | .00 | .15 | .00 | .00 | .00 | .12 |
| BOURSES | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| DONS CONTRIBUTIONS | .35 | 2.93 | .00 | .04 | .01 | .00 | .73 | .24 | 1.08 | .00 | .55 |
| VOLUMES-PERIODIQUES | .00 | .00 | .00 | 20.90 | .00 | .00 | .00 | .00 | .00 | .00 | 1.15 |
| SERV.PROFESSIONNELS | 2.88 | .16 | .00 | .00 | .00 | .00 | .97 | .00 | .14 | .00 | 1.89 |
| SERVICES PUBLICS | .64 | 2.29 | .00 | .21 | 1.40 | .00 | .38 | 28.17 | 1.06 | .00 | 2.28 |
| LOCATION SAL/EDIF. | .04 | .01 | .00 | .00 | .00 | .00 | 2.44 | 15.83 | .01 | .00 | 1.52 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 3.28 | .00 | .00 | .25 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 29.83 | .00 | .00 | .00 | 4.25 |
| FRAIS FINANCIERS | .10 | .00 | .00 | .00 | .43 | .00 | .77 | .00 | .00 | .00 | .18 |
| FOURNITURES MATERI. | 3.42 | 18.06 | .00 | 3.03 | 10.84 | .00 | 9.84 | 2.84 | 9.43 | .00 | 5.47 |
| ENTRETIEN REPARA. | .22 | 1.74 | .00 | .23 | 1.56 | .00 | .18 | 2.82 | .27 | .00 | .56 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .52 |
| DIVERS | .21 | 9.52 | .00 | .00 | .00 | .00 | 1.42 | 3.97 | 1.99 | .00 | 1.30 |
| SOUS-TOTAL | 13.25 | 45.34 | .00 | 25.51 | 15.97 | .00 | 49.81 | 48.69 | 20.56 | 100.00 | 24.53 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| ENGAGEMENTS | .13 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .08 |
| SOUS-TOTAL | .13 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .08 |
| TOTAL DES DEPENSES | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS)

TABLEAU 1

U.Q. - TELUQ

| FONCTION / POSTE | ENSEIGNEMENT $ | RECHERCHE $ | SERVICES A LA COLLECTIVITE $ | BIBLIOTHEQUE $ | AUDIO-VISUEL INFORMATIQUE $ | AUTRES $ | ADMINISTRATION $ | TERRAINS BATIMENTS $ | SERVICES ETUDIANTS $ | ENTREPRISES AUXILIAIRES $ | TOTAL $ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 219453 | 0 | 0 | 30115 | 92303 | 0 | 242324 | 0 | 0 | 0 | 584195 |
| CORPS PROFESSORAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHERCHEURS ET AUXIL | 1753826 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1753826 |
| SOUS-TOTAL | 1753826 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1753826 |
| PROFESSIONNELS | 938572 | 0 | 0 | 0 | 157841 | 0 | 205954 | 0 | 27154 | 0 | 1329521 |
| DE SOUTIEN | 608128 | 0 | 0 | 44381 | 284667 | 0 | 362236 | 103929 | 821 | 0 | 1404162 |
| TOTAL DES SALAIRES | 3519979 | 0 | 0 | 74496 | 534811 | 0 | 810514 | 103929 | 27975 | 0 | 5071704 |
| AVANTAGES SOCIAUX | 256673 | 0 | 0 | 8513 | 54034 | 0 | 91605 | 10943 | 2386 | 0 | 424154 |
| TOTAL SAL.+AVANT. | 3776652 | 0 | 0 | 83009 | 588845 | 0 | 902119 | 114872 | 30361 | 0 | 5495858 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 324622 | 0 | 0 | 939 | 35563 | 0 | 66315 | 4487 | 0 | 0 | 431926 |
| FORMATION & PERFEC. | 0 | 0 | 0 | 0 | 0 | 0 | 17444 | 0 | 0 | 0 | 17444 |
| BOURSES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5865 | 0 | 5865 |
| DONS CONTRIBUTIONS | 0 | 0 | 0 | 235 | 0 | 0 | 1976 | 0 | 0 | 0 | 2211 |
| VOLUMES-PERIODIQUES | 0 | 0 | 0 | 13368 | 0 | 0 | 0 | 0 | 0 | 0 | 13368 |
| SERV.PROFESSIONNELS | 488185 | 0 | 0 | 304 | 166080 | 0 | 53018 | 26047 | 704 | 0 | 734258 |
| SERVICES PUBLICS | 0 | 0 | 0 | 0 | 27212 | 0 | 0 | 212533 | 0 | 0 | 239745 |
| LOCATION SAL/EDIF. | 11517 | 0 | 0 | 0 | 282 | 0 | 0 | 595305 | 0 | 0 | 607104 |
| TAXE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INTERETS DETTES L.T | 0 | 0 | 0 | 0 | 0 | 0 | 68708 | 0 | 0 | 0 | 68708 |
| FRAIS FINANCIERS | 0 | 0 | 0 | 0 | 0 | 0 | 1205 | 0 | 0 | 0 | 1205 |
| FOURNITURES MATERI. | 967288 | 0 | 0 | 442 | 431954 | 0 | 107431 | 118470 | 0 | 0 | 1625585 |
| ENTRETIEN REPARA. | 0 | 0 | 0 | 0 | 10902 | 0 | 0 | 21685 | 0 | 0 | 32587 |
| COUTS MARCH. VENDUE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIVERS | 71460 | 0 | 0 | 3667 | 258 | 0 | 19071 | 66440 | 0 | 0 | 160868 |
| SOUS-TOTAL | 1863072 | 0 | 0 | 18955 | 672163 | 0 | 335168 | 1044967 | 6569 | 0 | 3940894 |
| VENTES INTERNES S/P | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRANSFERTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ENGAGEMENTS | -19063 | 0 | 0 | 1555 | 17089 | 0 | -24441 | -1568 | 0 | 0 | -26508 |
| SOUS-TOTAL | -19063 | 0 | 0 | 1555 | 17089 | 0 | -24441 | -1568 | 0 | 0 | -26508 |
| TOTAL DES DEPENSES | 5620661 | 0 | 0 | 103519 | 1278017 | 0 | 1212846 | 1158271 | 36930 | 0 | 9410244 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR POSTE)

TABLEAU 2

U.Q. - TELUQ

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 37.57 | .00 | .00 | 5.15 | 15.80 | .00 | 41.48 | .00 | .00 | .00 | 100.00 |
| CORPS PROFESSORAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| CHERCHEURS ET AUXIL | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| PROFESSIONNELS | 70.59 | .00 | .00 | .00 | 11.87 | .00 | 15.49 | .00 | 2.04 | .00 | 100.00 |
| DE SOUTIEN | 43.31 | .00 | .00 | 3.16 | 20.27 | .00 | 25.80 | 7.40 | .06 | .00 | 100.00 |
| TOTAL DES SALAIRES | 69.48 | .00 | .00 | 1.47 | 10.54 | .00 | 15.98 | 2.05 | .55 | .00 | 100.00 |
| AVANTAGES SOCIAUX | 60.51 | .00 | .00 | 2.01 | 12.74 | .00 | 21.60 | 2.58 | .56 | .00 | 100.00 |
| TOTAL SAL.+AVANT. | 68.72 | 90 | .00 | 1.51 | 10.71 | .00 | 16.41 | 2.09 | .55 | .00 | 100.00 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 75.16 | .00 | .00 | .22 | 8.23 | .00 | 15.35 | 1.04 | .00 | .00 | 100.00 |
| FORMATION & PERFEC. | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| BOURSES | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | 100.00 |
| DONS CONTRIBUTIONS | .00 | .00 | .00 | 10.63 | .00 | .00 | 89.37 | .00 | .00 | .00 | 100.00 |
| VOLUMES-PERIODIQUES | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SERV.PROFESSIONNELS | 66.49 | .00 | .00 | .04 | 22.61 | .00 | 7.22 | 3.55 | .10 | .00 | 100.00 |
| SERVICES PUBLICS | .00 | .00 | .00 | .00 | 11.35 | .00 | .00 | 88.65 | .00 | .00 | 100.00 |
| LOCATION SAL/EDIF. | 1.90 | .00 | .00 | .00 | .05 | .00 | .00 | 98.06 | .00 | .00 | 100.00 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| FOURNITURES MATERI. | 59.50 | .00 | .00 | .03 | 26.57 | .00 | 6.61 | 7.29 | .00 | .00 | 100.00 |
| ENTRETIEN REPARA. | .00 | .00 | .00 | .00 | 33.46 | .00 | .00 | 66.54 | .00 | .00 | 100.00 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| DIVERS | 44.42 | .00 | .00 | 2.28 | .16 | .00 | 11.65 | 41.30 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 47.28 | .00 | .00 | .48 | 17.06 | .00 | 8.50 | 26.52 | .17 | .00 | 100.00 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| ENGAGEMENTS | 71.91 | .00 | .00 | -5.87 | -64.17 | .00 | 92.20 | 5.92 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 71.91 | .00 | .00 | -5.87 | -64.17 | .00 | 92.20 | 5.92 | .00 | .00 | 100.00 |
| TOTAL DES DEPENSES | 59.73 | .00 | .00 | 1.10 | 13.58 | .00 | 12.89 | 12.31 | .39 | .00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR FONCTION)

TABLEAU 3

U.Q. - TELUQ

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 3.90 | .00 | .00 | 29.69 | 7.22 | .00 | 19.98 | .00 | .00 | .00 | 6.21 |
| CORPS PROFESSORAL | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| CHERCHEURS ET AUXIL | 31.20 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 10.64 |
| SOUS-TOTAL | 31.20 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 10.64 |
| PROFESSIONNELS | 16.70 | .00 | .00 | .00 | 12.35 | .00 | 16.98 | .00 | 73.53 | .00 | 14.13 |
| DE SOUTIEN | 10.82 | .00 | .00 | 42.87 | 22.27 | .00 | 29.87 | 8.97 | 2.22 | .00 | 14.92 |
| TOTAL DES SALAIRES | 62.63 | .00 | .00 | 71.96 | 41.85 | .00 | 66.83 | 8.97 | 75.75 | .00 | 53.98 |
| AVANTAGES SOCIAUX | 4.57 | .00 | .00 | 8.22 | 4.23 | .00 | 7.55 | .94 | 6.46 | .00 | 4.51 |
| TOTAL SAL.+AVANT. | 67.19 | .00 | .00 | 80.19 | 46.07 | .00 | 74.38 | 9.92 | 82.21 | .00 | 58.49 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 5.78 | .00 | .00 | .91 | 2.78 | .00 | 5.47 | .39 | .00 | .00 | 4.59 |
| FORMATION & PERFEC. | .00 | .00 | .00 | .00 | .00 | .00 | 1.44 | .00 | .00 | .00 | .19 |
| BOURSES | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 15.88 | .00 | .06 |
| DONS CONTRIBUTIONS | .00 | .00 | .00 | .23 | .00 | .00 | .16 | .00 | .00 | .00 | .02 |
| VOLUMES-PERIODIQUES | .00 | .00 | .00 | 12.91 | .00 | .00 | .00 | .00 | .00 | .00 | .14 |
| SERV.PROFESSIONNELS | 8.69 | .00 | .00 | .29 | 12.99 | .00 | 4.37 | 2.25 | 1.91 | .00 | 7.80 |
| SERVICES PUBLICS | .00 | .00 | .00 | .00 | 2.13 | .00 | .00 | 18.35 | .00 | .00 | 2.55 |
| LOCATION SAL/EDIF. | .20 | .00 | .00 | .00 | .02 | .00 | .00 | 51.40 | .00 | .00 | 6.45 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 5.67 | .00 | .00 | .00 | .73 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | .10 | .00 | .00 | .00 | .01 |
| FOURNITURES MATERI. | 17.21 | .00 | .00 | .43 | 33.80 | .00 | 8.86 | 10.23 | .00 | .00 | 17.27 |
| ENTRETIEN REPARA. | .00 | .00 | .00 | .00 | .85 | .00 | .00 | 1.67 | .00 | .00 | .35 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| DIVERS | 1.27 | .00 | .00 | 3.54 | .02 | .00 | 1.57 | 5.74 | .00 | .00 | 1.71 |
| SOUS-TOTAL | 33.15 | .00 | .00 | 18.31 | 52.59 | .00 | 27.63 | 90.22 | 17.79 | .00 | 41.88 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| ENGAGEMENTS | -.34 | .00 | .00 | 1.50 | 1.33 | .00 | -2.02 | -.14 | .00 | .00 | -.28 |
| SOUS-TOTAL | -.34 | .00 | .00 | 1.50 | 1.33 | .00 | -2.02 | -.14 | .00 | .00 | -.28 |
| TOTAL DES DEPENSES | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN DOLLARS COURANTS)

TABLEAU 1

U.Q. - TROIS-RIVIERES

| FONCTION / POSTE | ENSEIGNEMENT $ | RECHERCHE $ | SERVICES A LA COLLECTIVITE $ | BIBLIOTHEQUE $ | AUDIO-VISUEL INFORMATIQUE $ | AUTRES $ | ADMINISTRATION $ | TERRAINS BATIMENTS $ | SERVICES ETUDIANTS $ | ENTREPRISES AUXILIAIRES $ | TOTAL $ |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 430751 | 0 | 0 | 142063 | 173611 | 0 | 793854 | 106407 | 159056 | 30096 | 1826838 |
| CORPS PROFESSORAL | 10099148 | 62360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10161508 |
| CHERCHEURS ET AUXIL | 3181615 | 1282396 | 182077 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4646088 |
| SOUS-TOTAL | 13280763 | 1344756 | 182077 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14807596 |
| PROFESSIONNELS | 911819 | 109541 | 0 | 370459 | 296067 | 0 | 362883 | 78168 | 159044 | 0 | 2286301 |
| DE SOUTIEN | 1891112 | 131224 | 8605 | 711552 | 433623 | 0 | 751967 | 503783 | 279305 | 97881 | 4809052 |
| TOTAL DES SALAIRES | 16513645 | 1585521 | 190682 | 1224074 | 903301 | 0 | 1907824 | 688358 | 588405 | 127977 | 23729787 |
| AVANT.DES SOCIAUX | 1065431 | 74620 | 8455 | 114838 | 97298 | 0 | 175272 | 78301 | 46541 | 15589 | 1676265 |
| TOTAL SAL.+AVANT. | 17579076 | 1660141 | 199137 | 1338912 | 1000599 | 0 | 2083096 | 766659 | 634946 | 143486 | 25406052 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 664656 | 288266 | 245102 | 8537 | 11244 | 0 | 101718 | 12388 | 67073 | 1828 | 1400804 |
| FORMATION & PERFEC. | 42614 | 22001 | 0 | 2195 | 3705 | 0 | 4744 | 645 | 300 | 0 | 76204 |
| BOURSES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DONS CONTRIBUTIONS | 167505 | 10710 | 0 | 0 | 0 | 0 | 12570 | 0 | 6070 | 0 | 196855 |
| VOLUMES-PERIODIQUES | 0 | 17627 | 0 | 442892 | 0 | 0 | 0 | 0 | 0 | 0 | 460519 |
| SERV.PROFESSIONNELS | 50950 | 59323 | 1541 | 20911 | 26435 | 0 | 30844 | 2877 | 32368 | 3000 | 227449 |
| SERVICES PUBLICS | 35600 | 0 | 2863 | 829 | 1260 | 0 | 8681 | 596862 | 4977 | 89 | 651161 |
| LOCATION SAL/EDIF. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 589622 | 0 | 0 | 589622 |
| TAXE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 241268 | 0 | 0 | 241268 |
| INTERETS DETTES L.T | 0 | 0 | 0 | 0 | 0 | 0 | 2706377 | 0 | 0 | 0 | 2706377 |
| FRAIS FINANCIERS | 0 | 0 | 0 | 0 | 0 | 0 | 18747 | 0 | 0 | 0 | 18747 |
| FOURNITURES MATERI. | 462193 | 705245 | 21428 | 50004 | 202112 | 0 | 251139 | 219723 | 95210 | 34141 | 2041195 |
| ENTRETIEN REPARA. | 25833 | 47742 | 203 | 7901 | 11475 | 0 | 587 | 381887 | 4473 | 28660 | 508761 |
| COUTS MARCH. VENDUE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DIVERS | 11949 | 0 | 0 | 0 | 0 | 0 | 40817 | 138902 | 3901 | 34507 | 230076 |
| SOUS-TOTAL | 1461309 | 1150914 | 271137 | 533269 | 256231 | 0 | 3175416 | 2184174 | 214372 | 102225 | 9349938 |
| VENTES INTERNES S/P | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRANSFERTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -30265 | 0 | 30265 | 0 |
| ENGAGEMENTS | -15814 | 143 | 1470 | 7256 | 23303 | 0 | -82955 | 143665 | 25166 | 6001 | 108235 |
| SOUS-TOTAL | -15814 | 143 | 1470 | 7256 | 23303 | 0 | -82955 | 113400 | 25166 | 36266 | 108235 |
| TOTAL DES DEPENSES | 19024562 | 2811198 | 471744 | 1879437 | 1280133 | 0 | 5175557 | 3064233 | 874484 | 281977 | 34863325 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR POSTE)

TABLEAU 2

U.Q. - TROIS-RIVIERES

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 23.58 | .00 | .00 | 7.78 | 9.58 | .00 | 43.46 | 5.82 | 8.21 | 1.65 | 100.00 |
| CORPS PROFESSORAL | 99.39 | .61 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| CHERCHEURS ET AUXIL | 68.48 | 27.60 | 3.92 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SOUS-TOTAL | 89.69 | 9.08 | 1.23 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| PROFESSIONNELS | 39.85 | 4.79 | .00 | 16.28 | 12.92 | .00 | 15.83 | 3.42 | 6.96 | .00 | 100.00 |
| DE SOUTIEN | 39.32 | 2.73 | .18 | 14.88 | 9.02 | .00 | 15.64 | 10.48 | 5.81 | 2.04 | 100.00 |
| TOTAL DES SALAIRES | 69.59 | 6.68 | .80 | 5.16 | 3.81 | .00 | 8.84 | 2.90 | 2.48 | .54 | 100.00 |
| AVANTAGES SOCIAUX | 63.56 | 4.45 | .50 | 6.85 | 5.80 | .00 | 10.46 | 4.67 | 2.78 | .93 | 100.00 |
| TOTAL SAL.+AVANT. | 69.19 | 6.53 | .78 | 5.27 | 3.94 | .00 | 8.28 | 3.02 | 2.58 | .56 | 100.00 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 47.45 | 20.58 | 17.50 | .61 | .80 | .00 | 7.26 | .88 | 4.79 | .13 | 100.00 |
| FORMATION & PERFEC. | 55.92 | 28.87 | .30 | 2.88 | 4.86 | .00 | 6.23 | .85 | .39 | .00 | 100.00 |
| BOURSES | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| DONS CONTRIBUTIONS | 85.09 | 5.44 | .00 | .00 | .00 | .00 | 6.39 | .00 | 3.08 | .00 | 100.00 |
| VOLUMES-PERIODIQUES | .00 | 3.83 | .00 | 96.17 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| SERV.PROFESSIONNELS | 22.40 | 26.00 | .68 | 9.19 | 11.62 | .00 | 13.21 | 1.26 | 14.23 | 1.32 | 100.00 |
| SERVICES PUBLICS | 5.47 | .00 | .44 | .13 | .19 | .00 | 1.33 | 91.66 | .76 | .01 | 100.00 |
| LOCATION SAL/EDIF. | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | 100.00 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | 100.00 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .00 | .00 | .00 | 100.00 |
| FOURNITURES MATERI. | 22.64 | 34.55 | 1.05 | 2.45 | 9.90 | .00 | 12.30 | 10.76 | 4.66 | 1.67 | 100.00 |
| ENTRETIEN REPARA. | 5.08 | 9.38 | .04 | 1.55 | 2.26 | .00 | .12 | 75.06 | .88 | 5.63 | 100.00 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| DIVERS | 5.19 | .00 | .00 | .00 | .00 | .00 | 17.74 | 60.37 | 1.70 | 15.00 | 100.00 |
| SOUS-TOTAL | 15.63 | 12.31 | 2.90 | 5.70 | 2.74 | .00 | 33.97 | 23.36 | 2.29 | 1.09 | 100.00 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 |
| ENGAGEMENTS | -14.61 | .13 | 1.36 | 6.70 | 21.53 | .00 | -76.64 | 132.73 | 23.25 | 5.54 | 100.00 |
| SOUS-TOTAL | -14.61 | .13 | 1.36 | 6.70 | 21.53 | .00 | -76.64 | 104.77 | 23.25 | 33.51 | 100.00 |
| TOTAL DES DEPENSES | 54.57 | 8.06 | 1.35 | 5.39 | 3.67 | .00 | 14.85 | 8.79 | 2.51 | .81 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

DEPENSES DES UNIVERSITES DU QUEBEC, PAR POSTE ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR FONCTION)

TABLEAU 3

U.Q. - TROIS-RIVIERES

| FONCTION / POSTE | ENSEIGNEMENT % | RECHERCHE % | SERVICES A LA COLLECTIVITE % | BIBLIOTHEQUE % | AUDIO-VISUEL INFORMATIQUE % | AUTRES % | ADMINISTRATION % | TERRAINS BATIMENTS % | SERVICES ETUDIANTS % | ENTREPRISES AUXILIAIRES % | TOTAL % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SALAIRES DES PERSONNELS | | | | | | | | | | | |
| DE DIRECTION | 2.26 | .00 | .00 | 7.56 | 13.56 | .00 | 15.34 | 3.47 | 17.16 | 10.67 | 5.24 |
| CORPS PROFESSORAL | 53.08 | 2.22 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 29.15 |
| CHERCHEURS ET AUXIL | 16.72 | 45.62 | 38.60 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 13.33 |
| SOUS-TOTAL | 69.81 | 47.84 | 38.60 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 42.47 |
| PROFESSIONNELS | 4.79 | 3.90 | .00 | 19.71 | 23.13 | .00 | 6.99 | 2.55 | 18.19 | .00 | 6.56 |
| DE SOUTIEN | 9.94 | 4.67 | 1.82 | 37.86 | 33.87 | .00 | 14.53 | 16.44 | 31.94 | 34.71 | 13.79 |
| TOTAL DES SALAIRES | 86.80 | 56.40 | 40.42 | 65.13 | 70.56 | .00 | 36.86 | 22.46 | 67.29 | 45.39 | 68.07 |
| AVANTAGES SOCIAUX | 5.60 | 2.65 | 1.79 | 6.11 | 7.60 | .00 | 3.39 | 2.56 | 5.32 | 5.50 | 4.81 |
| TOTAL SAL.+AVANT. | 92.40 | 59.05 | 42.21 | 71.24 | 78.16 | .00 | 40.25 | 25.02 | 72.61 | 50.89 | 72.87 |
| AUTRES DEPENSES | | | | | | | | | | | |
| FRAIS DEPLACEMENT | 3.49 | 10.25 | 51.96 | .45 | .88 | .00 | 1.97 | .40 | 7.67 | .65 | 4.02 |
| FORMATION & PERFEC. | .22 | .78 | .00 | .12 | .29 | .00 | .09 | .02 | .03 | .00 | .22 |
| BOURSES | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| DONS CONTRIBUTIONS | .88 | .38 | .00 | .00 | .00 | .00 | .24 | .00 | .69 | .00 | .56 |
| VOLUMES-PERIODIQUES | .00 | .63 | .00 | 23.57 | .00 | .00 | .00 | .00 | .00 | .00 | 1.32 |
| SERV.PROFESSIONNELS | .27 | 2.11 | .33 | 1.11 | 2.07 | .00 | .58 | .09 | 3.70 | 1.06 | .65 |
| SERVICES PUBLICS | .19 | .00 | .61 | .04 | .10 | .00 | .17 | 19.48 | .57 | .03 | 1.87 |
| LOCATION SAL/EDIF. | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 19.24 | .00 | .00 | 1.69 |
| TAXE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 7.87 | .00 | .00 | .69 |
| INTERETS DETTES L.T | .00 | .00 | .00 | .00 | .00 | .00 | 52.29 | .00 | .00 | .00 | 7.76 |
| FRAIS FINANCIERS | .00 | .00 | .00 | .00 | .00 | .00 | .36 | .00 | .00 | .00 | .05 |
| FOURNITURES MATERI. | 2.43 | 25.09 | 4.54 | 2.66 | 15.79 | .00 | 4.85 | 7.17 | 10.89 | 12.11 | 5.85 |
| ENTRETIEN REPARA. | .14 | 1.70 | .04 | .42 | .90 | .00 | .01 | 12.46 | .51 | 10.16 | 1.46 |
| COUTS MARCH. VENDUE | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| DIVERS | .06 | .00 | .00 | .00 | .00 | .00 | .79 | 4.53 | .45 | 12.24 | .66 |
| SOUS-TOTAL | 7.68 | 40.94 | 57.48 | 28.37 | 20.02 | .00 | 61.35 | 71.28 | 24.51 | 36.25 | 26.82 |
| VENTES INTERNES S/P | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| TRANSFERTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | -.99 | .00 | 10.73 | .00 |
| ENGAGEMENTS | -.08 | .01 | .31 | .39 | 1.82 | .00 | -1.60 | 4.69 | 2.88 | 2.13 | .31 |
| SOUS-TOTAL | -.08 | .01 | .31 | .39 | 1.82 | .00 | -1.60 | 3.70 | 2.88 | 12.86 | .31 |
| TOTAL DES DEPENSES | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

SOURCE : FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

## PARTIE II: TABLEAUX SOMMAIRES

### Section A: Sommaire des revenus des universités

SOMMAIRE DES REVENUS DES UNIVERSITES DU QUEBEC
PAR INSTITUTION ET PAR SOURCE
DU 1 JUIN 1979 AU 31 MAI 1980

(EN MILLIERS DE DOLLARS)

TABLEAU 4

| SOURCE | FRAIS DE SCOLARITE | GOUVERNEMENT DU QUEBEC MINISTERES/ORGANISMES M.E.Q. | AUTRES | TOTAL | SUBVENTIONS GOUV. FEDERAL | COMMANDITES | PLAC. DOTAT. | VENTES EXTERNES | AUTRES | AUTRES SOURCES TOTAL | TOTAL DES REVENUS | SURPLUS - ET + DEFICIT | TOTAL DU BUDGET |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INSTITUTIONS | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ |
| UNIVERSITE BISHOP | 729 | 5336 | 0 | 5336 | 76 | 87 | 338 | 3100 | 0 | 3601 | 9666 | 87 | 9753 |
| UNIVERSITE CONCORDIA | 11185 | 61825 | 0 | 61825 | 1926 | 1133 | 788 | 5479 | 31 | 9349 | 82359 | 3656 | 86015 |
| UNIVERSITE LAVAL | 13150 | 131283 | 3746 | 134949 | 11294 | 825 | 4621 | 17307 | 88 | 34134 | 182233 | 352 | 182585 |
| UNIVERSITE MC GILL | 14776 | 103825 | 2790 | 105815 | 18489 | 6778 | 10817 | 17286 | 0 | 53370 | 173961 | 4327 | 178288 |
| UNIVERSITE DE MONTREAL | 12908 | 146280 | 2688 | 148868 | 13873 | 3870 | 2626 | 11103 | 0 | 30672 | 192448 | -904 | 191544 |
| ECOLE DES H.E.C. | 2992 | 13418 | 38 | 13456 | 423 | 218 | 612 | 368 | 0 | 1613 | 18062 | -503 | 17559 |
| ECOLE POLYTECHNIQUE | 1628 | 22217 | 43 | 22261 | 2119 | 334 | 568 | 482 | 0 | 3415 | 27304 | -371 | 26933 |
| UNIVERSITE DE SHERBROOKE | 4730 | 52456 | 2776 | 55233 | 5218 | 946 | 2716 | 2467 | 0 | 11346 | 71389 | 682 | 71991 |
| U.Q. - SIEGE SOCIAL | 0 | 10406 | 0 | 10406 | 124 | 0 | 163 | 210 | 1 | 497 | 10903 | -97 | 10806 |
| U.Q. - C.E.U.O.Q. | 1256 | 11202 | 0 | 11202 | 0 | 0 | 202 | 0 | 59 | 261 | 12719 | -9 | 12710 |
| U.Q. - CHICOUTIMI | 1972 | 19887 | 90 | 19897 | 352 | 355 | 147 | 0 | 0 | 853 | 22722 | -105 | 22617 |
| U.Q. - E.N.A.P. | 3358 | 4656 | 269 | 4925 | 25 | 0 | 0 | 103 | 0 | 128 | 8411 | -479 | 7933 |
| U.Q. - E.T.S. | 285 | 3389 | 0 | 3389 | 0 | 0 | 0 | 0 | 0 | 0 | 3593 | 32 | 3626 |
| U.Q. - I.A.F. | 5 | 7895 | 317 | 8211 | 851 | 356 | 28 | 5232 | 0 | 6468 | 14684 | -330 | 14355 |
| U.Q. - I.N.R.S. | 13 | 9853 | 121 | 9974 | 1477 | 529 | 0 | 189 | 0 | 2195 | 12182 | -47 | 12134 |
| U.Q. - MONTREAL | 6158 | 61950 | 516 | 62466 | 994 | 1201 | 173 | 1661 | 0 | 4029 | 72653 | 1972 | 74625 |
| U.Q. - RIMOUSKI | 1140 | 11934 | 139 | 12072 | 161 | 420 | 0 | 99 | 0 | 680 | 13891 | -384 | 13507 |
| U.Q. - TELUQ | 1088 | 7481 | 0 | 7481 | 0 | 244 | 332 | 0 | 0 | 576 | 9145 | 265 | 9410 |
| U.Q. - TROIS-RIVIERES | 3385 | 28916 | 664 | 29580 | 912 | 159 | 588 | 540 | 0 | 2199 | 35164 | -301 | 34863 |
| ENSEMBLE DES UNIVERSITES | 80677 | 713168 | 14197 | 727366 | 58313 | 16656 | 24702 | 65579 | 178 | 165388 | 973430 | 7825 | 981255 |

SOURCE: FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

SOMMAIRE DES REVENUS DES UNIVERSITES DU QUEBEC
PAR INSTITUTION ET PAR SOURCE
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR SOURCE)

TABLEAU 4.1

| SOURCE | FRAIS DE SCOLARITE | GOUVERNEMENT DU QUEBEC MINISTERES/ORGANISMES M.E.Q. | AUTRES | TOTAL | SUBVENTIONS GOUV. FEDERAL | COMMANDITES-ETC COMMANDITES | PLAC. DOTAT. | VENTES EXTERNES | AUTRES SOURCES AUTRES | TOTAL | TOTAL DES REVENUS | SURPLUS - ET + DEFICIT | TOTAL DU BUDGET |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INSTITUTIONS | % | % | % | % | % | % | % | % | % | % | % | % | % |
| UNIVERSITE BISHOP | .90 | .75 | .00 | .75 | .13 | .52 | 1.37 | 6.73 | .00 | 2.18 | .99 | 1.11 | .99 |
| UNIVERSITE CONCORDIA | 13.86 | 8.67 | .00 | 8.50 | 3.30 | 6.00 | 3.16 | 8.36 | 17.39 | 5.65 | 8.46 | 46.72 | 8.77 |
| UNIVERSITE LAVAL | 16.30 | 18.40 | 26.38 | 18.55 | 19.37 | 4.95 | 18.71 | 26.41 | 49.28 | 20.64 | 18.72 | 4.50 | 18.61 |
| UNIVERSITE MC GILL | 18.32 | 14.45 | 19.65 | 14.55 | 31.71 | 40.69 | 43.79 | 26.38 | .00 | 32.27 | 17.87 | 55.30 | 18.17 |
| UNIVERSITE DE MONTREAL | 16.00 | 20.50 | 18.93 | 20.47 | 23.79 | 18.43 | 10.63 | 16.94 | .00 | 18.55 | 19.77 | -11.81 | 19.52 |
| ECOLE DES H.E.C. | 3.71 | 1.68 | .27 | 1.85 | .73 | 1.31 | 2.48 | .55 | .00 | .98 | 1.86 | -6.43 | 1.79 |
| ECOLE POLYTECHNIQUE | 2.02 | 3.12 | .31 | 3.06 | 3.63 | 2.00 | 2.27 | .61 | .00 | 2.06 | 2.88 | -4.74 | 2.74 |
| UNIVERSITE DE SHERBROOKE | 5.66 | 7.36 | 19.56 | 7.59 | 8.95 | 5.68 | 10.99 | 3.76 | .00 | 6.86 | 7.33 | 8.72 | 7.34 |
| U.Q. - SIEGE SOCIAL | .98 | 1.46 | .00 | 1.43 | .21 | .00 | .66 | .32 | .34 | .30 | 1.12 | -1.23 | 1.10 |
| U.Q. - C.E.U.O.Q. | 1.56 | 1.57 | .00 | 1.54 | .00 | .00 | .82 | .00 | 32.99 | .16 | 1.31 | -.12 | 1.39 |
| U.Q. - CHICOUTIMI | 2.44 | 2.78 | .63 | 2.74 | .60 | 2.13 | .59 | .00 | .00 | .52 | 2.33 | -1.34 | 2.38 |
| U.Q. - E.N.A.P. | 4.16 | .65 | 1.89 | .68 | .04 | .00 | .00 | .16 | .00 | .00 | .86 | -6.12 | .81 |
| U.Q. - E.T.S. | .25 | .48 | .00 | .47 | .00 | .00 | .00 | .00 | .00 | .00 | .37 | .41 | .37 |
| U.Q. - I.A.F. | .01 | 1.11 | 2.23 | 1.13 | 1.46 | 2.14 | .11 | 7.98 | .00 | 3.91 | 1.51 | -4.22 | 1.46 |
| U.Q. - I.N.R.S. | .02 | 1.38 | .85 | 1.37 | 2.53 | 3.18 | .00 | .29 | .00 | 1.33 | 1.25 | -.61 | 1.24 |
| U.Q. - MONTREAL | 7.63 | 8.69 | 3.64 | 8.59 | 1.78 | 7.21 | .70 | 2.53 | .00 | 2.44 | 7.46 | 25.20 | 7.61 |
| U.Q. - RIMOUSKI | 1.41 | 1.67 | .98 | 1.66 | .28 | 2.52 | .00 | .15 | .00 | .41 | 1.43 | -4.91 | 1.38 |
| U.Q. - TELUQ | 1.35 | 1.05 | .00 | 1.03 | .00 | 1.47 | 1.34 | .00 | .00 | .35 | .94 | 3.39 | .96 |
| U.Q. - TROIS-RIVIERES | 4.20 | 4.05 | 4.66 | 4.07 | 1.56 | .95 | 2.38 | .82 | .00 | 1.33 | 3.61 | -3.85 | 3.55 |
| ENSEMBLE DES UNIVERSITES | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

SOURCE: FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

SOMMAIRE DES REVENUS DES UNIVERSITES DU QUEBEC
PAR INSTITUTION ET PAR SOURCE
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR UNIVERSITE)

TABLEAU 4.2

| SOURCE | FRAIS DE SCOLARITE | GOUVERNEMENT DU QUEBEC MINISTERES/ORGANISMES M.E.Q. | AUTRES | TOTAL | SUBVENTIONS---- GOUV. FEDERAL | COMMUNAUTES | COMMANDITES-ETC-- PLAC. OU/AT. | VENTES EXTERNES | AUTRES-SOURCES AUTRES | TOTAL | TOTAL DES REVENUS | SURPLUS - ET + DEFICIT | TOTAL DU BUDGET |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INSTITUTIONS | % | % | % | % | % | % | % | % | % | % | % | % | % |
| UNIVERSITE BISHOP | 7.54 | 55.20 | .00 | 55.20 | .79 | .90 | 3.50 | 32.07 | .00 | 37.25 | 100.00 | .90 | 100.90 |
| UNIVERSITE CONCORDIA | 13.58 | 75.07 | .00 | 75.07 | 2.34 | 1.38 | .95 | 6.65 | .04 | 11.35 | 100.00 | 4.44 | 104.44 |
| UNIVERSITE LAVAL | 7.22 | 72.80 | 2.06 | 74.85 | 6.20 | .45 | 2.54 | 9.50 | .05 | 18.73 | 100.00 | .19 | 100.19 |
| UNIVERSITE MC GILL | 8.49 | 59.22 | 1.68 | 60.83 | 10.63 | 3.90 | 6.22 | 9.94 | .00 | 30.68 | 100.00 | 2.49 | 102.49 |
| UNIVERSITE DE MONTREAL | 6.71 | 75.96 | 1.40 | 77.36 | 7.21 | 1.60 | 1.36 | 5.77 | .00 | 15.94 | 100.00 | -.48 | 99.52 |
| ECOLE DES H.E.C. | 16.57 | 74.29 | .21 | 74.50 | 2.34 | 1.21 | 3.39 | 1.99 | .00 | 8.93 | 100.00 | -2.78 | 97.22 |
| ECOLE POLYTECHNIQUE | 5.96 | 81.37 | .16 | 81.53 | 7.76 | 1.22 | 2.05 | 1.47 | .00 | 12.51 | 100.00 | -1.36 | 98.64 |
| UNIVERSITE DE SHERBROOKE | 6.63 | 73.56 | 3.89 | 77.46 | 7.32 | 1.33 | 3.81 | 3.46 | .00 | 15.91 | 100.00 | .96 | 100.96 |
| U.Q. - SIEGE SOCIAL | .00 | 95.44 | .00 | 95.44 | 1.13 | .00 | 1.49 | 1.93 | .01 | 4.56 | 100.00 | -.89 | 99.11 |
| U.Q. - C.E.U.Q.Q. | 9.88 | 88.07 | .00 | 88.07 | .00 | .00 | 1.59 | .00 | .46 | 2.05 | 100.00 | -.07 | 99.93 |
| U.Q. - CHICOUTIMI | 8.68 | 87.17 | .39 | 87.57 | 1.55 | 1.56 | .65 | .00 | .00 | 3.75 | 100.00 | -.46 | 99.54 |
| U.Q. - E.N.A.P. | 39.93 | 55.35 | 3.20 | 58.55 | .30 | .00 | .00 | 1.23 | .00 | 1.52 | 100.00 | -5.69 | 94.31 |
| U.Q. - E.T.S. | 5.70 | 94.30 | .00 | 94.30 | .00 | .00 | .00 | .00 | .00 | .00 | 100.00 | .90 | 100.90 |
| U.Q. - I.A.F. | .03 | 53.76 | 2.16 | 55.92 | 5.80 | 2.43 | .19 | 35.63 | .00 | 44.05 | 100.00 | -2.25 | 97.75 |
| U.Q. - I.N.R.S. | .10 | 80.88 | .99 | 81.87 | 12.12 | 4.34 | .00 | 1.55 | .00 | 18.02 | 100.00 | -.39 | 99.61 |
| U.Q. - MONTREAL | 8.48 | 85.27 | .71 | 85.98 | 1.37 | 1.65 | .24 | 2.29 | .00 | 5.55 | 100.00 | 2.71 | 102.71 |
| U.Q. - RIMOUSKI | 8.20 | 85.91 | 1.00 | 86.90 | 1.16 | 3.02 | .00 | .71 | .00 | 4.89 | 100.00 | -2.76 | 97.24 |
| U.Q. - TELUQ | 11.89 | 81.61 | .00 | 81.61 | .00 | 2.67 | 3.63 | .00 | .00 | 6.30 | 100.50 | 2.98 | 102.98 |
| U.Q. - TROIS-RIVIERES | 9.62 | 82.23 | 1.89 | 84.12 | 2.59 | .45 | 1.67 | 1.54 | .00 | 6.25 | 100.00 | -.86 | 99.14 |
| ENSEMBLE DES UNIVERSITES | 8.29 | 73.26 | 1.46 | 74.72 | 5.99 | 1.71 | 2.54 | 6.73 | .02 | 16.99 | 100.00 | .80 | 100.80 |

SOURCE: FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.O., AVRIL 1981

SOMMAIRE DES REVENUS DES UNIVERSITES DU QUEBEC
PAR INSTITUTION ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN MILLIERS DE DOLLARS)

TABLEAU 5

| FONCTION | FONCTIONNEMENT GENERAL | RECHERCHE SUBVENTIONNEE | SERVICES AUX ETUDIANTS | SOUS-TOTAL DES FONCTIONS | ENTREPRISES AUXILIAIRES | TOTAL DES FONCTIONS |
|---|---|---|---|---|---|---|
| INSTITUTIONS | $ | $ | $ | $ | $ | $ |
| UNIVERSITE BISHOP | 7230 | 119 | 614 | 7963 | 1790 | 9753 |
| UNIVERSITE CONCORDIA | 75098 | 3982 | 2419 | 81501 | 4514 | 86015 |
| UNIVERSITE LAVAL | 144726 | 20857 | 3333 | 168916 | 13669 | 182585 |
| UNIVERSITE MC GILL | 126443 | 30381 | 5300 | 162124 | 16164 | 178288 |
| UNIVERSITE DE MONTREAL | 153633 | 24717 | 4647 | 182997 | 8547 | 191544 |
| ECOLE DES H.E.C. | 15869 | 1039 | 373 | 17281 | 278 | 17559 |
| ECOLE POLYTECHNIQUE | 22563 | 3494 | 567 | 26624 | 389 | 26933 |
| UNIVERSITE DE SHERBROOKE | 56346 | 11419 | 2540 | 70305 | 1686 | 71991 |
| U.Q. - SIEGE SOCIAL | 10677 | 129 | 0 | 10806 | 0 | 10806 |
| U.Q. - C.E.U.Q.Q. | 12487 | 41 | 182 | 12710 | 0 | 12710 |
| U.Q. - CHICOUTIMI | 20925 | 1330 | 435 | 22690 | -73 | 22617 |
| U.Q. - E.N.A.P. | 7607 | 326 | 0 | 7933 | 0 | 7933 |
| U.Q. - E.T.S. | 3567 | 0 | 59 | 3626 | 0 | 3626 |
| U.Q. - I.A.F. | 9984 | 4371 | 0 | 14355 | 0 | 14355 |
| U.Q. - I.N.R.S. | 4373 | 7762 | 0 | 12134 | 0 | 12134 |
| U.Q. - MONTREAL | 67983 | 4112 | 1021 | 73116 | 1509 | 74625 |
| U.Q. - RIMOUSKI | 12337 | 901 | 199 | 13437 | 70 | 13507 |
| U.Q. - TELUQ | 9373 | 0 | 37 | 9410 | 0 | 9410 |
| U.Q. - TROIS-RIVIERES | 30896 | 2811 | 674 | 34581 | 282 | 34863 |
| ENSEMBLE DES UNIVERSITES | 792108 | 117801 | 22400 | 932509 | 48746 | 981255 |

SOURCE: FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

SOMMAIRE DES REVENUS DES UNIVERSITES DU QUEBEC
PAR INSTITUTION ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR FONCTION)

TABLEAU 5.1

| FONCTION / INSTITUTIONS | FONCTIONNEMENT GENERAL | RECHERCHE SUBVENTIONNEE | SERVICES AUX ETUDIANTS | SOUS-TOTAL DES FONCTIONS | ENTREPRISES AUXILIAIRES | TOTAL DES FONCTIONS |
|---|---|---|---|---|---|---|
| | % | % | % | % | % | % |
| UNIVERSITE BISHOP | .91 | .10 | 2.72 | .85 | 5.67 | .99 |
| UNIVERSITE CONCORDIA | 9.48 | 3.39 | 10.70 | 8.74 | 9.26 | 8.77 |
| UNIVERSITE LAVAL | 18.27 | 17.71 | 14.75 | 18.11 | 28.84 | 18.61 |
| UNIVERSITE MC GILL | 15.96 | 25.79 | 23.45 | 17.39 | 33.16 | 18.17 |
| UNIVERSITE DE MONTREAL | 19.40 | 20.98 | 20.56 | 19.62 | 17.53 | 19.52 |
| ECOLE DES H.E.C. | 2.00 | .68 | 1.65 | 1.85 | .57 | 1.79 |
| ECOLE POLYTECHNIQUE | 2.85 | 2.97 | 2.51 | 2.86 | .63 | 2.74 |
| UNIVERSITE DE SHERBROOKE | 7.11 | 9.69 | 11.24 | 7.54 | 3.46 | 7.34 |
| U.Q. - SIEGE SOCIAL | 1.35 | .11 | .00 | 1.16 | .00 | 1.10 |
| U.Q. - C.E.U.Q.Q. | 1.58 | .04 | .61 | 1.36 | .00 | 1.30 |
| U.Q. - CHICOUTIMI | 2.64 | 1.13 | 1.93 | 2.43 | -.15 | 2.30 |
| U.Q. - E.N.A.P. | .96 | .28 | .00 | .85 | .00 | .81 |
| U.Q. - E.T.S. | .45 | .00 | .26 | .39 | .00 | .37 |
| U.Q. - I.A.F. | 1.26 | 3.71 | .00 | 1.54 | .00 | 1.46 |
| U.Q. - I.N.R.S. | .55 | 6.59 | .00 | 1.30 | .00 | 1.24 |
| U.Q. - MONTREAL | 8.58 | 3.49 | 4.52 | 7.84 | 3.10 | 7.61 |
| U.Q. - RIMOUSKI | 1.56 | .77 | .68 | 1.44 | .14 | 1.38 |
| U.Q. - TELUQ | 1.18 | .00 | .16 | 1.01 | .00 | .96 |
| U.Q. - TROIS-RIVIERES | 3.90 | 2.39 | 3.87 | 3.71 | .58 | 3.55 |
| ENSEMBLE DES UNIVERSITES | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

SOURCE: FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

SOMMAIRE DES REVENUS DES UNIVERSITES DU QUEBEC
PAR INSTITUTION ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR UNIVERSITE)

TABLEAU 5.2

| FONCTION / INSTITUTIONS | FONCTIONNEMENT GENERAL | RECHERCHE SUBVENTIONNEE | SERVICES AUX ETUDIANTS | SOUS-TOTAL DES FONCTIONS | ENTREPRISES AUXILIAIRES | TOTAL DES FONCTIONS |
|---|---|---|---|---|---|---|
| | % | % | % | % | % | % |
| UNIVERSITE BISHOP | 74.13 | 1.22 | 6.30 | 81.65 | 18.35 | 100.00 |
| UNIVERSITE CONCORDIA | 87.30 | 4.64 | 2.81 | 94.75 | 5.25 | 100.00 |
| UNIVERSITE LAVAL | 79.26 | 11.42 | 1.83 | 92.51 | 7.49 | 100.00 |
| UNIVERSITE MC GILL | 70.92 | 17.84 | 2.97 | 90.93 | 9.07 | 100.00 |
| UNIVERSITE DE MONTREAL | 80.21 | 12.90 | 2.43 | 95.54 | 4.46 | 100.00 |
| ECOLE DES H.E.C. | 90.37 | 5.92 | 2.12 | 98.42 | 1.58 | 100.00 |
| ECOLE POLYTECHNIQUE | 83.77 | 12.97 | 2.10 | 98.85 | 1.15 | 100.00 |
| UNIVERSITE DE SHERBROOKE | 78.27 | 15.86 | 3.53 | 97.66 | 2.34 | 100.00 |
| U.Q. - SIEGE SOCIAL | 98.80 | 1.20 | .00 | 100.00 | .00 | 100.00 |
| U.Q. - C.E.U.O.Q. | 98.24 | .32 | 1.43 | 100.00 | .00 | 100.00 |
| U.Q. - CHICOUTIMI | 92.52 | 5.88 | 1.92 | 100.32 | -.32 | 100.00 |
| U.Q. - E.N.A.P. | 95.89 | 4.11 | .00 | 100.00 | .00 | 100.00 |
| U.Q. - E.T.S. | 98.39 | .00 | 1.61 | 100.00 | .00 | 100.00 |
| U.Q. - I.A.F. | 69.55 | 30.45 | .00 | 100.00 | .00 | 100.00 |
| U.Q. - I.N.R.S. | 36.04 | 63.96 | .00 | 100.00 | .00 | 100.00 |
| U.Q. - MONTREAL | 91.10 | 5.51 | 1.37 | 97.98 | 2.02 | 100.00 |
| U.Q. - RIMOUSKI | 91.34 | 6.67 | 1.47 | 99.48 | .52 | 100.00 |
| U.Q. - TELUQ | 99.61 | .00 | .39 | 100.00 | .00 | 100.00 |
| U.Q. - TROIS-RIVIERES | 88.62 | 8.06 | 2.51 | 99.19 | .81 | 100.00 |
| ENSEMBLE DES UNIVERSITES | 80.72 | 12.01 | 2.30 | 95.03 | 4.97 | 100.00 |

SOURCE: FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

## PARTIE II: TABLEAUX SOMMAIRES

### Section B: Sommaire des dépenses des universités

SOMMAIRE DES DEPENSES DES UNIVERSITES DU QUEBEC
PAR INSTITUTION ET PAR POSTE
DU 1 JUIN 1979 AU 31 MAI 1980

(EN MILLIERS DE DOLLARS) TABLEAU 6

| POSTE | SALAIRES--DES--PERSONNELS--DES--UNIVERSITES----- DIREC- TION | PROFES- SEURS | CHERCHE- URS/AUX. | SOUS- TOTAL | PROFES- SIONNELS | DE SOU- TIEN | TOTAL SALAI- RES | AVANTA- GES SOC- IAUX | MASSE SALA- RIALE | AUTRES DEPEN- SES | V. INT. TRANSF. ENGAG. | TOTAL DES DE- PENSES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INSTITUTIONS | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ |
| UNIVERSITE BISHOP | 472 | 2580 | 369 | 2949 | 176 | 1884 | 5481 | 624 | 6105 | 3648 | 0 | 9753 |
| UNIVERSITE CONCORDIA | 5504 | 26222 | 1566 | 27788 | 3722 | 17641 | 54655 | 6165 | 60820 | 26545 | -1350 | 86015 |
| UNIVERSITE LAVAL | 8248 | 47433 | 16694 | 64126 | 13757 | 36307 | 122438 | 12523 | 134961 | 57482 | -9858 | 182585 |
| UNIVERSITE MC GILL | 9210 | 36196 | 26078 | 62274 | 7526 | 38588 | 117598 | 13645 | 131243 | 49975 | -2930 | 178288 |
| UNIVERSITE DE MONTREAL | 9782 | 45176 | 16758 | 61926 | 22931 | 34256 | 128895 | 13181 | 142076 | 55758 | -6282 | 191544 |
| ECOLE DES H.E.C. | 1118 | 3676 | 2732 | 6407 | 909 | 2917 | 11352 | 1406 | 12758 | 4801 | 0 | 17559 |
| ECOLE POLYTECHNIQUE | 1351 | 7292 | 2106 | 9398 | 884 | 5375 | 17007 | 1833 | 18840 | 8245 | -152 | 26933 |
| UNIVERSITE DE SHERBROOKE | 5047 | 19295 | 6648 | 25933 | 4559 | 12957 | 48495 | 4455 | 52950 | 20083 | -1042 | 71991 |
| U.Q. - SIEGE SOCIAL | 1548 | 0 | 0 | 0 | 1650 | 1616 | 4814 | 547 | 5361 | 5607 | -162 | 10806 |
| U.Q. - C.E.U.Q.Q. | 842 | 3130 | 1372 | 4502 | 819 | 1994 | 8157 | 833 | 8990 | 3672 | 49 | 12710 |
| U.Q. - CHICOUTIMI | 823 | 5709 | 2988 | 8697 | 1239 | 3213 | 13973 | 1676 | 15649 | 7524 | -556 | 22617 |
| U.Q. - E.N.A.P. | 609 | 655 | 1606 | 2261 | 451 | 1149 | 4470 | 503 | 4973 | 3130 | -171 | 7933 |
| U.Q. - E.T.S. | 410 | 746 | 262 | 1008 | 243 | 672 | 2334 | 221 | 2555 | 1077 | -7 | 3626 |
| U.Q. - I.A.F. | 1266 | 0 | 1234 | 1234 | 727 | 4698 | 7925 | 1302 | 9226 | 5324 | -196 | 14355 |
| U.Q. - I.N.R.S. | 777 | 2182 | 699 | 2881 | 1262 | 1726 | 6647 | 936 | 7582 | 4552 | 0 | 12134 |
| U.Q. - MONTREAL | 4495 | 17220 | 9384 | 26604 | 3656 | 11496 | 46252 | 3510 | 49762 | 27979 | -3116 | 74625 |
| U.Q. - RIMOUSKI | 1045 | 3874 | 1468 | 5334 | 554 | 2084 | 9016 | 1168 | 10184 | 3313 | 10 | 13507 |
| U.Q. - TELUQ | 584 | 0 | 1754 | 1754 | 1330 | 1404 | 5072 | 424 | 5496 | 3941 | -27 | 9410 |
| U.Q. - TROIS-RIVIERES | 1827 | 10162 | 4646 | 14808 | 2286 | 4809 | 23730 | 1676 | 25406 | 9349 | 108 | 34863 |
| ENSEMBLE DES UNIVERSITES | 54957 | 231538 | 98348 | 329885 | 68681 | 184786 | 638309 | 66628 | 704937 | 301997 | -25679 | 981255 |

SOURCE: FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

SOMMAIRE DES DEPENSES DES UNIVERSITES DU QUEBEC
PAR INSTITUTION ET PAR POSTE
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR POSTE)

TABLEAU 6.1

| POSTE | SALAIRES--DIRECTION | --DES--PROFESSEURS | PERSONNELS--CHERCHEURS/AUX. | --DES--SOUS-TOTAL | UNIVERSITES----PROFESSIONNELS | DE SOUTIEN | TOTAL SALAIRES | AVANTAGES SOCIAUX | MASSE SALARIALE | AUTRES DEPENSES | V. INT. TRANSF. ENGAG. | TOTAL DES DEPENSES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INSTITUTIONS | % | % | % | % | % | % | % | % | % | % | % | % |
| UNIVERSITE BISHOP | .86 | 1.11 | .38 | .89 | .26 | 1.02 | .86 | .94 | .87 | 1.21 | .00 | .99 |
| UNIVERSITE CONCORDIA | 10.02 | 11.33 | 1.59 | 8.42 | 5.42 | 9.55 | 8.56 | 9.25 | 8.63 | 8.79 | 5.26 | 8.77 |
| UNIVERSITE LAVAL | 15.01 | 20.49 | 16.97 | 19.44 | 20.03 | 19.65 | 19.18 | 18.80 | 19.15 | 19.03 | 38.39 | 18.61 |
| UNIVERSITE MC GILL | 16.76 | 15.63 | 26.52 | 18.88 | 10.96 | 20.88 | 18.42 | 20.48 | 18.62 | 16.55 | 11.41 | 18.17 |
| UNIVERSITE DE MONTREAL | 17.88 | 19.51 | 17.03 | 18.77 | 33.39 | 18.54 | 20.19 | 19.78 | 20.15 | 18.46 | 24.46 | 19.52 |
| ECOLE DES H.E.C. | 2.03 | 1.59 | 2.78 | 1.94 | 1.32 | 1.58 | 1.78 | 2.11 | 1.81 | 1.59 | .00 | 1.79 |
| ECOLE POLYTECHNIQUE | 2.46 | 3.15 | 2.14 | 2.85 | 1.29 | 2.91 | 2.66 | 2.75 | 2.67 | 2.73 | .59 | 2.74 |
| UNIVERSITE DE SHERBROOKE | 9.18 | 8.33 | 6.76 | 7.86 | 6.64 | 7.81 | 7.60 | 6.69 | 7.51 | 6.65 | 4.06 | 7.34 |
| U.Q. - SIEGE SOCIAL | 2.82 | .00 | .00 | .00 | 2.48 | .87 | .75 | .82 | .76 | 1.86 | .63 | 1.10 |
| U.Q. - C.E.U.O.Q. | 1.53 | 1.35 | 1.40 | 1.36 | 1.19 | 1.08 | 1.28 | 1.25 | 1.28 | 1.22 | -.19 | 1.30 |
| U.Q. - CHICOUTIMI | 1.50 | 2.47 | 3.04 | 2.64 | 1.88 | 1.74 | 2.19 | 2.52 | 2.22 | 2.49 | 2.17 | 2.30 |
| U.Q. - E.N.A.P. | 1.11 | .28 | 1.63 | .69 | .66 | .62 | .78 | .76 | .71 | 1.04 | .67 | .81 |
| U.Q. - E.T.S. | .75 | .32 | .27 | .31 | .35 | .36 | .37 | .33 | .36 | .36 | .83 | .37 |
| U.Q. - I.A.F. | 2.30 | .00 | 1.25 | .37 | 1.06 | 2.54 | 1.24 | 1.95 | 1.31 | 1.76 | .76 | 1.46 |
| U.Q. - I.N.R.S. | 1.41 | .94 | .71 | .87 | 1.84 | .93 | 1.04 | 1.40 | 1.08 | 1.51 | .00 | 1.24 |
| U.Q. - MONTREAL | 8.18 | 7.44 | 9.54 | 8.06 | 5.32 | 6.22 | 7.25 | 5.27 | 7.86 | 9.26 | 12.13 | 7.61 |
| U.Q. - RIMOUSKI | 1.98 | 1.67 | 1.48 | 1.62 | .81 | 1.13 | 1.41 | 1.75 | 1.44 | 1.18 | -.04 | 1.38 |
| U.Q. - TELUQ | 1.06 | .00 | 1.78 | .53 | 1.94 | .76 | .79 | .64 | .76 | 1.38 | .18 | .96 |
| U.Q. - TROIS-RIVIERES | 3.32 | 4.39 | 4.72 | 4.49 | 3.33 | 2.68 | 3.72 | 2.52 | 3.60 | 3.18 | -.42 | 3.55 |
| ENSEMBLE DES UNIVERSITES | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

SOURCE: FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

SOMMAIRE DES DEPENSES DES UNIVERSITES DU QUEBEC
PAR INSTITUTION ET PAR POSTE
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR UNIVERSITE)

TABLEAU 6.2

| POSTE | SALAIRES DIRECTION | DES PROFESSEURS | PERSONNELS CHERCHEURS/AUX. | DES SOUS-TOTAL | UNIVERSITES PROFESSIONNELS | DE SOUTIEN | TOTAL SALAIRES | AVANTAGES SOCIAUX | MASSE SALARIALE | AUTRES DEPENSES | V. INT. TRANSF. ENDAG. | TOTAL DES DEPENSES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INSTITUTIONS | % | % | % | % | % | % | % | % | % | % | % | % |
| UNIVERSITE BISHOP | 4.84 | 26.45 | 3.78 | 30.24 | 1.80 | 19.32 | 56.20 | 6.40 | 62.60 | 37.40 | .00 | 100.00 |
| UNIVERSITE CONCORDIA | 6.40 | 30.49 | 1.82 | 32.31 | 4.33 | 20.51 | 63.54 | 7.17 | 70.71 | 30.86 | -1.57 | 100.00 |
| UNIVERSITE LAVAL | 4.52 | 25.98 | 9.14 | 35.12 | 7.53 | 19.88 | 67.06 | 6.86 | 73.92 | 31.48 | -5.40 | 100.00 |
| UNIVERSITE MC GILL | 5.17 | 20.38 | 14.63 | 34.93 | 4.22 | 21.64 | 65.96 | 7.65 | 73.61 | 28.03 | -1.64 | 100.00 |
| UNIVERSITE DE MONTREAL | 5.11 | 23.59 | 8.74 | 32.33 | 11.97 | 17.88 | 67.29 | 6.88 | 74.17 | 29.11 | -3.28 | 100.00 |
| ECOLE DES H.E.C. | 6.37 | 20.93 | 15.56 | 36.49 | 5.18 | 16.61 | 64.65 | 8.01 | 72.66 | 27.34 | .00 | 100.00 |
| ECOLE POLYTECHNIQUE | 5.01 | 27.07 | 7.82 | 34.89 | 3.28 | 19.96 | 63.15 | 6.81 | 69.95 | 30.61 | -.56 | 100.00 |
| UNIVERSITE DE SHERBROOKE | 7.01 | 26.79 | 9.23 | 36.02 | 6.33 | 18.00 | 67.36 | 6.19 | 73.55 | 27.90 | -1.45 | 100.00 |
| U.Q. - SIEGE SOCIAL | 14.33 | .00 | .00 | .00 | 15.26 | 14.96 | 44.55 | 5.06 | 49.61 | 51.89 | -1.50 | 100.00 |
| U.Q. - C.E.U.Q.Q. | 6.62 | 24.63 | 10.80 | 35.42 | 6.44 | 15.69 | 64.18 | 6.55 | 70.73 | 28.89 | .38 | 100.00 |
| U.Q. - CHICOUTIMI | 3.64 | 25.24 | 13.21 | 38.45 | 5.48 | 14.21 | 61.78 | 7.41 | 69.19 | 33.27 | -2.46 | 100.00 |
| U.Q. - E.N.A.P. | 7.68 | 8.26 | 20.24 | 28.50 | 5.68 | 14.48 | 56.35 | 6.35 | 62.70 | 39.46 | -2.15 | 100.00 |
| U.Q. - E.T.S. | 11.31 | 20.58 | 7.23 | 27.81 | 6.71 | 18.54 | 64.37 | 6.09 | 70.46 | 29.72 | -.18 | 100.00 |
| U.Q. - I.A.F. | 8.82 | .00 | 8.60 | 8.60 | 5.06 | 32.73 | 55.21 | 9.07 | 64.28 | 37.09 | -1.36 | 100.00 |
| U.Q. - I.N.R.S. | 6.40 | 17.98 | 5.76 | 23.74 | 10.40 | 14.23 | 54.77 | 7.71 | 62.48 | 37.52 | .00 | 100.00 |
| U.Q. - MONTREAL | 6.02 | 23.08 | 12.58 | 35.65 | 4.90 | 15.41 | 61.98 | 4.70 | 66.68 | 37.49 | -4.18 | 100.00 |
| U.Q. - PIMOUSKI | 7.73 | 28.68 | 10.81 | 39.49 | 4.10 | 15.43 | 66.75 | 8.64 | 75.39 | 24.53 | .08 | 100.00 |
| U.Q. - TELUQ | 6.21 | .00 | 18.64 | 18.64 | 14.13 | 14.92 | 53.90 | 4.51 | 58.48 | 41.88 | -.28 | 100.00 |
| U.Q. - TROIS-RIVIERES | 5.24 | 29.15 | 13.33 | 42.47 | 6.56 | 13.79 | 68.07 | 4.81 | 72.87 | 26.82 | .31 | 100.00 |
| ENSEMBLE DES UNIVERSITES | 5.60 | 23.60 | 10.02 | 33.62 | 7.00 | 18.83 | 65.05 | 6.79 | 71.84 | 30.78 | -2.62 | 100.00 |

SOURCE: FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

SOMMAIRE DES DEPENSES DES UNIVERSITES DU QUEBEC
PAR INSTITUTION ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN MILLIERS DE DOLLARS)

TABLEAU 7

| FONCTION / INSTITUTIONS | ENSEIGNEMENT | RECHERCHE | SERVICES A LA COLLECTIVITE | BIBLIOTHEQUE | AUDIO-VISUEL INFORMATIQUE | AUTRES | ADMINISTRATION | TERRAINS BATIMENTS | SERVICES AUX ETUDIANTS | ENTREPRISES AUXILIAIRES | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ |
| UNIVERSITE BISHOP | 3727 | 119 | 0 | 671 | 135 | 0 | 854 | 1843 | 614 | 1790 | 9753 |
| UNIVERSITE CONCORDIA | 40926 | 3992 | 1687 | 5805 | 3103 | 0 | 9811 | 13758 | 2419 | 4514 | 86015 |
| UNIVERSITE LAVAL | 93349 | 20857 | 1059 | 7661 | 6433 | 1661 | 19544 | 15019 | 3333 | 13669 | 182585 |
| UNIVERSITE MC GILL | 80046 | 30381 | 3173 | 9323 | 2508 | 772 | 13032 | 17589 | 5300 | 16164 | 178288 |
| UNIVERSITE DE MONTREAL | 97856 | 24717 | 229 | 9377 | 7354 | 1195 | 19317 | 18305 | 4647 | 8547 | 191544 |
| ECOLE DES H.E.C. | 9148 | 1839 | 515 | 1064 | 942 | 0 | 2717 | 1383 | 373 | 278 | 17559 |
| ECOLE POLYTECHNIQUE | 14130 | 3494 | 2 | 1007 | 1174 | 0 | 3543 | 2706 | 567 | 309 | 26933 |
| UNIVERSITE DE SHERBROOKE | 37246 | 11419 | 659 | 2691 | 2230 | 744 | 6620 | 6156 | 2540 | 1686 | 71991 |
| U.Q. - SIEGE SOCIAL | 88 | 129 | 0 | 164 | 3211 | 0 | 6261 | 953 | 0 | 0 | 10806 |
| U.Q. - C.E.U.O.Q. | 7504 | 41 | 49 | 552 | 1008 | 0 | 1965 | 1409 | 182 | 0 | 12710 |
| U.Q. - CHICOUTIMI | 12674 | 1330 | 81 | 1164 | 928 | 0 | 3422 | 2656 | 435 | -73 | 22617 |
| U.Q. - E.N.A.P. | 1482 | 326 | 3153 | 234 | 0 | 0 | 1551 | 1186 | 0 | 0 | 7933 |
| U.Q. - E.T.S. | 1988 | 0 | 0 | 66 | 241 | 0 | 581 | 698 | 59 | 0 | 3626 |
| U.Q. - I.A.F. | 84 | 4371 | 4681 | 194 | 216 | 284 | 2538 | 1987 | 0 | 0 | 14355 |
| U.Q. - I.N.R.S. | 355 | 7762 | 0 | 302 | 681 | 0 | 1968 | 1067 | 0 | 0 | 12134 |
| U.Q. - MONTREAL | 37016 | 4112 | 252 | 3725 | 2122 | 0 | 14096 | 10771 | 1021 | 1509 | 74625 |
| U.Q. - RIMOUSKI | 8148 | 901 | 0 | 746 | 485 | 0 | 1926 | 1033 | 199 | 70 | 13507 |
| U.Q. - TELUQ | 5621 | 0 | 0 | 104 | 1278 | 0 | 1213 | 1158 | 37 | 0 | 9410 |
| U.Q. - TROIS-RIVIERES | 19025 | 2811 | 472 | 1879 | 1280 | 0 | 5176 | 3064 | 874 | 282 | 34863 |
| ENSEMBLE DES UNIVERSITES | 470413 | 117801 | 16011 | 46729 | 35330 | 4655 | 116135 | 102834 | 22600 | 48746 | 981255 |

SOURCE: FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

SOMMAIRE DES DEPENSES DES UNIVERSITES DU QUEBEC
PAR INSTITUTION ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR FONCTION)

TABLEAU 7-1

| FONCTION / INSTITUTIONS | ENSEIGNEMENT | RECHERCHE | SERVICES A LA COLLECTIVITE | BIBLIOTHEQUE | AUDIO-VISUEL INFORMATIQUE | AUTRES | ADMINISTRATION | TERRAINS BATIMENTS | SERVICES AUX ETUDIANTS | ENTREPRISES AUXILIAIRES | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | % | % | % | % | % | % | % | % | % | % | % |
| UNIVERSITE BISHOP | .79 | .18 | .00 | 1.44 | .38 | .00 | .74 | 1.79 | 2.72 | 3.67 | .99 |
| UNIVERSITE CONCORDIA | 8.70 | 3.39 | 10.54 | 12.42 | 6.78 | .00 | 8.45 | 13.38 | 10.70 | 9.26 | 8.77 |
| UNIVERSITE LAVAL | 19.84 | 17.71 | 6.62 | 16.39 | 18.21 | 35.68 | 16.83 | 14.61 | 14.75 | 28.04 | 18.61 |
| UNIVERSITE MC GILL | 17.82 | 25.79 | 19.82 | 19.95 | 7.10 | 16.58 | 11.22 | 17.10 | 23.45 | 33.16 | 18.17 |
| UNIVERSITE DE MONTREAL | 20.80 | 20.98 | 1.43 | 20.07 | 20.82 | 25.67 | 16.63 | 17.88 | 20.56 | 17.53 | 19.52 |
| ECOLE DES H.E.C. | 1.94 | .88 | 3.22 | 2.28 | 2.67 | .00 | 2.34 | 1.44 | 1.65 | .57 | 1.79 |
| ECOLE POLYTECHNIQUE | 3.00 | 2.97 | .01 | 2.15 | 3.32 | .00 | 3.05 | 2.63 | 2.51 | .63 | 2.74 |
| UNIVERSITE DE SHERBROOKE | 7.92 | 9.69 | 4.12 | 5.76 | 6.31 | 15.98 | 5.70 | 5.99 | 11.24 | 3.46 | 7.34 |
| U.Q. - SIEGE SOCIAL | .02 | .11 | .00 | .35 | 9.89 | .00 | 5.39 | .93 | .00 | .00 | 1.10 |
| U.Q. - C.E.U.Q.Q. | 1.60 | .84 | .31 | 1.18 | 2.85 | .00 | 1.69 | 1.37 | .81 | .00 | 1.30 |
| U.Q. - CHICOUTIMI | 2.69 | 1.13 | .50 | 2.49 | 2.63 | .00 | 2.95 | 2.58 | 1.93 | -.15 | 2.38 |
| U.Q. - E.N.A.P. | .32 | .28 | 19.69 | .50 | .00 | .00 | 1.34 | 1.15 | .00 | .00 | .81 |
| U.Q. - E.T.S. | .42 | .00 | .00 | .14 | .68 | .00 | .50 | .67 | .26 | .00 | .37 |
| U.Q. - I.A.F. | .02 | 3.71 | 29.24 | .42 | .61 | 6.89 | 2.19 | 1.93 | .00 | .00 | 1.46 |
| U.Q. - I.N.R.S. | .00 | 6.59 | .00 | .65 | 1.93 | .00 | 1.69 | 1.84 | .30 | .00 | 1.24 |
| U.Q. - MONTREAL | 7.87 | 3.49 | 1.57 | 7.97 | 6.81 | .00 | 12.14 | 10.47 | 4.52 | 3.18 | 7.61 |
| U.Q. - RIMOUSKI | 1.73 | .77 | .00 | 1.60 | 1.37 | .00 | 1.66 | 1.00 | .68 | .14 | 1.38 |
| U.Q. - TELUQ | 1.19 | .00 | .00 | .22 | 3.62 | .00 | 1.04 | 1.13 | .16 | .00 | .96 |
| U.Q. - TROIS-RIVIERES | 4.84 | 2.39 | 2.95 | 4.82 | 3.62 | .00 | 4.46 | 2.98 | 3.87 | .58 | 3.55 |
| ENSEMBLE DES UNIVERSITES | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

SOURCE: FORMULAIRES FINANCIERS 1979-80, M.E.Q., O.G.E.S., S.A.F.
M.E.Q., O.G.E.S., S.E.D., AVRIL 1981

SOMMAIRE DES DEPENSES DES UNIVERSITES DU QUEBEC
PAR INSTITUTION ET PAR FONCTION
DU 1 JUIN 1979 AU 31 MAI 1980

(EN POURCENTAGE PAR UNIVERSITE)

TABLEAU 7.2

| FONCTION / INSTITUTIONS | ENSEIGNEMENT | RECHERCHE | SERVICES A LA COLLECTIVITE | BIBLIOTHEQUE | AUDIO-VISUEL INFO-MATIQUE | AUTRES | ADMINISTRATION | TERRAINS BATIMENTS | SERVICES AUX ETUDIANTS | ENTREPRISES AUXILIAIRES | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | % | % | % | % | % | % | % | % | % | % | % |
| UNIVERSITE BISHOP | 38.21 | 1.22 | .00 | 6.88 | 1.38 | .00 | 8.76 | 18.90 | 6.30 | 18.35 | 100.00 |
| UNIVERSITE CONCORDIA | 47.56 | 4.64 | 1.96 | 6.75 | 3.61 | .00 | 11.41 | 15.99 | 2.81 | 5.25 | 100.00 |
| UNIVERSITE LAVAL | 51.13 | 11.42 | .58 | 4.20 | 3.52 | .91 | 10.78 | 8.23 | 1.83 | 7.49 | 100.00 |
| UNIVERSITE MC GILL | 44.90 | 17.94 | 1.78 | 5.23 | 1.41 | .43 | 7.31 | 9.87 | 2.97 | 9.07 | 100.00 |
| UNIVERSITE DE MONTREAL | 51.09 | 12.90 | .12 | 4.90 | 3.84 | .62 | 10.08 | 9.56 | 2.43 | 4.46 | 100.00 |
| ECOLE DES H.E.C. | 52.10 | 5.92 | 2.93 | 6.06 | 5.37 | .00 | 15.47 | 8.45 | 2.22 | 1.50 | 100.00 |
| ECOLE POLYTECHNIQUE | 52.47 | 12.97 | .01 | 3.74 | 4.36 | .00 | 13.16 | 10.05 | 2.10 | 1.15 | 100.00 |
| UNIVERSITE DE SHERBROOKE | 51.74 | 15.86 | .92 | 3.74 | 3.10 | 1.03 | 9.20 | 8.55 | 3.53 | 2.34 | 100.00 |
| U.Q. - SIEGE SOCIAL | .81 | 1.20 | .00 | 1.52 | 29.72 | .00 | 57.94 | 8.82 | .00 | .00 | 100.00 |
| U.Q. - C.E.U.Q.Q. | 59.84 | .32 | .38 | 4.35 | 7.93 | .00 | 15.46 | 11.68 | 1.43 | .00 | 100.00 |
| U.Q. - CHICOUTIMI | 56.84 | 5.88 | .56 | 5.15 | 4.19 | .00 | 15.13 | 11.74 | 1.90 | -.32 | 100.00 |
| U.Q. - E.N.A.P. | 18.69 | 4.11 | 39.74 | 2.95 | .00 | .00 | 19.56 | 14.96 | .00 | .00 | 100.00 |
| U.Q. - E.T.S. | 54.84 | .00 | .00 | 1.03 | 6.65 | .00 | 16.03 | 19.04 | 1.61 | .00 | 100.00 |
| U.Q. - I.A.F. | .59 | 30.45 | 32.61 | 1.35 | 1.51 | 1.98 | 17.68 | 13.84 | .00 | .00 | 100.00 |
| U.Q. - I.N.R.S. | 2.92 | 63.96 | .00 | 2.49 | 5.61 | .00 | 16.22 | 8.79 | .00 | .00 | 100.00 |
| U.Q. - MONTREAL | 49.60 | 5.51 | .34 | 4.99 | 2.84 | .00 | 18.89 | 14.43 | 1.37 | 2.02 | 100.00 |
| U.Q. - RIMOUSKI | 60.32 | 6.67 | .00 | 5.52 | 3.59 | .00 | 14.26 | 7.65 | 1.47 | .52 | 100.00 |
| U.Q. - TELUQ | 59.73 | .00 | .00 | 1.10 | 13.58 | .00 | 12.89 | 12.31 | .39 | .00 | 100.00 |
| U.Q. - TROIS-RIVIERES | 54.57 | 8.06 | 1.35 | 5.39 | 3.67 | .00 | 14.85 | 8.79 | 2.51 | .81 | 100.00 |
| ENSEMBLE DES UNIVERSITES | 47.94 | 12.81 | 1.63 | 4.76 | 3.60 | .47 | 11.84 | 10.48 | 2.30 | 4.97 | 100.00 |

SOURCE: FORMULAIRES FINANCIERS 1979-80, M.E.Q., D.G.E.S., S.A.F.
M.E.Q., D.G.E.S., S.E.D., AVRIL 1981

Achevé d'imprimer à
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les presses du Service des impressions en régie
du Ministère des Communications
du Québec